## Florida Department of Education **Project Award Notification**

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1	PROJECT RECIPIENT	2	PROJECT NUMBER	
	Liberty County School District		390-2124B-4CB01	
3	PROJECT/PROGRAM TITLE	4	AUTHORITY	
	Title I, Part A - Improving the Academic		84.010A PL 114-95 ESSA 2015, Title I, Part A	
	Achievement of the Disadvantaged (TIPA)		USDE or Appropriate Agency	
	TAPS 24A001		<b>FAIN#</b> : S010A230009	
5	AMENDMENT INFORMATION	6	PROJECT PERIODS	
	Amendment Number:			
	Type of Amendment:		Budget Period: 07/01/2023 - 06/30/2024	
	Effective Date:		Program Period:07/01/2023 - 06/30/2024	
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTION	
	Current Approved Budget: \$334,274.00		Federal Cash Advance	
	Amendment Amount:			
	Estimated Roll Forward:			
	Certified Roll Amount:			
	Total Project Amount: \$334,274.00			
9	TIMELINES			

Last date for incurring expenditures and issuing purchase orders:

Date that all obligations are to be liquidated and final disbursement reports submitted:

• Last date for receipt of proposed budget and program amendments:

04/30/2024

- Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:
- Date(s) for program reports:

Federal Award Date:

07/01/2023

10 DOE CONTACTS **Comptroller Office** UEI#: LVN6Y885WAC4 Program: Dr. Dinh Nguyen **Phone**: (850) 245-0401 **FEIN**#: F596000720001

Phone: (850) 245-0811

Dinh.Nguyen@fldoe.org Email:

Grants Management: Unit A (850) 245-0735

#### 11 TERMS AND SPECIAL CONDITIONS

- This project and any amendments are subject to the procedures outlined in the Project Application and Amendment Procedures for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.
- For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project.
- All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.
- The Department's approval of this contract/grant does not excuse compliance with any law.
- Other:

12 APPROVED:

Authorized Official on behalf of the Commissioner of Education

09/27/2023
Date of Signing

FLORIDA DEPARTMENT OF

**DOE-200** Revised 07/15

## INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- **8** Reimbursement Options:
  - Federal Cash Advance -On-Line Reporting required monthly to record expenditures.
  - Advance Payment Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
  - Quarterly Advance to Public Entity For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.

Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.

- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 07/15

# Elementary and Secondary Education Act (ESEA) Federal Programs Florida 2023-24 ESEA Federal Program Applications

# **Project Application (DOE 100A)**

UEI Number LVN6Y885WAC4

Liberty

	Program Name							
	X" in the green box below for the s) in which the LEA is applying for	Project Number	TAPS Number	2023-24 Preliminary Allocation	Requested Allocation	Estimated Roll Forward	Total Funds Requested (Sum of Allocation and Estimated Roll)	
	Title I, Part A		24A001	\$334,274.00	\$334,274.00	\$0.00	\$334,274.00	
	Title I, Part C		24A020	\$0.00	\$0.00		\$0.00	
	Title I, Part D, Subpart 2		24A009	\$133,738.00	\$133,738.00		\$133,738.00	
	Title II, Part A		24A011	\$49,097.34	\$49,025.54	\$0.00	\$49,025.54	
-	Title III, Part A		24A014	\$0.00	\$0.00	\$0.00	\$0.00	
	Title IV, Part A		24A120	\$27,112.00	\$27,112.00	\$0.00	\$27,112.00	
	Title V, Part B, Subpart 2		24A007	\$31,622.00	\$31,622.00		\$31,622.00	

As the official who is authorized to legally bind the agency/organization, I do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

Kyle Peddie
Printed Name of Agency Head

Superintendent 6/1/2023
Signature of Agency Head

Title Date



# **Elementary and Secondary Education Act (ESEA) Federal Programs**

Florida's 2023-24 ESEA Federal Programs Application						
	Liberty					
	Liberty					
UEI Number						
	Fiscal Contact Information					
Fiscal Contact Name	Melanie King					
Title	Director of Finance					
Phone Number	850-643-2275					
Contact Email	melanie.king@lcsb.org					
	Title I, Part A					
Program Contact Name	Mandie Fowler					
Title	Director of Instruction					
Phone Number	850-643-2275					
Contact Email	mandie.fowler@lcsb.org					
	Title I, Part C					
Program Contact Name						
Title						
Phone Number						
Contact Email						
	Title I, Part D, Subpart 2					
Program Contact Name	Mandie Fowler					
Title	Director of Instruction					
Phone Number	850-643-2275					
Contact Email	mandie.fowler@lcsb.org					
	Title II, Part A					
Program Contact Name	Mandie Fowler					
Title	Director of Instruction					
Phone Number	850-643-2275					
Contact Email	mandie.fowler@lcsb.org					
	Title III, Part A					
Program Contact Name						
Title						
Phone Number						
Contact Email						
	Title IV, Part A					
Program Contact Name	Mandie Fowler					
Title	Director of Instruction					
Phone Number	850-643-2275					
Contact Email	mandie.fowler@lcsb.org					
	Title V, Part B, Subpart 2					
Program Contact Name	Mandie Fowler					
Title	Director of Instruction					
Phone Number	850-643-2275					
Contact Email	mandie.fowler@lcsb.org					

Title Page Page 11

## Florida 2023-24 ESEA Federal Program Assurances

### General Assurances (Click here to access documents related to General Assurances)

Assurance 1: The Local Educational Agency (LEA) has on file with the FDOE, Office of the Comptroller, and a signed statement by the agency head certifying applicant adherence to these General Assurances for Participation in State and Federal Programs. The complete text may be found in Section D of the Green Book. The certification of adherence, currently on file with the FDOE Comptroller's Office, shall remain in effect indefinitely. The certification does not need to be resubmitted with this application unless a change occurs in federal or state law, or there are other changes in circumstances affecting a term. assurance, or condition.

Assurance 2: The LEA assures that they will comply with all applicable supplement not supplant requirements under ESEA. [Sections 1118(b), 1304(c)(2), 1415(b), 2301, 3115(g), 4110, 5232 of the Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act of 2015].

Assurance 3: The LEA assures that they will comply with the K12 ESEA Common Federal Program Guidance.

Assurance 4: The LEA assures, as appropriate, that stakeholder collaboration across multiple programs will occur as outlined under ESEA.

Assurance 5: The LEA assures that a comprehensive needs assessment is conducted that takes into account information on the academic achievement of children in relation to the challenging state academic standards.

Assurance 6: The LEA assures that timely and meaningful consultation occurs between LEA and private school officials before any decision that affects the opportunities of eligible private school children, teachers, and other educational personnel to participate in programs subject to equitable participation. [Section 8501(a)(1)]

Assurance 7: The LEA assures they will periodically monitor and evaluate the effectiveness of the activities approved within the program application.

Assurance 8: The LEA assures compliance with all state laws and regulations, including the State Board of Education rules.

## Title I, Part A: Improving Basic Programs Operated by Local Educational Agencies

Assurance 1: Migratory Children: The LEA assures that migratory and formerly migratory children who are eligible to receive services on the same basis as other children who are selected to receive services under the Title I program. [Section 1112(c)(1)].

Assurance 2: Private Schools: The LEA assures that it will provide services to eligible children attending private elementary schools and secondary schools per section 1117, and timely and meaningful consultation with private school officials regarding such services unless there are no eligible private schools identified. [Section 1112(c)(2)].

Assurance 3: NAEP: The LEA assures that it will participate, if selected, in the National Assessment of Educational Progress (NAEP) in reading and mathematics in grades 4 and 8 carried out under section 303(b)(3) of the National Assessment of Educational Progress Authorization Act [Section 1112(c)(3)].

Assurance 4: Cross Coordination: The LEA assures that it will coordinate and integrate services provided under Title I with other educational services at the LEA or individual school level, such as services for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths, to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program. [Section 1112(c)(4)].

Assurance 5: Child Welfare Agency Point of Contact: The LEA assures that it will collaborate with the State or local child welfare agency to designate a point of contact if the corresponding child welfare agency notifies the LEA, in writing, that the agency has designated an employee to serve as a point of contact for the LEA. [Section 1112(c)(5)(A)].

Assurance 6: Certification: The LEA assures that all teachers and paraprofessionals working in a program supported with funds under Title I meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification ISection 1112 (c)(6)1

Assurance 7: Early Childhood Education: The LEA assures that in the case the LEA chooses to use Title I, Part A funds to provide early childhood education services to low-income children below the age of compulsory school attendance, such services comply with the performance standards established under section 641A(a) of the Head Start Act [Section 1112(c)(7)].

Assurance 8: Parents Right-To-Know: The LEA assures parents are notified appropriately according to the "Parents Right-To-Know" provision. [Section 1112(e)(1)(A-B)].

Assurance 9: Collaboration: The local educational agency (LEA) assures that its plan was developed with timely and meaningful consultation with teachers, principals, other school leaders, paraprofessionals, specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), administrators (including administrators of programs described in other parts of this Title), other appropriate school personnel, and with parents of children in schools served under Title I. [Section 1112(a)(1)(A)].

Assurance 10: Coordination of Programs: As appropriate, the LEA assures the plan is coordinated with other programs under ESEA, the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.), the Rehabilitation Act of 1973 (20 U.S.C. 701 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.), the Workforce Innovation and Opportunity Act (29 U.S.C. 3101 et seq.), the Head Start Act (42 U.S.C. 9831 et seq.), the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11301 et seq.), the Adult Education and Family Literacy Act (29 U.S.C. 3271 et seq.), and other Acts as appropriate. [Section 1112(a)(1)(B)].

Assurance 11: Child Welfare Agency Procedures: The LEA assures they will collaborate with the state or local child welfare agency to develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin when in their best interest will be provided, arranged and funded for the duration of the time in foster care. The procedures will: ensure that children in foster care needing transportation to the school of origin will promptly receive transportation in a cost-effective manner and in accordance with section 475(4)(A) of the Social Security Act (42 U.S.C. 675(4)(A)); and ensure that, if there are additional costs incurred in providing transportation to maintain children in foster care in their schools of origin, the LEA will provide transportation to the school of origin if: the local child welfare agency agrees to reimburse the LEA for the cost of such transportation; or the LEA and the local child welfare agency agree to share the cost of such transportation. [Section 1112(c)(5)(B)].

Assurance 12: Parent Consultation: The LEA assures that in order to receive parent and family engagement funds under section 1116 the agency will conduct outreach to all parents and family members and implement programs, activities, and procedures for the involvement of parents and family members in programs assisted under Title I consistent with section 1116. Such programs, activities, and procedures shall be planned and implemented with meaningful consultation with parents of participating children. [Section 1116(a)(1)].

