

As of 9-4-24

ED Fund	Original Budget	Revised Budget
Rev	\$ 5,978,203.00	\$ -
Exp	\$ 6,252,149.00	\$ -
Diff	\$ (273,946.00)	\$ -
SA Fund	Original Budget	Revised Budget
Rev	\$ 300,000.00	\$ -
Exp	\$ 300,000.00	\$ -
Diff	\$ -	\$ -
OM Fund	Original Budget	Revised Budget
Rev	\$ 560,339.00	\$ -
Exp	\$ 507,945.00	\$ -
Diff	\$ 52,394.00	\$ -
Debt Fund	Original Budget	Revised Budget
Rev	\$ 34,147.00	\$ -
Exp	\$ 34,132.00	\$ -
Diff	\$ 15.00	\$ -
Tran Fund	Original Budget	Revised Budget
Rev	\$ 469,233.00	\$ -
Exp	\$ 539,275.00	\$ -
Diff	\$ (70,042.00)	\$ -
IMRF Fund	Original Budget	Revised Budget
Rev	\$ 82,628.00	\$ -
Exp	\$ 75,562.00	\$ -
Diff	\$ 7,066.00	\$ -
Med Fund	Original Budget	Revised Budget
Rev	\$ 152,982.00	\$ -
Exp	\$ 160,669.00	\$ -
Diff	\$ (7,687.00)	\$ -
WC Fund	Original Budget	Revised Budget
Rev	\$ 53,179.00	\$ -
Exp	\$ -	\$ -
Diff	\$ 53,179.00	\$ -
Tort Fund	Original Budget	Revised Budget
Rev	\$ 830,000.00	\$ -
Exp	\$ 830,000.00	\$ -
Diff	\$ -	\$ -
FP Fund	Original Budget	Revised Budget
Rev	\$ 50,579.00	\$ -
Exp	\$ -	\$ -
Diff	\$ 50,579.00	\$ -
TOTALS	Original Budget	Revised Budget
Rev	\$ 8,511,290.00	\$ -
Exp	\$ 8,699,732.00	\$ -
Diff	\$ (188,442.00)	\$ -