

SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for 2020-21 School Year	Budget Proposed for 2021-22 School Year	Contingency Budget 2021-22 School Year
Total Budgeted Amount, not including Separate Propositions	\$21,770,281	\$22,530,022	\$22,530,022
Increase for the 2022-23 School Year		\$759,741	\$759,741
Percentage Increase in Proposed Budget		3.49%	3.49%
Change in the Consumer Price Index (CPI)		4.7	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$11,235,104	\$11,336,534	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C – D)	\$11,235,104	\$11,336,534	\$11,235,104
F. Permissible Exclusions to the School Tax Levy Limit	\$579,276	\$501,328	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$11,299,104	\$10,835,206	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E – B – F + D)	\$10,655,828	\$10,835,206	
I. Difference: (G – H); (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions)**	\$643,276	\$0	
Administrative component	\$1,665,530	\$1,714,285	7.6%
Program component	\$16,452,101	\$17,084,755	75.8%
Capital component	\$3,652,650	\$3,730,982	16.6%

**Separate propositions that are not included in the Total Budgeted Amount: PROPOSITION ONE
(1) Purchase of THREE (3) 65 passenger school buses at a total cost not to exceed \$450,000.

HIGHLIGHTS OF THE 2022-23 BUDGET

Current 2021-2022 school budget:	\$21,770,281
Proposed 2022-2023 school budget:	\$22,530,022
Increase from current year:	\$759,741
Percentage increase in the proposed budget:	3.49%
Estimated increase in tax levy:	0.9%



Hadley-Luzerne

Central School District (SMTES)

PO Box 200, 27 Hyland Drive
Lake Luzerne, New York 12846
518-696-2378

Hadley-Luzerne Central School District
NON-PROFIT ORG.
Lake Luzerne, NY 12846
PERMIT #7

POSTAL CUSTOMER

*****ECRWSS*****

Board of Education

Eddie Joe Moulton, President
Lia Braco
Gregory Novotarski
Justin Hunt
Susan Hoffman

Administration

Beecher Baker, Superintendent
Burgess Ovitv, Junior-Senior High School Principal (7-12)
Jon Baker, Elementary School Principal (PK-6)
Michelle Taylor, School Business Official
Robert Mark, Director of Special Education

Hadley-Luzerne Newsletter is produced in cooperation with the WSWHE BOCES Communication Services.

School, during business hours of the school, but no later than May 16, 2022. At this time, any person will be entitled to have his or her name placed in the Register, provided that during registration, the prospective voter is known or can prove to the satisfaction of the District that he or she is entitled to vote in the election. Please note: the Register prepared pursuant to Education Law shall be filed in the Office of the District Clerk and shall be open for inspection by any qualified voter of the District on each of five days prior to the day of the election – except Sunday, May 15, 2022 – from 8:00 a.m. to 3:30 p.m.

Public Hearing
A Public Hearing on the proposed 2022-23 budget for the Hadley-Luzerne Central School District shall be held in the Elementary School Large Group Instructional Room of the Hadley-Luzerne Stuart M. Townsend Elementary School, 27 Hyland Drive, Lake Luzerne, NY, on Thursday, May 5, 2022, at 6:30 p.m., prevailing time.

Copies of the Budget
The statement of the amount of money which will be required to fund the School District's budget for the 2022-2023 school year, exclusive of public monies, may be obtained by visiting www.hlcs.org.

Absentee Ballots
Absentee ballots for election of Board Members and voting on the budget and propositions will be provided to all qualified voters of the Hadley-Luzerne Central School District. Absentee ballots must be received by the District Clerk no later than 5:00 p.m. on May 17, 2022. The Education Law makes special provisions for absentee voting by “permanently disabled” and “military” qualified voters of the District. Both permanently disabled and military voters and their family can apply for an absentee ballot on the NYS Board of Elections or County Board of Elections website.