Assurance 13: School Parent and Family Engagement Policy: The LEA assures that the following requirements outlined in section 1116(b)(1-4) are met: (1) Each school served under this part shall jointly develop with, and distribute to, parents and family members of participating children a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the requirements of section 1116 (c-f) and Assurances 11c-f. Parents shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand. Such policy shall be made available to the local community and updated periodically to meet the changing needs of parents and the school; (2) If the school has a parent and family engagement policy that applies to all parents and family members, a such school may amend that policy, if necessary, to meet the requirements of this subsection; (3) If the LEA involved has a school district-level parent and family engagement policy that applies to all parents and family members in all schools served by the LEA, such agency may amend that policy, if necessary, to meet the requirements of this subsection; and (4) If the plan under section 1112 is not satisfactory to the parents of participating children, the LEA shall submit any parent comments with such plan when such LEA submits the plan to the state. [Section 1116(b)].

Assurance 14: Policy Involvement: The LEA assures that each school served under this part shall meet the following requirements outlined in section 1116(c)(1-5): (1) Convene an annual meeting, at a convenient time, to which all parents of participating children shall be invited and encouraged to attend, to inform parents of their school's participation under this part and to explain the requirements of this part, and the right of the parents to be involved; (2) offer a flexible number of meetings, such as meetings in the morning or evening, and may provide, with funds provided under this part, transportation, child care, or home visits, as such services relate to parental involvement; (3) involve parents, in an organized, ongoing, and timely way, in the planning, review, and improvement of programs under this part, including the planning, review, and improvement of the school parent and family engagement policy and the joint development of the schoolwide program plan under section 1114(b) except that if a school has in place a process for involving parents in the joint planning and design of the school's programs, the school may use that process, if such process includes an adequate representation of parents of participating children; (4) provide parents of participating children — (A) timely information about programs under this part; (B) a description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the achievement levels of Florida's challenging academic standards; and (C) if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practicably possible; and (5) if the schoolwide program plan, under section 1114(b), is not satisfactory to the parents of participating children, submit any parent comments on the plan when the school makes the plan available to the LEA. [S

Assurance 15: Shared Responsibilities for Student Achievement: The LEA assures that the following requirements outlined in section 1116(d)(1-2) are met: as a component of the school-level parent and family engagement policy developed under subsection (b), each school served under this part shall jointly develop with parents for all children served under this part a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and how the school and parents will build and develop a partnership to help children achieve Florida's challenging academic standards. Such compact shall — (1) describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the children served under this part to meet the Florida's challenging academic standards, and the ways in which each parent will be responsible for supporting their children's learning, volunteering in their child's classroom; and participating, as appropriate, in decisions relating to the education of their children and positive use of extracurricular time; and (2) address the importance of communication between teachers and parents on an ongoing basis through, at a minimum — (A) parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the individual child's achievement; (B) frequent reports to parents on their children's progress; (C) reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities; and (D) ensuring regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand. [Section 1116(d)].

Assurance 16: Building Capacity for Involvement: To assure the effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, each school, and LEA funded under Title I will meet the provisional requirements as outlined in section 1116(e)(1-5 and 14). [Section 1116(e)].

Assurance 17: Accessibility: In carrying out the parent and family engagement requirements under Title I, LEAs, and schools, to the extent practicable, shall provide opportunities for the informed participation of parents and family members (including parents and family members with disabilities, and parents and family members of migratory children), including providing information and school reports required under section 1111 in a format and, in a language such parents understand. [Section 1116(f)].

Assurance 18: Family Engagement in Education Programs: The LEA assures that in a state operating a program under part E of Title IV, each LEA or school that receives assistance under this part shall inform parents and organizations of the existence of the program. [Section 1116(g)].

Assurance 19: Private School Consultation: The LEA assures that after timely and meaningful consultation with appropriate private school officials, it will provide special educational services, counseling, mentoring, one-on-one tutoring, or other benefits that address the needs of eligible children identified under section 1115(c); and, ensures that teachers and families of eligible children participate, on an equitable basis, in services and activities according to section 1117(a)(1)(A) and (B)].

Assurance 20: Private School and LEA Agreement: The LEA assures that after conducting the timely and meaningful consultation with appropriate private school officials, it will submit a copy of the agreement between the LEA and the private school to the FDOE ombudsman in the Office of Grants Management. [Section 1117(b)(1)].

Assurance 21: Affirmation of Agreement: The LEA assures that it will submit to the FDOE ombudsman a written affirmation, signed by officials of each participating private school, that the meaningful consultation required by this section has occurred. The written affirmation shall provide the option for private school officials to indicate such officials' belief that timely and meaningful consultation has not occurred or that the program design is not equitable for eligible private school children. If such officials do not provide such affirmation within a reasonable time, the LEA shall forward the documentation that such consultation has, or attempts at such consultation has taken place to the state educational agency. [Section 1117(b)(5)].

Assurance 22: Supplement, Not Supplant Methodology: The LEA assures that it will be in compliance stipulated in paragraph (1) concerning supplement and not supplant requirements. To address this compliance, the LEA assures that it has a methodology used to allocate state and local funds to each school receiving assistance under this part is in place to ensure that such school receives all of the state and local funds it would otherwise receive if it were not receiving assistance under Title I, Part A. [Section 1118(b)(1-2)].

Assurance 23: Public School and Non-Public School Eligibility Survey (PSES/NPSES): The LEA assures they are in compliance with the PSES and NPSES guidelines to properly rank and serve their Public K-12 schools and to determine Title I, Part A equitable proportion of funds. [Sections 1113(a)(3) and 1117(a)(4)].

Assurance 24: English Language Learners (ELLs) Notification Requirements: The LEA assures that it will comply with the requirements outlined in section 1112(e)(3)(A-B): the use of Title II, Part A and/or Title III funds to provide a language instruction educational program as determined under Title III shall, not later than 30 days after the beginning of the school year, inform parents using the 'Annual Parent Notification Letter' of an English learner identified for participating in such a program. For children who have not been identified as English learners before the beginning of the school year, but are identified as English learners during the such school year, the LEA shall notify the children's parents during the first two weeks of the child being placed in a language instruction educational program using the 'Initial Parent Notification Letter.' [Sections 1112(3)(A) and (B)].

Assurance 25: Comparability: The LEA assures that it will be in compliance with the requirements provided in section 1118(c)(2)(A) to ensure the following comparability requirements are met: an LEA-wide salary schedule; a policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. [Section 1118(c)(2)(A)].

Assurance 26: Constitutionally Protected Prayer: The LEA assures they will certify in writing to the Department that no policy of the LEA prevents, or otherwise denies participation in, constitutionally protected prayer in public elementary and secondary schools. An LEA must provide this certification to the Bureau of Federal Educational Programs by October 1 of each year. [Section 8524(b)].

Assurance 27: Schoolwide Programs: The LEA will ensure that all schools operating Schoolwide Programs under Title I, Part A will develop and implement a Schoolwide program plan that is developed in compliance with all requirements per Section 1114 (b).

### Title I, Part C: Migrant Education Program

Assurance 1: The LEA assures funds for Migrant Education Program (MEP) will be used only for programs and projects, including the acquisition of equipment, under ESEA, section 1306; and to coordinate such programs and projects with similar programs and projects within the state and in other states, as well as with other Federal programs that can benefit migratory children and their families. [Section 1304(c)(1)].

Assurance 2: The LEA assures programs and projects funded for MEP will be carried out in a manner consistent with the objectives of section 1114, subsections (b) and (d) of section 1115, subsections (b) and (c) of section 1118, and Part F. [Section 1304(c)(2)].

Assurance 3: The LEA assures that in the planning and operation of programs and projects, there is appropriate consultation with parents of migratory children, including parent advisory councils for programs of at least 1 (one) school year in duration, and that all such programs and projects are carried out in a manner that provides for the same parental involvement as is required for programs and projects under section 1116 unless extraordinary circumstances make such provision impractical; and in a format and language understandable to the parents. [Section 1304(c)(3)].

Assurance 4: The LEA assures that in planning and carrying out such programs and projects, there will be adequate provision for addressing the unmet educational needs of preschool migratory children and migratory children who have dropped out of school. [Section 1304(c)(4)].

Assurance 5: The LEA assures the effectiveness of such programs and projects will be determined, where feasible, using the same standards approaches that will be used to assess the performance of students, schools, and local educational agencies under Title I, Part A. [Section 1304(c)(5)].

Assurance 6: The LEA assures such programs and projects will provide for advocacy and outreach activities for migratory children and families of other education, health, nutrition, and social services to help connect them to such services. [Section 1304(c)(6)].

Assurance 7:The LEA assures that such programs and projects will, to the extent feasible, provide for advocacy and other outreach activities for migratory children and their families, including helping such children and families gain access to other education, health, nutrition, and social services; professional development programs, including mentoring, for teachers and other program personnel; family literacy programs; the integration of information technology into educational and related programs that facilitate the transition of secondary school students to postsecondary education or employment. [Section 1304(c)(7)].

Assurance 8: The LEA assures they will conduct the transfer of migrant student records according to state-required policies and procedures including actively participating with and meeting all Migrant Student Information Exchange System requirements. [Section 1308(b)(2). 34 Code of Federal Regulations Part 200.85(d)].

Assurance 9: The LEA assures they will assist the state in determining the number of migratory children under Section 1303(a)(1), and the LEA shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or, have dropped out of school. [Section 1304(d). 34 CFR Part 200.89(c). Section 1304(c)(8)].

Assurance 10: The LEA assures they will assist the state to promote interstate and intrastate coordination of services for migratory children, including coordination with other relevant programs and local projects in the state and other states. [Section 1304(b)(3). 34 CFR Part 200.82(b)].

Assurance 11: The LEA assures that a child who ceases to be a migratory child during a school term shall be eligible for services funded through Title I, Part C until the end of such term and may continue to receive such services for one (1) additional school year if comparable services are not available through other programs. Additionally, the LEA assures that migrant students who were eligible for services in secondary school may continue to be served through credit accrual programs until graduation. [ESEA section 1304(e)]."

#### Title I, Part D, Subpart 2: Neglected and Delinquent Youth

Assurance 1: The LEA assures they shall adhere to the purpose of Section 1420 to provide opportunities for students to meet the same challenging state content standards and student academic achievement standards that all children in Florida are expected to meet. [Sections 1421 and 1425(6)]

Assurance 2: The LEA assures they shall design transitional and supportive programs to meet the needs of children and youth returning to schools within the LEA or other alternative educational programs and assist them in completing their education. [Sections 1422 and 1424].

Assurance 3: The LEA assures they shall, where feasible, involve parents in efforts to improve the educational achievement of their children and prevent further delinquent activities. [Section 1425(8)]

Assurance 4: The LEA assures they shall adhere to the provision of services under section 1423(2) and program requirements under section 1425 for any correctional facility to which the LEA has agreed. [Section 1423]

Assurance 5: The LEA assures they shall evaluate the program not less than once every three years to determine the program's impact on student outcomes. [Section 1431].

