# 2024-25
# Local Service Plan

A framework for our partnership with school districts in Clatsop, Columbia, Tillamook and Washington counties

# Role of the School Board

*ORS 334.175*

Each year an Education Service District's Local Service Plan must be:

1. adopted by the board of the education service district
2. approved on or before March 1 by resolution of two-thirds of the component school districts that have at least a majority of the pupils

# Navigating the Local Service Plan Document

- P. 9 - List of core services
- P. 12 - List of menu services
- P. 23 - SSA technical assist. plan
- P. 27 - Board resolution/action
- P. 28 - Grant and value-add services
- P. 33 - LSP financial summary
- P. 36 - Summary of current services your district is participating in

# Ways We're Working Together to Support Clatskanie Kids (Page 36)

- **Administration:** $5,618 Medicaid admin. claiming, $112,012 in regional and district-specific competitive grants and state contracts
- **Early Learning:** 32 EI/ECSE evals, 17 EI/ECSE enrollment, etc.
- **Instruction:** migrant education program, Outdoor Science School, STEM Hub, Willamette Promise, etc.
- **Special education:** 13 specialists support the district with autism, hearing and vision services, occupational and physical therapy, etc.
- **Technology:** digital streaming support, online learning apps, security, Synergy student information system, etc.

# About the 2024-25 Local Service Plan

90% of the SSF formula for education service districts is allocated to school districts

75% of school district allocations go to individual school district accounts

25% of school district allocations are spent on core services, i.e. shared services

10% of SSF formula for ESDs funds operations

## November

NWRESD and school district superintendents agree on core programs, service menu and SSA technical assistance.

## December

NWRESD board adopts local service plan services for 2023-24.

## January

NWRESD distributes local service plan and resolution to component districts for their boards to approve.

## February

NWRESD and districts meet to discuss ODE revenue estimates and preliminary costs of services. Districts return board-approved resolutions by March 1.

## March

If approved by two thirds of the school district boards, representing at least 50% of the region's student population, LSP online opens for service selections.

## April

School districts finalize preliminary selections in LSP online.

2024-25 Local Service Plan - Core Services
Recent graduate Hannah Freauf is unequivocal about the positive impact Pacific Academy has had on her life. "This school was really a turning point for me," she says. Hannah volunteered to participate in the Care and Connection event held on Aug. 28. She met with students and answered their questions ahead of the first day of school. Photo by Tracey Goldner.
Core Services
Core services are first approved by component school district superintendents and then by component school district boards. These services are available to all school districts and represent 25% of the local service plan allocations for school districts.
9
10

P. 9

2024-25 Local Service Plan - Menu
A preschooler participates in circle time during a Friends and Me Playgroup hosted by NWRESD's Beaverton Early Childhood Center. The playgroups give students who are neurodivergent – meaning they have autism, attention hyperactivity disorder or other related conditions – the opportunity to participate in a school-like environment. Photo by Tracey Goldner.
DAD'S BEST WORK
Menu Services
Menu services are available for individual districts to purchase as needed using service credits or other funding sources.
12

P. 12

2024-25 Local Service Plan - Student Success Act Technical Assistance Plan
From left: Lori Cohen, an instructional coaching expert, and Samya Matouk, NWRESD instructional coach, present about the importance of celebrating successes even when things seem hard at the year-end Instructional Coaching Network event. More than 70 instructional coaches gathered at NWRESD's Washington Service Center for a day of training and collaboration. Photo by Tracey Goldner.
Student Success Act/Integrated Guidance Technical Assistance Plan
The Student Success Act plan, as required by HB 3427 Section 25, defines our role to support districts make progress toward the goals of the Student Success Act.
23
24

P. 23

*2024-25 Estimates*

# Core Services

*These estimates are based on a $10.2 billion State School Fund. Estimates for Beaverton and Hillsboro are based on a 4% rollup.*

**Core Services:** $5,425,601

- Technology: $3,083,724
- County Allocations: $2,264,461
- Instruction: $1,482,859
- Miscellaneous: $27,634

