

Proposed Budget
Quitman County Board of Education
July 1,2022-June 30,2023

Anticipated Revenue		Special Revenue	
Local Taxes	\$1,262,693.94		
State Revenue	\$2,727,315.00		
Federal Sources	\$409,672.54	\$409,672.54	
Other Revenue	\$94,000.00		
Total Anticipated Revenue	\$4,493,681.48		
Anticipated Expenditures			
Instruction	2,398,150.48		
Pupil Services	119,286.00		
Improvement Of Instruction	129,673.00		
Media	74,960.00		
General Administration	\$656,134		
Business Administration	60,111.00		
School Administration	385,978.00		
Maintenance & Operations	451,138.00		
Student Transportation	205,104.00		
Other Support Services	13,147.00		
	4,493,681.48		
Quitman County Board of Education will meet on June 7, 2022 and July 14 at 6:00 p.m. for budget hearings.			