### Title II, Part A: Supporting Effective Instruction

Assurance 1: The LEA assures they will comply with section 8501 (regarding participation by private school children and teachers). [Section 2102(b)(2)(E)].

Assurance 2: The LEA assures they will coordinate professional development activities authorized under this part with professional development activities provided through other Federal, State, and local programs. [Section 2102(b)(2)(F)].

Assurance 3: The LEA assures they will reduce class size to an evidence-based level, to the extent the State (in consultation with local educational agencies in the State) determines that such evidence is reasonably available, to improve student achievement through the recruiting and hiring of additional effective teachers. [ESSA: Section 2103].

Assurance 4: Collaboration - The local educational agency (LEA) assures that, in developing the application, an LEA shall provide meaningful consultation with teachers, principals, other school leaders, paraprofessionals (including organizations representing such individuals), specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), parents, community partners, and other organizations or partners with relevant and demonstrated expertise in programs and activities. [ESEA section 2102(b)(3)]

Assurance 5: Professional Development - The LEA assures they will meet the statutory professional development definition as provided in ESEA section 8101(42) or other allowable uses of funds under section 2103(b)(3) of the ESEA.

#### Title III, Part A: English Language Acquisition, Language Enhancement and Academic Achievement

Assurance 1: The LEA assures that it will comply with section 1112(e) - Parents' Rights-to-know, before, and throughout, each school year as of the date of application. [Section 3116(b)(4)(A)]

Assurance 2: The LEA assures that it is not in violation of any State law, including State constitutional law, regarding the education of English learners, consistent with Sections 3125 and 3126. [Section 3116(b)(4)(B)].

Assurance 3: The LEA assures that each school with English learner (EL) students receives funds from non-Federal sources to fulfill the LEA's obligations under Title IV of the Civil Rights Act of 1964 and the Equal Educational Opportunities Act, before using Title III, Part A funds for languages services to EL students. [Section 3115(g)].

Assurance 4: The LEA assures that, if applicable, it will coordinate activities and share relevant data under its plan with local Head Start agencies, including migrant and seasonal Head Start agencies, and other early childhood education providers. [Section 3116(b)(4)(D)].

Assurance 5: The LEA assures that it will consult with officials of private schools in a timely and meaningful manner to make available equitable Title III, Part A services to eligible English learners and immigrant children attending private schools located within the LEA's geographical boundaries. [Section 8501].

Assurance 6: The LEA assures that the current ELL population has enough students to generate the \$10,000 threshold as indicated in Section 3114. [Section 3114 (c)].

Assurance 7: The LEA assures that not more than 2 percent of the LEA's Title III allocation will be used for the cost of administering the project. [Section 3115 (b)].

#### Title IV, Part A: Student Support and Academic Enrichment

Assurance 1: The LEA assures that it will prioritize the distribution of funds to schools served by the LEA or consortium of such agencies, that are among the schools with the greatest needs, as determined by a such LEA, or consortium; have the highest percentages or numbers of children counted under section 1124(c); are identified for comprehensive support and improvement under section 1111(c)(4)(D)(I); are implementing targeted support and improvement plans as described in section 1111(d)(2); or are identified as a persistently dangerous public elementary school or secondary school under section 8532. [Section 4106(e)(2)(A)].

Assurance 2: The LEA assures that it will comply with section 8501 regarding equitable participation by private school children and teachers. [Section 4106(e)(2)(B)].

Assurance 3: With the exception of LEAs outlined in special rule ESEA 4106(f), the LEA assures that it will use not less than 20 percent of funds received under this subpart to support one or more of the activities authorized under section 4107. [Section 4106(e)(2)(C)].

Assurance 4: Except LEAs outlined in the special rule section 4106(f), the LEA assures that it will use not less than 20 percent of funds received under this subpart to support one or more activities authorized under section 4108, coordinate with other schools and community-based services, and promote the involvement of parents. [Section 4106(e)(2)(D)].

Assurance 5: Except LEAs outlined in special rule section 4106(f), the LEA assures that it will use a portion of funds received under this subpart to support one or more activities authorized under section 4109(a), including an assurance that the local educational agency, or consortium of local educational agencies, will comply with section 4109(b). [Section 4106(e)(2)(E)].

Assurance 6: The LEA assures that it will annually report to the State for inclusion in the report described in section 4104(a)(2) how funds are being used under this subpart to meet the requirements of subparagraphs (C) through (E). [Section 4106(e)(2)(F)].

Assurance 7: The LEA assures that the LEA, or consortium of such agencies, shall develop its application through consultation with parents, teachers, principals, other school leaders, specialized instructional support personnel, students, community-based organizations, local government representatives (which may include a local law enforcement agency, local juvenile court, local child welfare agency, or local public housing agency), Indian tribes or tribal organizations that may be located in the region served by the local educational agency (where applicable), charter school teachers, principals, and other school leaders (if such agency or consortium of such agencies supports charter schools), and others with relevant and demonstrated expertise in programs and activities designed to meet the purpose of this subpart. [Section 4106(c)(1)]

## Title V, Part B, Subpart 2: Rural and Low-Income Schools

Assurance 1: The LEA assures that its project funds under Title V, Part B, subpart 2 will be used for any activities authorized under the following ESEA Title I, Part A; Title II, Part A; Title III, Part A; Title IV, Part A; and parental involvement activities. [Section 5222(a)].

Assurance 2: The LEA assures that its project funds under Subpart 2 will be used to supplement, and not supplant, any other Federal, State, or local education funds. [Section 5232].

# Title I, Part A Liberty

## **Improving Basic Programs Operated by Local Educational Agencies**

To provide all students significant opportunity to receive a fair, equitable and high-quality education and to close educational achievement gaps.

	Preliminary Allocation	\$334,274.00								
	Requested Allocation Amount	\$334,274.00								
	Estimated Roll Forward	\$0.00								
	Total Funds Requested (Including Roll Forward) (sum of allocation and estimated roll) \$334,274.00									
Area of Focus 1 Stude	dent Achievement									
Area of Focus 2 Parer	ent and Family Engagement									
Area of Focus 3 Home	neless Education									
Area of Focus 4 Negle	lected and Delinquent Reservation									
Area of Focus 5 Early	y Childhood									
Area of Focus 6 Priva	ate School									
	nsportation and Foster Care									
Area of Focus 8 Colle	ege and Career Readiness									
	cational Services Funded at the LEA Level									
	incial Rewards and Incentives									
Area of Focus 11 Admi	ninistrative Costs, which includes Indirect Costs (Not to exceed 10 percent of the total allocation)									
	Area of Focus 1: Student Achievement									

#### Area of Focus 1: Student Achievem

#### A. Describe how the LEA will develop and implement a well-rounded Title I, Part A program of instruction to meet the academic needs of all students.

The Liberty County School District monitors students' progress in meeting Florida's challenging academic standard by developing and implementing a well-rounded program of instruction to meet the academic and resiliency needs of all students. The LEA provides appropriate instruction and strategies to enable students the opportunity to perform academically at their expected level or higher. All students have access to rigorous coursework and the support needed to be successful. This is accomplished through a comprehensive needs assessment to determine the strengths and weaknesses of the system as well as barriers for meeting desired outcomes. The district and schools engage in the continuous improvement process to determine the needs of the district and schools based on data from various sources. This includes state and local achievement data, early warning systems data, and feedback from stakeholders such as parents and community members. Based on this data strategies for improvement are developed, resources are identified, goals and objectives are developed and a plan for improvement is implemented. Progress toward meeting established goals are reviewed ongoing during the school year to determine if the strategies in place are working. Based on data, strategies are reviewed ongoing during the school

#### B. Describe how the LEA will identify Title I, Part A students who may be at-risk for academic failure.

Liberty County uses state test data(when available), progress monitoring data and Early Warning System data as a baseline to determine students that are at risk of failure. This data is reviewed, and appropriate Tier II interventions are implemented in consultation with parents during the first three weeks of school. Students continue to be monitored by designated school staff during the school year. Data for this application is derived from Liberty County's FAST Spring assessment for the 2022-23 school year. Additional sources include Early Warning Systems data for each school and lagging data generated for

Title I, Part A Page 1

graduation rate, and acceleration components.

#### W R TOLAR Reading FAST Achievement grades 3rd - 8th, Spring 2023

oroficiency & beyond (Level 3+) - 56.7%

oAt Risk (Level 2) - 23.6%

ontensive Interventions (Level 1) - 17.6%

#### W R TOLAR Math FAST Achievement grades 3rd - 8th, Spring 2023

oroficiency & beyond (Level 3+) - 64%

oAt Risk (Level 2) - 17%

o@ntensive Interventions (Level 1) - 19%

#### HOSFORD Reading FAST Achievement grades 3rd - 8th, Spring 2023

oroficiency & beyond (Level 3+) -54.8%

oAt Risk (Level 2) - 23.2%

olhtensive Interventions (Level 1) - 21.9%

#### Hosford Mathematics FAST Achievement grades 3rd - 8th, Spring 2023

oroficiency & beyond (Level 3+) - 59%

oAt Risk (Level 2) - 23%

olhtensive Interventions (Level 1) - 18%

#### Liberty County High School FAST Reading grades 9th-10th, Spring 2023

oroficiency & beyond (Level 3+) - 52.3%

oAt Risk (Level 2) - 24.4%

ontensive Interventions (Level 1) - 23.2%

#### Liberty County High School Math EOCs, Spring 2023

oroficiency & beyond (Level 3+) - 43.6%

oat Risk (Level 2) -17.8 %

ontensive Interventions (Level 1) - 38.7%

#### C. Describe how the LEA will provide additional educational assistance to individual students the LEA or school determine need help in meeting Florida's challenging academic standards.

Progress monitoring assessments are administered to determine progress toward Florida's challenging academic standards in ELA, Mathematics and Science, utilizing the state adopted progress monitoring assessments and calendar. After each progress monitoring cycle data is collected and reviewed at the district and school level. Data is disaggregated to determine how the school is progressing, by grade level, by subject area and by subgroups. The data is further examined to determine students that are meeting benchmarks and those that need intervention. Students meeting benchmark continue to receive core instruction. The LEA maintains appropriate class size and utilizes appropriately certified infield teachers to deliver instruction.

