

**Sumter County Schools
General Fund**

FY 2023 Tentative Budget

	FY2023
Anticipated Revenues:	
Ad Valorem Tax	\$13,650,000
Other Local Tax	\$1,200,000
State Sources	\$21,625,708
Other State & Federal Sources	\$156,863
Other Sources	\$546,256
Other Local	\$1,911,745
Total Anticipated Revenues	\$39,090,572
 Anticipated Expenditures:	
Instructional	1000 \$21,537,004
Pupil Support Services	2100 \$1,560,553
Improvement of Instructional Services	2210 \$1,168,655
Instructional Staff Training	2213 \$48,600
Educational Media Services	2220 \$728,811
General Administration	2300 \$865,451
School Administration	2400 \$2,544,707
Business Support Services	2500 \$494,422
Maintenance of Operation of Plant	2600 \$2,659,784
Student Transportation	2700 \$3,320,365
Central Support Services	2800 \$297,510
Other Support Services	2900 \$426,110
State Health (Participating Employees)	\$4,288,600
Total Anticipated Expenditures	\$39,940,572
Excess of Revenues over (under) Expenditures	-\$850,000
Fund Equity June 30, 2022	\$8,281,730
Fund Equity June 30, 2023	\$8,281,730

Anticipated Federal Grants /Awards-Funds 400, 500, 600 **\$38,465,466**

On June 16, 2022 the Sumter County Board of Education will act on the FY 2023 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on **May 24, 2022 at 12:30 p.m. and June 7, 2022 at 4:30 p.m.**

For budget postings, see <http://www.sumterschools.org/>