Voter Registration
Personal registration of voters is required pursuant to Section 2014 of Education Law or Article 5 of Election Law. If a voter has already registered pursuant to Section 2014 of Education Law and has voted at an annual or special district meeting within the last four (4) calendar years, he or she is eligible to vote at this election. If a voter is registered and eligible to vote under Article 5 of the Election Law, he or she is also eligible to vote at this election. All other persons who wish to vote must register. Personal registration for all qualified voters of the District shall occur at the District Office, Stuart M. Townsend Elementary

2022 2023 Budget

Hadley-Luzerne Central School District MAY 2022

The Hadley-Luzerne Central School District Board of Education is proposing a budget of \$22,530,022 for the 2022-23 school year. This is an overall budget-to-budget increase of \$759,741 or 3.49%, resulting in an estimated 0.9% increase in the tax levy.

The annual budget vote is on Tuesday, May 17, 2022, from noon to 8 p.m. at the Stuart M. Townsend Elementary School in the Large Group Instruction Room (LGI), 27 Hyland Drive, Lake Luzerne.

The proposed budget for the 2022-2023 school year conservatively maintains program integrity while keeping the tax burden on the community as low as possible.

The Hadley-Luzerne School Central School District is committed to providing a well-rounded educational experience for our students while appropriately keeping minimal costs.

Despite the challenges associated with COVID-19, the District maintained in-person instruction for the entire school year without interruption. The District was also able to ensure athletics and extra-curricular activities transpired throughout the year.

For the 2022-23 school year, the District plans to hire an additional School Social Worker that will work with both Jr./Sr. High School and Elementary students. We have noted students struggling socially since returning to full-time in-person learning and feel strongly that this position and positions like it will assist children in social-emotional learning.

To keep costs at a minimum, we continue to utilize federal funds from COVID-19 assistance to maintain programs, positions, and materials needed for student and staff safety.

Overall, the proposed budget stays well below tax cap limitations, preserves programs for students, and utilizes all available resources to keep costs low while fully supporting and protecting the students, families, and taxpayers.

As we continue to safely integrate a sense of “normalcy” back into our schools through extracurriculars, sports, and community events, we thank the Hadley-Luzerne community for your continued support and investment in our district.

2022-23 EXPENDITURE SUMMARY

Line Item	Budget 2021-22	Proposed 2022-23	\$ Change
Instruction	\$10,608,221	\$11,052,628	\$444,407
Employee Benefits	\$5,942,286	\$5,904,263	(\$38,023)
General Support	\$2,623,004	\$2,899,692	\$276,688
Transportation	\$1,195,861	\$1,237,886	\$42,025
Debt Service	\$1,360,909	\$1,295,553	\$65,356
Transfers	\$40,000	\$140,000	\$100,000
TOTAL BUDGET	\$21,770,281	\$22,530,022	3.49%

2022-23 REVENUE SUMMARY

Line Item	Budget 2021-22	Proposed 2022-23	\$ Change
Property Tax	\$11,235,104	\$11,336,534	\$101,430
State Aid	\$8,884,298	\$9,043,042	\$158,744
Federal Aid	\$50,000	\$50,000	\$0
Appropriated Fund Balance	\$736,879	\$1,095,446	\$358,567
Restricted TRS Reserve (5997)	\$225,000	\$250,000	\$25,000
Restricted ERS Reserve (5997)	\$225,000	\$250,000	\$25,000
Interest & Penalties on Taxes	\$15,000	\$10,000	(\$5,000)
Charges for Services	\$45,000	\$20,000	(\$25,000)
Use of Money & Property	\$14,000	\$10,000	(\$4,000)
Sale of Property & Comp for Loss	\$15,000	\$15,000	\$0
Miscellaneous	\$325,000	\$450,000	\$125,000
TOTAL BUDGET	\$21,770,281	\$22,530,022	\$759,741

BASIC STAR EXEMPTION IMPACT

Estimated Basic STAR* Exemption Savings Based on a Hypothetical Home Within the School District with a Full Value of One Hundred Thousand Dollars (\$100,000) and a Basic Star exemption of \$28,500. *The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.	Under the Budget Proposed for the 2022-23 School Year
Basic STAR tax savings	\$349