Tier II interventions are provided for students that do not meet benchmark, following the district MTSS guidelines. These interventions consist of small group class instruction, and small group pull out. Problem solving teams are in place at the district, school and classroom level to design and implement Tier II interventions to improve individual student performance. Data for students` receiving Tier II interventions is reviewed bi-weekly to determine if identified students are responding to intervention. If the student responds and continues to make acceptable progress the intervention remains in place until the student reaches benchmark. If the intervention does not have the desired impact the teacher with the assistance of the problem-solving team designs a new intervention. If the problem solving team determines that the student is not achieving progress or the rate of progress is not sufficient the student is referred for Tier III interventions for specialized interventions and supports designed to support the students and close or narrow the achievement gap. Tier II and Tier III strategies are provided in the inclusive classroom setting to the extent practical. The LEA uses effective infield resource teachers to provide differentiated small group instruction and remediation to at-risk students at all grade levels. Tier III supports are supplemented by resource teachers that push in the general education classroom or pull out as needed to provide appropriate supports to students. An instructional coach is used to support teachers by assisting teachers to prepare and develop curriculum and instructional materials, model lessons, and problem solve to maximize student achievement.

Online instructional resources, such as iReady, and IXL are used to provide additional educational assistance to individual students. These programs are aligned to state academic standards and provide a challenging and engaging learning environment tailored to each students' individual academic level and learning needs. These learning systems are research based and designed to give teachers and district staff tools to help with differentiation of instruction

#### D. Describe how the LEA will identify and implement instruction and other strategies intended to strengthen and improve school conditions for student learning.

The Danielson Framework for Teaching is ulilized throughout the district to ensure the effective implement of instruction and to improve the environmental conditions for learning. Teachers in the district receive ongoing training on the Danielson's Framework with attention given to Domain 2, classroom environment and Domain 3, instruction. All teachers will receive on demand targeted Professional Development aligned with their instructional needs utilizing targeted trainings. All new teachers are assigned a mentor for one-three years, based on teacher needs and available funds. This mentor provides individualized guidance, and frequent instructional observations to ensure that teachers are meeting the established standards.

A structure is in place for frequent and ongoing classroom observations. District staff conducts classroom walk throughs bi-weekly, while school principals are required to implement daily classroom walk throughs. Through this system the LEA has established norms for the classroom environment and instructional practice. District and school wide expectations for the classroom environment include, creating an environment of respect and rapport, establishing a culture of learning, managing classroom procedures to ensure instructional time is maximized, and managing student behavior. Expectations for include, clearly communicating the instructional purpose of the lesson, utilizing questioning techniques that use a variety of questions or prompts to challenge student thinking, a high level of student engagement through well designed learning content and embedded assessments that are fully integrated through extensive use of formative assessments.

An instructional coach is used to help teachers identify and implement instructional strategies to improve student learning. The coach models teaching strategies and assists with the analysis of student and school learning data. The coach also assists with the development of focus calendars and provide training on Florida's B.E.S.T. Standards. Professional development may include Rural Connect, Hattie high impact strategies and other appropriate Professional Learning opportunities, and iReady updates and other applicable online instructional programs. Teachers are supported to meet the requirements for the Reading and ESOL certification/endorsement. The Regional Reading Specialist provides onsite support to teachers throughout the academic year.

Title I, Part A Page 2

# E. Describe the LEA's strategy to implement supporting efforts to reduce the overuse of discipline practices that remove students from the classroom. This may include identifying and supporting schools with high rates of discipline, disaggregated by each of the subgroups of students, as identified in section 1111(c)(2).

The LEA will focus on continuing to implement the the Positive Behavior Plan for the 2023-24 school year. This will be done by the district and school leadership teams and driven by behavior data that is disaggregated for each subgroup of students from the 2022-23 school year. Additionally, LCSD will participate in professional development around Resiliency Practices. This professional development promotes relationship-building, and problem-solving through resiliency methods. Instead of strictly looking at punishment for behavior issues, it allows students to reflect on their behavior, take responsibility for their actions, and come up with plans to repair the harm that was caused as well as develop self regulating behaviors to prevent future issues.

LCSD believes that these actions, in concert with other directives, reduce discipline practices that could lead to students being removed from the classroom. The district will also use our student information system to track discipline hot spots and utilize the data to shift support as needed.

#### F. Describe the funded activities that will be implemented to address Area of Focus 1.

Science Training at \$5,000 total: Nationally recognized science consultant., Donna Szpyrka will work with teachers throughout the year. The focus of professional development will be an alignment of curriculum, review of progress monitoring dat on progress monitoring, alignment of resources for instruction, and modeling of teaching strategies to address learning needs. Training will take place 4 days for a period of 7 hours per day at a rate of \$1,250 per day. ELA & Math Training at \$4,50 and 1 - 5th will participate in this training. The LEA will consult with Curriculum Associates to provide 3 day of training for a period of 7 hours per day at a rate of \$1,500/day. There will be two sessions for i-Ready assessments and personalized instructions for both attributes of the students of the student of the stu	Activity 1	Salaries for 2.76 teachers at W. R. Tolar K-8 School; 0.51 teacher at Hosford Elementary and Junior High School and 0.58 teacher at Liberty County High School to provide core instruction, remediate and support at-risk students. The total amount for this activity is \$163,920.42 for salaries plus benefits
students for both at-risk or acceleration.  iReady for grades K-8 at each of the 2 Title I Schools = \$37,525  Diagnostic and instruction in reading and math Hosford= \$18,762.50  Diagnostic and instruction in reading and math Tolar= \$18,762.50  RenLearn for 3 Title I Schools = \$10,420  Hosford \$3,995, Tolar \$5,155 and LCHS \$1,270  WriteScore for all 3 Title I Schools = \$12,005	Activity 2	The LEA will provide professional development for teachers in the area of Science, Math, and ELA. Training will be delivered face to face during the 2023-2024 school year. The LEA will provide a consultant in the area of Science to provide embedded professional development to teachers.  Science Training at \$5,000 total: Nationally recognized science consultant., Donna Szpyrka will work with teachers throughout the year. The focus of professional development will be an alignment of curriculum, review of progress monitoring data, guidance for adjustments to curriculum based on progress monitoring, alignment of resources for instruction, and modeling of teaching strategies to address learning needs. Training will take place 4 days for a period of 7 hours per day at a rate of \$1,250 per day. ELA & Math Training at \$4,500 total: Approximately 10 teachers from grades 3rd - 5th will participate in this training. The LEA will consult with Curriculum Associates to provide 3 day of training for a period of 7 hours per day at a rate of \$1,500/day. There will be two sessions for i-Ready assessments and personalized instruction for approximately 30 teachers
WriteScore renewal, Tolar = \$4,785.04 renewal, LCHS = \$2,865.61	Activity 3	iReady for grades K-8 at each of the 2 Title I Schools = \$37,525  Diagnostic and instruction in reading and math Hosford= \$18,762.50  Diagnostic and instruction in reading and math Tolar= \$18,762.50  RenLearn for 3 Title I Schools = \$10,420  Hosford \$3,995, Tolar \$5,155 and LCHS \$1,270  WriteScore for all 3 Title I Schools = \$12,005  WriteScore renewal, Hosford= \$4,354.35  WriteScore renewal, Tolar = \$4,785.04  WriteScore

Consumable Supplies to support classroom implementation of B.E.S.T. standards and to support core instruction, remediate and support at-risk students. For example: consumable workbooks, chart paper, markers, highlighters, post-it notes, journals, pens, pencils, binders

Travel for new Federal Programs Director to participate in job-appropriate professional development and trainings and registration fees. Travel costs include hotel, fuel, and per diem for FASFEPA, FOIL, BSI, JustRead Florida!, and other applicable conferences.

# Activity 6

Activity 4

Activity 5

#### List the detailed activities that will be implemented to address this Area of Focus.

			Activity		FTE						
Function	Object	Area of Focus	Number	Activity Description	(If applicable)	Amount	Please use the dropdown to select LEA or School				
5100	120	AOF 1	1	Basic (FEFP K-12)-Classroom Teacher	3.85	\$163,920.42	School				
5100	210	AOF 1	1	Basic (FEFP K-12)-Retirement		\$30,489.20	School				
5100	220	AOF 1	1	Basic (FEFP K-12)-Federal Insurance Contributions Act (FICA)	Federal Insurance Contributions Act (FICA) \$12,539.91 School						
5100	230	AOF 1	1	Basic (FEFP K-12)-Group Insurance		\$5,714.73	School				
5100	240	AOF 1	1	Basic (FEFP K-12)-Workers' Compensation		\$767.15	School				
6400	310	AOF 1	2	Instructional Staff Training Services-Professional and Technical Services		\$9,500.00	School				
5100	360	AOF 1	3	Basic (FEFP K-12)-Rentals		\$59,950.00	School				
5100	510	AOF 1	4	Basic (FEFP K-12)-Supplies		\$10,345.45	School				
6300	330	AOF 1	5	Instruction and Curriculum Development Services-Travel		\$5,000.00	LEA				
6300	730	AOF 1	5	Instruction and Curriculum Development Services-Dues and Fees		\$2,000.00	LEA				
		AOF 1									
	LEA Total (Including Roll Forward) \$7,000.00										

School Total (Including Roll Forward) \$293,226.86

Area of Focus 1 Total (Not Including Roll Forward) \$300,226.86

Estimated Roll Forward Total \$0.00

Total Funds Requested (Including Roll Forward) \$300,226.86

Area of Focus 2: Parent and Family Engagement

For LEAs with a Total Allocation under \$500,000- Area of Focus 2 budget is not to exceed two percent of the total allocation.

For LEAs with a Total Allocation of \$500,000 or greater- Area of Focus 2 budget must reserve at least one percent of the total allocation and allocate a minimum of 90 percent of the one percent directly to schools; not to exceed two percent of the total allocation.

#### A. Provide a description of how the LEA will address Parent and Family Engagement.

Parent and Family Engagement Activities are outlined in the school level and district level Parent and Family Engagement Plans. All activities funded in this application are LEA-level activities. The LEA and individual schools have written Parent and Family Engagement Plans that are developed jointly with parents and family members. The LEA provides guidance and technical assistance to schools as they develop plans each year. This technical assistance takes place during June and July of each year and continues until the plans are complete. Ongoing assistance is provided during the school year as needed. The LEA monitors/evaluates the implementation of plans through quarterly reports of activities presented to the District Advisory Council, review of sign in sheets, attendance at activities, and assistance in writing plans and compacts. The process for the development of Parent and Family Engagement Plans is as follows. The LEA has in place the District Advisory Council that is made up of parents, school staff and community representatives from Title I schools. Through this forum programs, activities, and procedures are planned and implemented through meaningful consultation with parents of participating children. The DAC is involved in the planning, review, evalution and improvement of Title I programs, which includes the development of the district's Parent and Family Engagement Plans. The school district incorporates the district wide parental involvement opportunities for the participation of parents with limited English proficiency, parents of students with disabilities, and parents of migratory children, information and school reports is provided in an understandable and uniform format and includes alternative formats upon request and to the extent practicable in a language parents understand. Parents provide input into the development of the LEA Plan. This input is collected through surveys sent to all parents in the Spring of the school year. The results of these surveys are reviewed and opened for discu

#### B. Describe the funded activities that will be implemented to address Area of Focus 2.

Activity 1	ParentSquare communication software will be purchased districtwide, ParentSquare provides parents, teachers, and students alerts, notices, website sharing, attendance notifications, classroom posts & newsletters, direct messaging options, appointments, volunteering & signups, tracking for
Activity 1	volunteer hours, permission slips, Calendar appointments, polls & surveys, as well as form completion options. Parents and stakeholders can sign up for notifications on various levels of communication.

