## As of 9-4-24

ED Fund	Ori	ginal Budget	Revised	Budget
Rev	\$	5,978,203.00	\$	-
Ехр	\$	6,252,149.00	\$	Ξ.
Diff	\$	(273,946.00)		
	7	(270)3 10100)		
SA Fund	Ori	ginal Budget	Revised	Budget
Rev	\$	300,000.00	\$	8
Ехр	\$	300,000.00	\$	8
Diff	\$	æ.	\$	*
OM Fund	Ori	ginal Budget	Revised	Budget
Rev	\$	560,339.00	\$	*
Exp	\$	507,945.00	\$	*
Diff	\$	52,394.00	. \$	
	100	NY WORK DI 10		_ 20 7.5
Debt Fund	-	ginal Budget		Budget
Rev	\$	34,147.00	\$	¥
Ехр	\$	34,132.00	\$	2
Diff	\$	15.00	\$	2
T		ate of post-or	D	Danita
Tran Fund	10.00011101	ginal Budget		Budget
Rev	\$	469,233.00	\$	<u> </u>
Ехр	\$	539,275.00	\$	
Diff	\$	(70,042.00)	\$	2
	-			
IMRF Fund	Ori	ginal Budgat	Revised	Dudget
		ginal Budget		Buaget
Rev	\$	82,628.00	\$	•
Exp Diff	\$	75,562.00	\$	- 5
וווט	Ş	7,066.00	Ş	- 5
	+			
Med Fund	Ori	ginal Budget	Revised	Budget
Rev	\$	152,982.00	\$	
Ехр	\$	160,669.00	\$	*
Diff	\$	(7,687.00)	\$	-
WC Fund	Ori	ginal Budget	Revised	Budget
Rev	\$	53,179.00	\$	*
Ехр	\$		\$	*
Diff	\$	53,179.00	\$	-
Tort Fund	Ori	ginal Budget	Revised	Budget
Rev	\$	830,000.00	\$	
Ехр	\$	830,000.00	\$	20
Diff	\$	=	\$	€
FP Fund		ginal Budget	Revised	Budget
Rev	\$	50,579.00	\$	21
Ехр	\$	2	\$	2
Diff	\$	50,579.00	\$	-
TOTALC	0	ainal Bude-s	Davids - 1	D
TOTALS		ginal Budget	Revised	Budget
Rev	\$	8,511,290.00	\$	
Exp Diff	\$	8,699,732.00	\$	9
1700	\$	(188,442.00)	\$	