**Beaverton and Hillsboro School Districts:**

- Regional Innovations: $920,765
- Professional Development: $512,312

**Total Core Services:** $6,858,678

Technology
Instruction
County allocations
Miscellaneous

# County Allocations

Clatsop County

$379,323

Columbia County

$457,273

Tillamook County

$314,562

Washington County

$1,113,302





*2024-25 Estimates*

# Service Credits

*These estimates are based on a $10.2 billion State School Fund.*

## Clatsop County

**Total - $2,125,801**

Astoria - $726,666
Jewell - $96,998
Knappa - $228,705
Seaside - $649,509
Warrenton Hammond - $423,923

## Columbia County

**Total - $2,936,799**

Clatskanie - $320,309
Rainier - $340,020
Scappoose - $890,769
St. Helens - $1,115,156
Vernonia - $270,545

## Tillamook County

**Total -$1,452,019**

Neah-Kah-Nie - $325,053
Nestucca Valley - $258,769
Tillamook - $868,197

## Washington County

**Total - $9,762,184**

Banks - $450,182
Forest Grove - $2,471,104
Gaston - $227,849
Sherwood - $1,909,727
Tigard-Tualatin - $4,703,322

**Total**

$16,276,803

# Core Services (P. 9)

- County Allocations
- Grant Management
- Regional Innovations and Professional Learning
- Cybersecurity Services
- Forecast 5
- Help Desk
- Library Services *(Follett Destiny Library, Resource Manager and Textbook)*
- Network Security Services
- Network Management
- Restraint & Seclusion Application Development
- Technical Engineering Cooperative
- Emergency Closure Network
- Homeschool Registration Services

# Service Menu (P. 13)

## Administration (P. 13)

- Communications
- Diverse Educator Pathways
- Executive Leadership Coaching
- Fiscal Services
- Human Resources
- Medicaid Reimbursements
- Spanish Language Interpretation and Translation

## Early Learning (P. 14)

- Early Intervention/Early Childhood Special Education (EI/ECSE) Evaluations
- EI/ECSE Transportation

## Instruction (P. 15)

- Attendance Services
- Career and College Readiness: Software and Coaching
- Cascade Education Corps
- Grant Management
- Junior Achievement: Biztown and Finance Park
- Multi-tiered Systems of Support (MTSS) Technical Support & Data System Implementation
- Oregon Virtual Education (ORVED)
- Re-engagement Services
- Willamette Promise

# Service Menu (P. 13)

## K-12 Special Education (P. 17)

- Audiology
- Autism Spectrum Disorder (ASD) Services
- Behavioral Support Consultation
- Blind Visually Impaired (BVI) Student Services
- Cascade Academy
- Cascade/Pacific Intensive Classroom
- Columbia K-8
- Deaf and Hard-of-Hearing Classrooms
- Deaf and Hard of Hearing Services
- Educational/Instructional Assistants
- FM Rentals
- Learning Specialists
- Levi Anderson Learning Center
- Nursing Services
- Occupational Therapy (OT) Services
- Pacific Academy
- Physical Therapy (PT) Services
- Regional Equipment Center
- School Psychology Services
- Social Emotional Learning Schools
- Speech-Language Pathology Services
- Youth Transition Program (YTP)

# Service Menu (P. 13)

## Technology (P. 21)

- Attendance Reconnection System
- Canvas Learning Management System
- Criminal Background Check System
- District Level Technology Purchasing
- Help Desk
- Learning360 Streaming Video
- Oregon Data Suite
- ORSpEd
- Public School Works
- Restraint and Seclusion
- School ERP Pro *(formerly Infinite Visions)*
- Synergy Student Information System
- Technical Engineering Cooperative

# Student Success Act Technical Assistance Plan (P. 24)

- 9th Grade Success Network
- Attendance Collaboratives and Professional Learning
- Communications (Technical Assistance)
- Community Engagement and Family Partnerships (Technical Assistance)
- Early Literacy Network
- Instructional Coaching Network
- Multi-tiered Systems of Support (MTSS) Technical Support & Data System Implementation (Technical Assistance)
- Research, Assessment and Evaluation (Technical Assistance)
- School Culture and Climate
- Small/Rural Grant Support (Technical Assistance)

# Thank you!

## Questions?

**Proposed Motion:**

*I move to approve Resolution #____ approving the 2024-25 NWRESD Local Service Plan, as presented.*