## List the detailed activities that will be implemented to address this Area of Focus.

Activity 2

Activity 2

			Activity		FTE						
Function	Object	Area of Focus	Number	Activity Description	(If applicable)	Amount	Please use the dropdown to select LEA or School				
6150	369	AOF 2	1	Parental Involvement- Technology Related Rentals		\$6,026.02	School				
		AOF 2									

LEA Total (Including Roll Forward) \$0.00

School Total (Including Roll Forward) \$6,026.02

Area of Focus 2 Total (Not Including Roll Forward) \$6,026.02

Estimated Roll Forward Total \$0.00

Total Funds Requested (Including Roll Forward) \$6,026.02

Area of Focus 3: Homeless Education

#### A. Provide a description of how the LEA will address Homeless Education.

,The LEA has in place a homeless coordinator that works in concert with school guidance counselors and attendance clerks at each school to ensure that homeless students are identified and enrolled in school immediately. Homeless students are identified at the beginning of the school year and during the enrollment process. Upon enrollment we have found that homeless students are typically lacking basic school supplies necessary for a successful school experience. Needed supplies are provided through the Title I allocation. Guidance counselors also provide the first level of support by monitoring the educational progress of students identified as homeless. This includes an ongoing review of progress monitoring data, grades, attendance and other early warning data. If homeless students are identified as experiencing difficulty in any of these areas the guidance counselor makes a referral to the problem solving team. The team provides problem solving and interventions as needed based on individual student data.

#### B. Describe the funded activities that will be implemented to address Area of Focus 3.

Activity 1	The LEA will purchase school supplies to support students identified as homeless in the district (paper, binders, folders, crayons, pens, pencils, ear buds). These supplies will be distributed to identified students at each school to support their educational needs.
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List the detailed activities that will be implemented to address this Area of Encus

List the detailed activities that will be implemented to address this Area of Focus.

				Activity		FTE					
Fun	ction	Object	Area of Focus	Number	Activity Description	(If applicable)	Amount	Please use the dropdown to select LEA or School			
5100		510	AOF 3	1	Basic (FEFP K-12)-Supplies		\$500.00				
			AOF 3								

LEA Total (Including Roll Forward) \$0.00

School Total (Including Roll Forward) \$0.00

Area of Focus 3 Total (Not Including Roll Forward) \$500.00

**Estimated Roll Forward Total** \$0.00

Total Funds Requested (Including Roll Forward) \$500.00

Area of Focus 4: Neglected and Delinquent Reservation

A. If the LEA has an eligible local institution for neglected children and youth, describe how the LEA will use the required Title I, neglected reservation to provide comparable Title I services to such students who do not attend a Title I school.

The LEA will use the Title I, neglected reservations to help ensure that comparable Title I services are provided to the youth served in our DJJ facality. These funds will be utilized to provide professional development for DJJ staff to enhance skills and increase student achievement.

B. If the LEA has an eligible local institution for neglected children and youth, describe how the LEA will use Title I, neglected reservation to provide comparable supplementary academic and support services to such students who attend a Title I school (this is in addition to the Title I, Part A services).

N/A

C. If the LEA is setting aside optional, additional funds for delinquent children and youth in DJJ residential schools and county jails, describe how the LEA will provide comparable Title I services to such students. The services should be separate from Title I, Part D services.

N/A

D. Describe the funded activities that will be implemented to address Area of Focus 4.

Professional Development:

Activity 1

Activity 2

The LEA will provide professional development to education staff (ESSEI – Educational Strategies and Student Engagement Institute) to increase positive student outcomes. ESSEI conference unites professionals from school districts, agencies, and other sectors of the community to build knowledge and enhance skills on educational strategies proven to promote student achievement and college and career readiness. Attendees learn, share, network and identify tools to help counter and prevent academic struggles, school disengagement, and dropout.

In addition, staff will be invited to participate in a variety of professional development opportunities that are held by the district or in concert with the Panhandle Education Consortium. These will include but are not limited to B.E.S.T. standards training held throughout the 2023-2024 school year, Reading Competencies training, and other trainings extended through PAEC and discretionary projects. Registration fees covered, no travel.

List the detailed activities that will be implemented to address this Area of Focus.

			Activity		FTE		
Function	Object	Area of Focus	Number	Activity Description	(If applicable)	Amount	Please use the dropdown to select LEA or School
6400	730	AOF 4	1	Instructional Staff Training Services-Dues and Fees		\$1,400.00	School
		AOF 4					

LEA Total (Including Roll Forward) \$0.00

School Total (Including Roll Forward) \$1,400.00

Area of Focus 4 Total (Not Including Roll Forward) \$1,400.00

Estimated Roll Forward Total \$0.00

Total Funds Requested (Including Roll Forward) \$1,400.00

Area of Focus 5: Early Childhood

A. Describe how the LEA will coordinate Title I preschool programs with other preschool educational services in the LEA.

NI/Δ

B. Describe how the LEA will ensure on-going progress monitoring measures will align with Florida Early Learning and Developmental Standards.

NI/A

C. Describe how the LEA will ensure on-going progress monitoring measures will be administered multiple times throughout the program.

N/A

D. Describe how the LEA will	ensure on-going pr	ogress monitoring	g measures wi	ill provide d	lata to infor	rm instructio	onal focus and strategies for use by the	e classroom teacher.		
N/A										
E. Describe how the LEA will	assist parents in eff	ectively transition	ning their pres	school child	ren to kind	ergarten.				
										n the LEA provides written information about school requirements, that is provided in the local readiness and a smooth transition for preschool children.
F. In the Title I blended preso	chool chart, enter in	formation regard	ing other early	y childhood	programs t	that are blen	nded TIPA early childhood programs.			
Title I Program Blended	Number of St	udents served wi	th Title I	Total Number of Students			Describe metho	d which will be used to iden	ntify students	Total (Title I, Part A) funds used
	Age 3	Age 4	Age 5	Age 3	Age 4	Age 5				
Early Head Start/ Head Start/ Migrant and Seasonal Head Start	0	0	0	0	0	0				
Home Instruction for Parents of Preschool Youngsters (HIPPY)	0	0	0	0	0	0				
LEA Migrant Preschool Program	0	0	0	0	0	0				
Prekindergarten Program for Children with Disabilities	0	0	0	0	0	0				
Voluntary Prekindergarten (VPK)	0	0	0	0	0	0				
Other (Please Specify)	0	0	0	0	0	0				
Other (Please Specify)	0	0	0	0	0	0				
G. Describe the funded activ	ities that will be imp	olemented to add	ress Area of F	ocus 5.						
Activity 1										
List the detailed activities th	at will be implemen	ted to address thi	is Area of Focu	us.						
Function Object	Area of Focus	Activity Number				Activity Des	cription	FTE (If applicable)	Amount	Please use the dropdown to select LEA or School
	INOI 3						LEA To	otal (Including Roll Forward)	\$0.00	
							School To	otal (Including Roll Forward)	\$0.00	
								(Not Including Roll Forward)		
								stimated Roll Forward Total ted (Including Roll Forward)		
								6: Private Schools	J  <del>-</del>	
☐ If checked, the LEA d	oes not have any el	igible participatin	g private scho	ools.			7.104.05.004.0			
								ry Allocation		
							\$33	4,274.00		

N 1								
Number of Public CLIF	Number of Private CLIF							
1178 Total	TUE 10							
1188								
Total Public School Proportion Total Private School Proportion								
99.15%	0.85%							
Total Public School Allocation	Total Private School Allocation							
\$331,433	\$2,841							
List the LEA's private school Point of Contact								
Name: Mandie Fowler								
Title: Director of Instruction								
Phone Number: 850-643-2275								
Email Address: mandie.fowler@lcsb.org								
A. Provide the timeline and frequency of activities that outline the detailed plan of action for providing timely and meaningful consultation and equitable	services to eligible children, parents, and teachers in private school within the LEA's service area.							
Timely and meaningful consultation occurs between the LEA and the private school officials prior to any decision that impacts the opportunities of eligible p	ivate school children, teachers, and other educational personnel to participate in programs.							
Timeline for Provision of Services:								
March/April - obtain list of all private school students who are residents of the LEA, review timeline and consultation process, establish a consultation calend								
April/May- Obtain from private school poverty data, match addresses of private school students from low-income families to public school attendance area,	estimate the amount of funds to be generated, meet with private school officials to discuss poverty data, and the estimated amount of funds to be							
generated.  July- Determine objective criteria to be used to select eligible students, obtain lists of names, addresses, of students meeting criteria, select for Title I service	s those students most at rick of failing as decided in consultation, design conjugat that most participants' needs based on consultation, determine with							
private school the standards and annual assessments for measuring progress, define annual progress.	s those students most at risk of failing, as decided in consultation, design services that meet participants needs based on consultation, determine with							
August- Consult with private school to determine professional development and parent involvement needs, inform private school officials of tentative progress.	am design, undate private school officials if there are any changes, obtain written affirmation that timely and meaningful consultation occurred, complete							
necessary reports, and ordering materials if needed.	and design, apade private school officials it diefe and any changes, obtain written animitation that affect and including an including an consultation occurred, complete							
September – LEA begins Title I services for students identified during planning as participants and services to be provided, initiate professional development	and parent involvement activities bason on consultation.							
October – December – Consult to determine if adjustments are needed to services, start planning for the next school year cycle								
B. Provide the method used for identifying low-income students for services in private schools.								
List the criteria used to identify private school students for Title I educational services as a result of consulting with private school officials.								
Provide a description of services (if the LEA is not using a third party contractor). If applicable, clearly identify and describe the services that will be funded	d with roll forward.							
All student names are shared with home districts for low-income identification, while Liberty County Students are identified using the PSES formula								
C. Explain how the LEA will evaluate the effectiveness and implementation of the services provided to the private school students, their parents, and their	teachers. Include how often this evaluation will occur.							
The LEA meets quarterly with the private school directors via Zoom or Face-to-face meetings and evaluate effectiveness and revisions to implementation pla								
If checked, the LEA provides services to private school students through a third party contractor and shall complete this section.								
D. Indicate the services provided to private school students, their parents, and their teachers through a third-party contractor. If applicable, clearly identi	y and describe the services that will be funded with roll forward.							
N/A								
E. Describe the funded activities that will be implemented to address Area of Focus 6.								
Activity 1 Supplemental materials will be provided to support reading instruction at Gold Star Private Academy. Purchase leveled guided reading sets to reading program that is in place at Gold Star Private Academy.	o provided differentiated reading materials to supply a wide range of leveled readers for reading instruction and practice. This is in addition to the core							
Activity 2 Administrative Cost, Miscellaneous expenses, Indirect Cost Plan A @7.56% - Private School								
Activity 3								
List the detailed activities that will be implemented to address this Area of Focus.								