PROPERTY TAX REPORT CARD

	2021-22 Budget	2022-23 Budget	Percent Change
Total Budgeted Amount, not including Separate Propositions	\$21,770,281	\$22,530,022	3.49%
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$11,235,104	\$11,336,534	
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$11,235,104	\$11,336,534	0.9%
F. Permissible Exclusions to the School Tax Levy Limit	\$579,276	\$501,328	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$10,655,828	\$10,853,206	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$10,655,828	\$10,853,206	
I. Difference (G - H); (negative value requires 60% voter approval)	\$0	\$0	
Public School Enrollment	650	648	(0.46%)
Consumer Price Index			4.7%
Adjusted Restricted Fund Balance	\$3,786,250	\$3,727,707	
Assigned Appropriated Fund Balance	\$1,510,842	\$1,510,842	
Adjusted Unrestricted Fund Balance	\$2,098,528	\$2,098,528	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	9.64%	9.31%	

PROPERTY TAX AND STAR PROGRAM

Based on a property with a current tax of \$1,000, using the tax-on-true rates for the district and a proposed increase of 0.9%

STAR Program provides property tax relief for homeowners on their primary residence. The enhanced or basic STAR exemption is the amount that your assessment will be reduced prior to the levy of school taxes.	Basic STAR exemption amounts vary by municipality, and range from \$313 in Stony Creek to \$349 in Hadley. Enhanced STAR exemption range is \$693 in Stony Creek to \$810 in Hadley. For clarity, the calculations included here are based	upon a \$28,500 Basic exemption and a \$71,160 Enhanced exemption. Additionally, tax on true figures were also used in the calculations. Please contact your local assessment office for STAR information specific to your town.
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ON THE BALLOT

2022-2023
PROPOSED BUDGET

RESOLVED, to adopt the annual budget for the 2022-2023 school year in the amount of \$22,530,022 and to authorize the requisite portion therefore to be raised by taxation on the taxable property of the district. (Vote for any One)

YES ☐

NO ☐

ELECTION OF SCHOOL BOARD
MEMBER

Vote to elect two (2) members to the Board of Education to three (3) year terms, commencing on July 1, 2022 and expiring on June 30, 2025. (Vote for any TWO)

Gregory Novotarski ☐

Bruce Weiss ☐

ELECTION OF LIBRARY TRUSTEE

Vote to elect FOUR (4) members to the Board of Trustees of the Rockwell Falls Public Library, at large. Two each to a three (3) year term, commencing on July 1, 2022 and expiring on June 30, 2025 and two each to a two (2) year term commencing on July 1, 2022 and expiring on June 30, 2024. (Vote for any FOUR)

Janet Silburn ☐

Kathleen Mitchell ☐

Patricia Lewandowski ☐

Loretta Mulson ☐

Deborah Rooks ☐

PROPOSITION I – PURCHASE OF THREE (3)
SCHOOL BUSES

RESOLVED, that the Board of Education is hereby authorized to acquire three (3) 65 passenger school buses at a maximum estimated cost not to exceed \$450,000, which is estimated to be the maximum cost thereof, and to expend such sum for such purpose and to levy the necessary tax therefore taking into account state aid received, to be levied and collected in annual installments in in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$450,000 and to levy a tax to pay the interest on such obligations when due.

YES ☐

NO ☐

PROPOSITION 2 – ESTABLISH CAPITAL
RESERVE FUND

Shall the Board of Education be hereby authorized to establish a Capital Reserve Fund in an amount not to exceed \$2,000,000, with a probable term of ten (10) years, for the purpose of financing general improvements, construction, reconstruction, renovations or additions to various District buildings, facilities and sites, and acquisition of furnishings, equipment, machinery or apparatus, with such Capital Reserve Fund being funded from unallocated fund balance and future budget surpluses.

YES ☐

NO ☐

ESTIMATED TAX RATES

Per \$1,000 of Assessed Valuation				
Town	Actual 2021-22	Proposed 2022-23	\$ Change Per \$1000	% Change
Day	\$18.54	\$18.71	\$0.17	0.9%
Edinburg	\$23.29	\$23.50	\$0.21	0.9%
Hadley	\$11.74	\$11.85	\$0.11	0.9%
Lake Luzerne	\$10.88	\$10.98	\$0.10	0.9%
Stony Creek	\$1,099.49	\$1,109.38	\$9.89	0.9%
Warrensburg	\$10.90	\$11.00	\$0.10	0.9%



Budget Vote

Tuesday, May 17, 2022

12:00pm to 8:00 p.m.

Stuart M. Townsend
Elementary School