

06-20-2023
2020-2021

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures

Gadsden School District

June Actual FTE

GEORGE W. MUNROE ELEMENTARY SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	749,663	215,442	172,813	70,340	2,331	31,921	1,242,510
SUBTOTAL FOR BASIC PROGRAMS		749,663	215,442	172,813	70,340	2,331	31,921	1,242,510
ESOL	130	131,976	37,965	32,906	13,393	443	6,077	222,760
SUBTOTAL FOR ESOL		131,976	37,965	32,906	13,393	443	6,077	222,760
PK-3 ESE BASIC	111	348,452	108,589	77,617	31,592	1,046	14,336	581,632
EXCEPTIONAL STUDENT LEVEL 4	254	20,965	6,749	4,822	1,962	64	890	35,452
EXCEPTIONAL STUDENT LEVEL 5	255	14,634	4,348	12,872	5,239	173	2,377	39,643
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		384,051	119,686	95,311	38,793	1,283	17,603	656,727
SUBTOTAL FOR ALL FEFP PROGRAMS		1,265,690	373,093	301,030	122,526	4,057	55,601	2,121,997
TOTAL FOR ALL PROGRAMS		1,265,690	373,093	301,030	122,526	4,057	55,601	2,121,997