Activity

FTE

Function	Object	Area of Focus	Number	Activity Description	(If applicable)	Amount
5100	510	AOF 6	1	Basic (FEFP K-12)-Supplies		\$2,626.22
7200	790	AOF6: Admin	2	General Administration (Superintendent's Office)-Miscellaneous		\$214.78
		AOF 6				

Area of Focus 6 Total (Not Including Roll Forward) \$2,626.22

Estimated Roll Forward Total \$0.00

Private School Admin Total \$214.78

Total Funds Requested (Including Roll Forward) \$2,841.00

**Area of Focus 7: Transportation and Foster Care** 

#### List the LEA's Foster Care Point of Contact

Name:	Lara Deason
Title:	Director of ESE & Student Services
Phone Number:	850-643-2275
Email Address:	Jara descen@lech erg

Enter the amount of funds the LEA is reserving for this Area of Focus using Title I, Part A funds.

\$0.00

A. Describe the activities that will be implemented to ensure that transportation will be provided to maintain children in foster care in the school of origin unless there is a determination that is not in the child's best interest.

The LEA will ensure that foster care students are provided transportation to their school of origin, unless a determination is made that this is not in their best interest. In the event that the student is outside of the district the LEA will enter into an agreement to provide transportation services.

B. Describe the activities that will be implemented to ensure the successful enrollment and transfer of records of children enrolled in a new school, even if they do not have the required documentation.

The LEA will ensure that foster care students are successfully enrolled in school by removing all barriers with regards to required transfer of records and other documents required for enrollment.

C. Describe the activities that will be implemented to ensure the development and implementation of clear, written procedures for how transportation will be provided, arranged, and funded for a child's duration of time in foster care in collaboration with the appropriate Child Welfare Agency (CWA).

The LEA has coordinated with the local Child Welfare Agency to develop a procedure for the delivery of transportation services for students in foster care. The parties have agreed to assess the availability of federal or grant funding for transportation for children identified. Every effort will be made by DCF to place children in foster care homes within or closest to their home school boundaries to facilitate transportation to and from school. The LEA will accept requests to provide bus transportation for children known to DCF, placed in out-of-home licensed placements that are not within their home school boundaries. This will be done in order to maintain a child's school of origin throughout the remainder of the current school term when it is determined to be in the best interest of the child to maintain the school of origin. Request for transportation shall be processed within ten business days of receipt of the request by the Transportation Department.

D. Describe the funded activities that will be implemented to address Area of Focus 7.

Activity 1

List the detailed activities that will be implemented to address this Area of Focus.

			Activity		FTE				
Function	Object	Area of Focus	Number	Activity Description	(If applicable)	Amount	Please use the dropdown to select LEA or School		
		AOF 7							
	LEA Total (Including Roll Forward) \$0.00								
				School Total (Ir	ncluding Roll Forward)	\$0.00			
				Area of Focus 7 Total (Not In	ncluding Roll Forward)	50.00			
				Estima	ted Roll Forward Total	\$0.00	0.00		
				Total Funds Requested (In	ncluding Roll Forward)	\$0.00			
	Area of Focus 8: College and Career Readiness								

A. Describe the LEA's strategy to increase students access to early college, high school, dual or concurrent enrollment opportunities, or career counseling to identify student's interests and skills. Describe how programs are aligned to high skill, high need, and high wage occupations.

The LEA will not address any activities that require fuding from Title I, Part A for this Focus Area.

B. Describe the LEA's strategy to support work-based learning opportunities that provide students in-depth interaction with industry professionals and, if appropriate provide academic credition

Page 8

	C LLM 3 311 att	egy to support work-bas	eu ieariilig opportuilities t	пат ргочие этичентэ пі-черті пітегастоп міті пічиэт у ргогезэтопа	ііз анц, н арргорнасе, ріочиє асаце	iiiic cicaic.			
escribe the	e funded acti	ivities that will be imple	emented to address Area of	Focus 8.					
ctivity 1									
•									
he detaile	ed activities t	that will be implemente	ed to address this Area of Fo	cus.					
unction	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	Please use the	dropdown to select LEA or So	hool
		AOF 8			LEA Tatal (to alculic a Dall Eastern) C	0.00			
				Sc	LEA Total (Including Roll Forward) \$ hool Total (Including Roll Forward) \$				
					Total (Not Including Roll Forward) \$	0.00			
				Tabel Foundari	Estimated Roll Forward Total \$				
					Requested (Including Roll Forward) \$				
scribe the	e LEA's strate	egy for using Title I fund	s to provide LEA-wide educ	ational services. Include the LEA's points of strength and opportuni					
			fuding from Title I, Part A fo		, ,	.,			
			_	, if applicable, that will be funded at the LEA level, meaning those t	o be funded out of the LEA's cost cen	ter budget, rather than out of th	e school allocations.		
				,		222821, 121101 11111 021 01 11			
tivity 1									
he detaile	ed activities t	that will be implemente	d to address Area of Focus	9, if applicable. The amount reserved for these services must not ex	ceed one percent of the LEA's total a	llocation.			
unction	Object	Area of Focus	Activity Number		Activity Description			FTE (If applicable)	Amount
Hetion	Object	AOF 9	Namber		Activity Description			(ii applicable)	Amount
					Area of Focus 9 To	otal (Not Including Roll Forward)			
					Total Funds Rec	Estimated Roll Forward Total quested (Including Roll Forward)			
				Area of Focus 10	Financial Rewards and Incentives	questeu (including Kon i ol waru)	<del>  \                                   </del>		
oribo th	e LEAs strate	egy for providing financia	al incentives and rewards to	teachers who serve in Title I schools for the purpose of attracting	and retaining qualified and effective	teachers.			
scribe till	nt address an	ny activities that require	fuding from Title I, Part A fo	r this Focus Area.					
	ot additess an								
EA will no			to address Area of Focus 1	n					
LEA will no			l to address Area of Focus 1	0.					
LEA will no	e activities th	nat will be implemented							
EA will no	e activities th	hat will be implemented	ed to address Area of Focus						
EA will no escribe the ctivity 1	e activities the	hat will be implemented	ed to address Area of Focus :		Activity Description			FTE (If applicable)	Amount
EA will no scribe the tivity 1 ne detaile	e activities th	hat will be implemented	ed to address Area of Focus		Activity Description			FTE (If applicable)	Amount
EA will no scribe the tivity 1	e activities the	that will be implemented	ed to address Area of Focus :		· ·	otal (Not Including Roll Forward)			Amount
EA will no scribe the tivity 1 he detaile	e activities the	that will be implemented	ed to address Area of Focus :		Area of Focus 10 To	Estimated Roll Forward Total	\$0.00		Amount
EA will no escribe the ctivity 1	e activities the	that will be implemented	ed to address Area of Focus :		Area of Focus 10 To		\$0.00		Amount
LEA will no	e activities the	that will be implemented	ed to address Area of Focus :	10, if applicable.	Area of Focus 10 To	Estimated Roll Forward Total quested (Including Roll Forward)	\$0.00		Amount

Activity 1	Administrativ	e Cost, Miscellaneou	s expenses, Indi	rect Cost Plan A @7.56% - Public School						
Activity 2										
ist the detailed	activities tha	at will be implemente	ed to address th	is Area of Focus.						
		Activity								
Function	Object	Area of Focus	Number		Activity I	Description			(If applicable)	Amount
7200	790	AOF 11	1	General Administration (Superintendent's Office)-Miscellaneous						\$23,280.12
		AOF 11								
	LEA Administrative Costs Total (Not Including Roll Forward) \$23,280.12									
	LEA Estimated Roll Forward Total \$0.00									
	LEA Administrative Costs Grand Total Inlcuding Roll Forward \$23,280.12									
Private School Admin Total \$214.78										
					Administrative Costs Gr	and Total (LEA and Pri	vate- Not Including Roll Forward)	23,494.90		
					LEA Total (Including	School Total	Anna of Farma Tatal (Nat	Estimated Ball Farmand	August of Factor	Danis of
			Area	of Focus	Roll Forward)	(Including Roll	Area of Focus Total (Not	Estimated Roll Forward	Area of Focus	Percent of
						Forward)	Including Roll Forward)	Area of Focus Total	Grand Total	Allocation
		Student Achievemen			\$7,000.00	\$293,226.86	\$300,226.86	\$0.00	\$300,226.86	89.81%
		Parent and Family Er			\$0.00	\$6,026.02	\$6,026.02	\$0.00	\$6,026.02	1.80%
Are	ea of Focus 3	<b>Homeless Education</b>			\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.15%
		Neglected and Delin	quent Educatior	1	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	0.42%
Are	ea of Focus 5	Early Childhood			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Private School					\$2,626.22	\$0.00	\$2,841.00	0.79%
Are	ea of Focus 7	Transportation for Fo	oster Care Child	ren	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		College and Career R			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		<b>Educational Services</b>		EA Level			\$0.00	\$0.00	\$0.00	0.00%
Area	a of Focus 10	Financial Rewards ar	nd Incentives				\$0.00	\$0.00	\$0.00	0.00%
۸ro	of Focus 11	Administrative Costs	, including Indir	ect Costs	Private Total	\$214.78	\$23,494.90	\$0.00	\$23,280.12	
Aice	a or rocus 11	**Not to exceed 10	percent of the to	otal allocation	LEA Total	\$23,280.12	723,494.90	\$0.00	Ş23,200.12	7.03%
				Grand Totals	\$7,000.00	\$324,147.78	\$334,274.00	\$0.00	\$334,274.00	100.00%
Click to return to the top of page.										
	If requesting less than the preliminary allocation, please provide the LEA's justification.									

Title I, Part A Page 10

# Florida 2023-24 ESEA Federal Programs Preliminary Allocations\*

\*Each LEA knows the climate within their LEA and should only use these preliminary allocation amounts for planning purposes.

