

2024 - 2025 School District Budget
 El Paso Academy, Inc.
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - Local Revenue	.00	352,000.00	.00	.00	.00	352,000.00
5800 - State Program Revenues	.00	3,592,743.00	.00	.00	.00	3,592,743.00
5900 - Federal Program Revenues	.00	.00	.00	.00	.00	.00
Total Revenues	.00	3,944,743.00	.00	.00	.00	3,944,743.00
Expenditures:						
11 - Instruction	.00	1,249,454.06	.00	.00	.00	1,249,454.06
12 - Instr Res & Media Services	.00	.00	.00	.00	.00	.00
13 - Curr Dev & Instr Staff Dev	.00	.00	.00	.00	.00	.00
10 Total:	.00	1,249,454.06	.00	.00	.00	1,249,454.06
21 - Instructional Leadership	.00	.00	.00	.00	.00	.00
23 - School Leadership	.00	340,231.29	.00	.00	.00	340,231.29
20 Total:	.00	340,231.29	.00	.00	.00	340,231.29
31 - Guid, Couns, & Eval Services	.00	271,918.48	.00	.00	.00	271,918.48
33 - Health Services	.00	.00	.00	.00	.00	.00
35 - Food Services	.00	8,200.00	.00	.00	.00	8,200.00
36 - Extracurricular Activities	.00	.00	.00	.00	.00	.00
30 Total:	.00	280,118.48	.00	.00	.00	280,118.48
41 - General Administration	.00	471,807.80	.00	.00	.00	471,807.80
40 Total:	.00	471,807.80	.00	.00	.00	471,807.80
51 - Facilities Maint & Operations	.00	210,300.00	.00	.00	.00	210,300.00
52 - Security & Monitoring Svcs	.00	126,000.00	.00	.00	.00	126,000.00
53 - Data Processing Services	.00	63,000.00	.00	.00	.00	63,000.00
50 Total:	.00	399,300.00	.00	.00	.00	399,300.00
61 - Community Services	.00	.00	.00	.00	.00	.00
60 Total:	.00	.00	.00	.00	.00	.00
71 - Debt Service	.00	.00	.00	.00	.00	.00
70 Total:	.00	.00	.00	.00	.00	.00
91 - Contr Instr Svcs Betw Schools	.00	.00	.00	.00	.00	.00
90 Total:	.00	.00	.00	.00	.00	.00
Total Expenditures	.00	2,740,911.63	.00	.00	.00	2,740,911.63

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	.00	1,203,831.37	.00	.00	.00	1,203,831.37
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:	-----	-----	-----	-----	-----	-----
1300 - Increase (Decrease) in Fund Balance:	.00	1,203,831.37	.00	.00	.00	1,203,831.37
3000 - Estimated Fund Balance Next Year Closing:	-----	-----	-----	-----	-----	-----
End of Report						