

**Sumter County Schools  
General Fund  
FY 2024 Final Budget**

	<b>FY2024</b>
<b>Anticipated Revenues:</b>	
Ad Valorem Tax	\$13,350,000
Other Local Tax	\$1,580,000
State Sources	\$25,349,258
Other State & Federal Sources	\$199,287
Other Sources	\$783,342
FY22 Local Reserves	\$4,216,958
Total Anticipated Revenues	<b>\$45,478,845</b>
 <b>Anticipated Expenditures:</b>	
Instructional	1000 \$23,381,635
Pupil Support Services	2100 \$1,612,278
Improvement of Instructional Services	2210 \$1,248,235
Instructional Staff Training	2213 \$45,000
Educational Media Services	2220 \$733,132
General Administration	2300 \$917,214
School Administration	2400 \$2,764,167
Business Support Services	2500 \$581,570
Maintenance and Operation of Plant	2600 \$2,977,967
Student Transportation	2700 \$3,089,323
Central Support Services	2800 \$405,804
Other Support Services	2900 \$430,000
State Health (Participating Employees)	\$7,292,520
Total Anticipated Expenditures	<b>\$45,478,845</b>
 Excess of Revenues over (under) Expenditures	
Fund Equity June 30, 2023	\$4,954,110
Fund Equity June 30, 2024	\$5,454,110
 Anticipated Federal Grants /Awards-Funds 400, 500, 600	 <b>\$28,537,770</b>

On June 22, 2023 the Sumter County Board of Education will act on the FY2024 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.  
Public hearings to be held at the Sumter County Schools' Board Office on **May 30, 2023 at 12:30 p.m. and June 13, 2023 at 4:30 p.m.**  
**For budget postings, see <http://www.sumterschools.org/>**