Agency Number	Local Educational Agency	Title I, Part A	Title I, Part C	Title I, Part D, Subpart 2	Title II, Part A	Title III, Part A	Title IV, Part A	Title V, Part B, Subpart 2
010	Alachua	8,088,697	1,085,647	409,083	1,226,899	140,926	626,844	-
020	Baker	1,178,449	-	-	206,973		94,711	117,574
030	Bay	8,183,055	-	133,738	1,159,173	210,114	582,992	-
040	Bradford	1,240,790	_	-	170,038	-	101,855	67,069
050	Brevard	18,434,970	-	175,041	2,568,218	479,509	1,445,489	-
060	Broward	79,126,037	104,314	487,753	9,705,435	4,570,721	6,132,114	-
070	Calhoun	740,360	-	<del>-</del>	103,513	-	60,049	49,530
080	Charlotte	4,087,039	-	-	642,294	76,992	288,632	-
090	Citrus	5,632,685	-	82,603	800,323	24,163	456,854	-
100	Clay	6,227,275	-	-	997,250	165,089	526,639	-
110	Collier	11,848,491	3,439,389	167,173	1,704,265	981,831	838,922	-
120	Columbia	3,384,783	-	-	478,617	16,359	274,532	233,988
140	DeSoto	2,209,334	426,952	-	292,225	70,688	158,082	109,952
150	Dixie	974,615	-	-	136,104	-	79,049	47,895
160	Duval	60,300,551	-	444,483	6,397,212	1,295,200	4,924,264	-
170	Escambia	20,363,760	-	332,380	2,528,471	132,822	1,202,826	-
685	FAMU Developmental Research School	323,491	-	-	101,866	-	26,561	-
687	FAU A. D. Henderson School	379,556	1	-	195,764	11,856	35,633	-
180	Flagler	3,212,194	-	-	534,768	61,833	242,650	-
708	Florida Department of Corrections	-	1	-	-	-	-	-
557	Florida School for the Deaf and Blind	123,437	1	-	69,420	-	10,012	-
48C	Florida Virtual School	1,055,933	1	-	718,376	15,008	94,033	-
190	Franklin	607,279	ı	-	82,946	1	46,724	27,561
371	FSU Developmental Research School	307,892	-	-	136,692	12,006	25,410	1
200	Gadsden	4,184,005	-	-	482,266	47,276	339,355	112,933
210	Gilchrist	767,180	-	-	115,557	17,710	62,224	67,385
220	Glades	403,760	89,669	-	58,491	10,807	32,791	41,671
230	Gulf	545,513	-	-	90,570	-	44,245	41,565
240	Hamilton	1,105,961	-	92,437	118,389	25,214	89,702	37,161
250	Hardee	1,905,577	480,108	-	224,741	54,029	170,346	116,678
260	Hendry	3,655,487	1,124,049	-	389,863	158,486	300,054	344,336

Preliminary Allocation Page 16

-	616,297	97,853	994,172	-	-	7,598,499	Hernando	270
289,637	470,391	76,691	549,762	-	754,202	5,262,991	Highlands	280
-	5,017,084	3,373,073	9,081,518	818,165	2,113,204	76,954,119	Hillsborough	290
75,403	93,116	-	163,072	-	-	1,148,058	Holmes	300
-	78,362	35,119	130,910	-	-	1,067,176	IDEA	99H
-	338,651	138,675	685,765	-	5,530	4,458,072	Indian River	310
138,673	205,326	13,507	322,795	53,102	-	2,501,439	Jackson	320
15,429	49,801	-	83,367	-	-	606,712	Jefferson	330
	36,245	-	154,132	-	-	846,285	KIPP Miami	98Z
27,956	31,339	-	58,446	-	5,300	386,393	Lafayette	340
-	904,530	322,374	1,772,758	47,202	11,473	11,986,389	Lake	350
-	193,210	58,832	605,947	-	31,003	2,382,143	Lake Wales	53D
-	1,927,552	2,545,526	3,417,421	184,874	397,812	26,160,705	Lee	360
-	974,810	157,585	1,331,602	84,570	-	11,879,480	Leon	370
130,287	173,469	28,665	367,998	-	-	2,591,683	Levy	380
31,622	27,112	-	49,097	133,738	-	334,274	Liberty	390
58,154	98,703	-	136,283	47,202	15,791	1,106,578	Madison	400
-	1,098,284	928,702	1,656,475	204,541	426,742	12,788,029	Manatee	410
-	1,295,339	384,058	2,017,076	434,650	-	15,970,606	Marion	420
-	365,388	345,787	611,779	-	-	4,451,439	Martin	430
-	68,640	21,912	89,296	-	-	441,436	Mater Academy	815
-	11,112,355	10,413,379	13,072,917	271,410	1,504,115	135,380,287	Miami-Dade	130
-	130,474	188,202	325,556	-	-	1,853,323	Monroe	440
-	144,108	31,067	373,240	-	-	1,835,094	Nassau	450
-	534,199	255,288	957,876	261,577	-	6,586,297	Okaloosa	460
139,966	173,925	91,099	320,866	66,870	473,184	2,144,375	Okeechobee	470
-	5,556,948	4,368,261	8,515,176	361,880	392,905	70,445,005	Orange	480
-	1,653,404	1,883,668	2,852,441	118,005	-	21,832,791	Osceola	490
-	4,593,467	4,557,514	6,646,698	361,880	2,118,670	56,634,162	Palm Beach	500
-	1,766,274	667,711	2,953,789	104,238	94,302	22,030,147	Pasco	510
-	2,462,672	970,124	3,637,534	283,211	-	30,362,989	Pinellas	520
-	3,561,777	1,639,036	5,051,144	296,978	1,242,423	43,914,161	Polk	530
231,852	442,148	102,505	830,801	-	108,967	6,707,581	Putnam	540
-	80,297	30,767	109,158	-	-	898,244	San Jose	16R
-	385,209	40,222	746,880	-	-	4,506,236	Santa Rosa	570
-	760,254	474,857	1,326,954	-	-	9,340,757	Sarasota	580
-	944,837	529,186	1,735,454	135,705	-	11,649,163	Seminole	590

Preliminary Allocation Page 17

50D	South Tech	1,112,230	1,461	-	251,877	14,108	90,210	-
550	St. Johns	4,709,888	-	94,403	822,713	87,047	409,346	-
560	St. Lucie	15,537,667	173,290	279,277	1,795,425	788,226	1,275,432	-
600	Sumter	3,388,772	-	-	320,794	43,373	278,157	-
610	Suwannee	2,535,709	251,423	-	355,384	35,419	205,666	140,177
620	Taylor	1,121,505	-	-	163,548	-	90,963	61,741
015	UF, PK Yonge Devm't Research School	128,935	-	-	78,698		10,436	-
630	Union	650,965	-	-	109,954	-	43,517	53,908
48K	United Cerebral Palsy of Central Florida, Inc	399,927	-	-	114,250	10,956	29,114	-
640	Volusia	20,466,187	131,886	350,080	2,679,266	483,711	1,468,486	-
650	Wakulla	892,721	-	-	173,950	-	69,768	-
660	Walton	2,560,229	-	60,969	425,682	109,109	207,654	-
670	Washington	1,357,344	301,385	-	190,484	-	110,091	78,620
	Total	\$922,503,352	\$17,305,196	\$7,379,218	\$113,654,899	\$44,921,833	\$71,968,431	\$2,888,723

Preliminary Allocation Page 18

# Title I, Part A Summary Budget DOE 101

Liberty	Liberty				24A001				
		TA	PS Number						
	Requested Allocation Amount								
	Estimated Roll Forward								
			To	tal Funds Requested (sum of allocation a	nd estimated roll)	\$334,274.00			
Function	Object	Area of Focus	<b>Activity Number</b>	Activity Description	FTE (If applicable)	Amount			
5100	120	AOF 1	1	Basic (FEFP K-12)-Classroom Teacher	3.85	\$163,920.42			
5100	210	AOF 1	1	Basic (FEFP K-12)-Retirement		\$30,489.20			
5100	220	AOF 1	1	Basic (FEFP K-12)-Federal Insurance Contributions Act (FICA)		\$12,539.91			
5100	230	AOF 1	1	Basic (FEFP K-12)-Group Insurance		\$5,714.73			
5100	240	AOF 1	1	Basic (FEFP K-12)-Workers' Compensation		\$767.15			
6400	310	AOF 1	2	Instructional Staff Training Services-Professional and Technical Se		\$9,500.00			
5100	360	AOF 1	3	Basic (FEFP K-12)-Rentals		\$59,950.00			
5100	510	AOF 1	4	Basic (FEFP K-12)-Supplies		\$10,345.45			
6300	330	AOF 1	5	Instruction and Curriculum Development Services-Travel		\$5,000.00			
6300	730	AOF 1	5	Instruction and Curriculum Development Services-Dues and Fee		\$2,000.00			
6150	369	AOF 2	1	Parental Involvement- Technology Related Rentals		\$6,026.02			
5100	510	AOF 3	1	Basic (FEFP K-12)-Supplies		\$500.00			
6400	730	AOF 4	1	Instructional Staff Training Services-Dues and Fees		\$1,400.00			
5100	510	AOF 6	1	Basic (FEFP K-12)-Supplies		\$2,626.22			
7200	790	AOF6: Admin	2	General Administration (Superintendent's Office)-Miscellaneous		\$214.78			
7200	790	AOF 11	1	General Administration (Superintendent's Office)-Miscellaneous		\$23,280.12			

\$334,274.00

Title I, Part A Budget Page 19

	Total District Allocation	
	\$334,274.00	
Number of Public CLIF	Number of Private CLIF	Total CLIF (auto-calc)
1178	10	1188
Total Public School Proportion (auto-calc)	Total Private School Proportion (auto-calc)	
99.15%	0.85%	
Total Public School Allocation (auto-calc)	Total Private School Allocation (auto-calc)	
\$331,433	\$2,841	
	Private School Administrative Cost Reservation	
	\$215	

LEA BIABAE, L'Ibroite.	C-l I V 2022 202
LEA NAME: Libertv	School Year: 2023-2024

Ranking Type: District Wide Survey Date Certain: February 10, 2023 Poverty Metric Option: Option 4-Direct Certification Data

Allocation Process: Serve all schools down to the state poverty average as of the Survey 3 2022-23 academic year, district CEP, 69.1%.

School Name	School Number	Grade Comb	School type (Elementary, Middle, High or Combination)	New School	Reported 2023-2024 Number of Children Attending Public Schools		Reported 2023-2024 Percent of Children from Low Income Families	2023-2024 Number of Children Attending Public Schools	2023-2024 Number of Children from Low Income Families	2023-2024 Percent of Children from Low Income Families	Selection Code	Program Type (SW or TA)	2023-2024 PPA Per Pupil Allocation	2023-2024 TSA Total School Allocation	Provision 2 or CEP	1% Allocation for Parent and Family Engagement	Grade Span Grouping (if not applicable, leave column blank)
Liberty County High School	0021	9th-12th	Senior High	No	321	208	64.80%	321	321	100.00%	Α	SW	376.2	78249.6	CEP	911.01	
W.R. Tolar K-8 School	0031	Kg-8th	Combination Elementary & Secondary	No	496	386	77.82%	496	496	100.00%	Α	SW	376.2	145213.2	CEP	1407.66	
Hosford Elementary and Junior High School	0041	Kg-8th	Combination Elementary & Secondary	No	361	220	60.94%	361	352	97.51%	Α	SW	376.2	82764	CEP	1024.52	
District					1,178	814	69.10%	1178	1178	100.00%				306226.8		3343.19	

SELECTION CODE JUSTIFICATION
Please the school name, school number, selection code and selection code justification for all schools receiving selection codes of E, F, H, K, or L (see PSES Guide for additional information):

School Name	School Number	Selection Code	Selection Code Justification
Liberty County High School	21	A	

W.R. Tolar K-8 School	31 A
Hosford Elementary & Junior High School	41 A

		School Year: 2023-2024													
			<del>_</del> "												
School Number	Grade Comb	School type	New School	Reported 2022-2023 Number of Children Attending Public Schools		2022-2023 Percent of Children	Number of Children	2022-2023 Number of Children from Low Income Families	2022-2023 Percent of Children from Low Income Families	Selection Code	Program Type	2022-2023 PPA Per Pupil Allocation	2022-2023 TSA Total School Allocation		1% Allocation for Parent and Family Engagement
						#DD//01		•	#DD//01						
		chool Grade Comb	I Grade Comb I School type	chool Grade Comb School type New School	Chool Grade Comb School type Reported 2022-2023 Number of Children Attending Public	chool Imber Grade Comb School type Reported 2022-2023 Number of Children Attending Public Schools Income	Chool Imber Grade Comb School type Reported 2022-2023 Number of Children Attending Public Schools Schools Reported 2022-2023 Number of Children Attending Public Schools Families Families	Chool Imber Grade Comb School type Reported 2022-2023 Number of of Children Attending Public Schools Schools Schools Schools Schools	Reported 2022-2023 Number of Children Attending Public Schools Schools Schools Schools Schools Reported 2022-2023 Number of Children Attending Public Schools	Reported 2022-2023 Number of Children Attending Public Schools Schools Schools Schools Schools Reported 2022-2023 Number of Children Attending Public Schools Schools Schools Schools Schools Schools Reported 2022-2023 2022-2023 Number of Children from Low Income Families Schools School S	Reported 2022-2023 Number of Children Attending Public Schools School	Reported 2022-2023 Number of Children Attending Public Schools School Sc	Reported 2022-2023 Number of Children Attending Public Schools Public Schools Schools Families Reported 2022-2023 Number of Children Attending Public Schools Reported 2022-2023 Number of Children Attending Public Schools Ramilies Ramilie	Reported 2022-2023 Number of Children Attending Public Schools	Reported 2022-2023 Number of Children Attending Public Schools School Schools Schools Schools Schools Schools School Schools Schools School School School Schools School Sc

LEA Nam	e: Liberty										
	ain: February 19, 2023										
	or determining eligible p	rivate scho	ol students:	: Form A							
Pooling o	Pooling or Not Pooling: Pooling										
If pooling	If pooling is only occuring with specific schools, please specify those schools that are pooling funds: Gold Star										
Private A	cademy										
Total Private School Allocation:		\$2,84	41.00								
Private School Administrative Cost Reservation:		\$215.00									
Total Remaining Allocation (autocalc):		\$2,62	26.00								
No.	Nonpublic School Name	Nonpublic School Number (4 digit)	Grade Span	Number of Private School Students Residing In PSAA	Number of Private School Students from Low Income Families	PPA Private School Service	Dollars Generated	Dollars Allocated (Pooling)*			
	Gold Star Private Academy	9441	Kg-12	17	10	262.6	2626	2626			

# **Applicant: Liberty County School District**

Program: Title I, Part A 2023-2024 FY

**Project and TAPS Number: 390-2124B-4CB01, 24A001** 

For your convenience, we have notated feedback and clarification requests below regarding your application. Please respond to the chart below and, if necessary, update your application (please add highlights to the revised/additional information). For resubmission, please email the chart and revised application to your Office of Grants Management contact.

			Title I, Part A –	Office of Grants Management Feedb	ack
Area of Focus	Activity Number	Function/Object Codes	Narrative Title	Feedback/Clarifications Requests	LEA Response
1	2	6400/310	Professional and technical services	Please separate the supply materials in a different line and the supplies should be coded 510. In addition, please specify any other supply materials or remove "etc".	Removed the supplies from the Activity, it was not included in the budget
1	5	6300/330	Travel	Please specify what the exact travel fees are. Ex: Hotel, Gas etc.	Added: Travel costs include hotel, fuel, and per diem for FASFEPA, FOIL, BSI, JustRead Florida! and other applicable conferences.
2	1	6150/360	Rentals	This should be 369 technology related rentals. However, I know you may not have the option for this object code without the description box going blank. I will make this change for you.	Okay
6	2	7200/790	Miscellaneous Private Indirect	Please change the area of focus option to AofF 6 Admin: in the drop down section under area of focus. This will allow the summary at the end of the application to capture the private admin amount.	Done
11	1	7200/790	Miscellaneous Indirect	The total allowable Indirect cost amount that can be claimed for Liberty CSD is \$23,494.90. The	Done, balance moved to AoF Activity 4 supplies

**Applicant: Liberty County School District** 

**Program: Title I, Part A 2023-2024 FY** 

**Project and TAPS Number: 390-2124B-4CB01, 24A001** 

For your convenience, we have notated feedback and clarification requests below regarding your application. Please respond to the chart below and, if necessary, update your application (please add highlights to the revised/additional information). For resubmission, please email the chart and revised application to your Office of Grants Management contact.

		total amount claimed on the application including the private admin amount is \$25,485.87. Please reduce the indirect cost to the approvable amount or lower. This includes the private school IDC amount.	



				Title I, Part A	
Area	Activity	Function/Object	Amount	Feedback/Clarification Requests	LEA Response
of Focus	#				
1	2	6400/310	\$13,000.00	Please change 2022-2023 to 2023-2024 in Activity 2 description.	AH 08/09/2023
1	2	6400/310	\$13,000.00	Please clarify the highlighted training amounts listed in the Activity 2 description.	Updated to \$4,500
				1. 9\$5,000 total	AH 08/15/2023
				2. \$8,00 total	
				The most updated document does not appear to reflect this change. Please clarify the highlighted training amounts listed in the Activity 2 description.  • \$8,00 total	
3	Blank	5100/510	\$500.00	Basic (FEFP K-12) Supplies: Please add an activity number to this line item.	AH 08/09/2023
4	Blank	6400/730	\$1,400.00	Instructional Staff Training Services – Dues and Fees: Please add an activity number to this line item.	AH 08/09/2023

	PSES/Other								
Section	Feedback/Clarification Requests	LEA Response							
PSES	Please complete the Survey Date Certain portion of the PSES.								
Survey Date		AH 08/09/2023							
Certain									



PSES Allocation Process	District Poverty Threshold: Please include your District's Poverty Threshold in your Allocation Process summary.  The most updated document does not appear to reflect this change. Please include your District's Poverty Threshold percentage in your Allocation Process summary.	Updated to add CEP %  AH 08/15/2023
PSES Hosford Elementary and Junior High School	Please check the product of column J and K after 1.6 multiplier is used and adjust the totals to reflect the correct calculations. This will not affect the school's allocated amount or PPA.  220 x 1.6 = 352  352 / 361 x 100 = 97.51%	AH 08/09/2023
NPSES Date Certain PSES	Please include a date certain on the NPSES.  Private School Administrative Cost Reservation on NPSES (\$217.35) needs to	AH 08/09/2023
PSES PSES NPSES/EPF	match the Private School Administrative Cost Reservation listed on the Equitable Proportions of Funds (\$215.00).  Total Private School Allocation on NPSES (\$2,875.00) needs to match the Total Private School Allocation listed on the Equitable Proportions of Funds (\$2,841.00).	AH 08/09/2023 AH 08/09/2023



PSES	Please complete the following sections:	How do I do this?
NPSES	-PPA Private School Service	AH 08/17/2023
	-Dollars Generated	
	-Dollars Allocated (Pooling)	
	The most updated document does not appear to reflect this change. Please complete the following sections on the NPSES tab: -PPA Private School Service -Dollars Generated	
	-Dollars Allocated (Pooling)	
	PPA for Private School Services  Enter the school's Per-Pupil Allocation (PPA) for equitable services, which includes instructional services, parent and family engagement, and, if applicable, professional development.  Total Remaining Allocation ÷ CLIF = PPA	
	<u>Dollars Generated</u> Enter this amount by multiplying the Number of Children from Low-Income Families (CLIF) by the PPA for Private School Services.  CLIF x PPA = Dollars Generated	
	Dollars Allocated (Pooling)  Enter the amount of funding allocated to the school based on the educational needs of its students (total remaining allocation).	



Other Title l Part A Tab	Preliminary Allocation and Requested Allocation amount should be the same. Your project is <b>overallocated by \$3,614.11</b> . Please remove this amount from budget so that your Requested Allocation Amount will equal your Preliminary Allocation.	Done  Called on 08/17/2023 and \$0.11 was removed from supplies.  AH 08/17/2023
	The most updated document does not appear to reflect this change. Preliminary Allocation (\$334,274.00) and Requested Allocation (\$337,888.11) amount should be the same. Your project is <b>overallocated by \$3,614.11</b> . Please remove \$3,614.11 from the budget so your Request Allocation amount will equal your Preliminary Allocation.	
	Updated 08/15/2023: Preliminary Allocation (\$334,274.00) and Requested Allocation (\$334,274.11) amount should be the same. Your project is <b>overallocated by \$0.11</b> . Please remove \$0.11 from the budget so your Request Allocation amount will equal your Preliminary Allocation.	
Other Area of Focus 1: Section A	Revise this activity description to align with current state standards – Resiliency Education, Civic and Character Education, and/or Life Skills Education by removing the phrase "SOCIAL-EMOTIONAL".	AH 08/09/2023
Other Area of Focus 1: Section E	Restorative Practices: Revise this activity description to align with current state standards - Resiliency Education, Civic and Character Education, and/or Life Skills Education.	AH 08/09/2023
Other Area of Focus 1: Section E	Please remove activities related to Restorative Practices.	AH 08/09/2023



Other Area of Focus 1: Section E	Inclusiveness:  HB 7 states that it is unlawful to subject any k-20 public education student or employee to training or instruction that espouses, promotes, advances, inculcates, or compels such individuals to believe specified concepts that makes the individual feel as if they are not equal or psychological distress because of their race, color, national origin, or sex. Please remove this activity.	Done AH 08/15/2023
Other Area of Focus 6: NPSES Chart	Please provide the name, title, phone number, and email address of the LEA's private school point of contact.	AH 08/09/2023
Other Area of Focus 6: Section B, C, and D	Please complete sections B, C, and D of Area Focus 6.	AH 08/09/2023