

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	378.0	383.0	368.0
On Roll Special Ed Full-Time	51.0	49.0	54.0
On Roll Subtotal	429.0	432.0	422.0
In Private School Placements	3.0	3.0	5.0
Sent to Other Districts Regular	60.5	59.0	73.0
Sent to Other Districts Special Ed	12.0	14.0	18.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,394,000	10,934,392	11,784,833
	Total Tuition	10-1300	4,557	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	127,021	4,100	6,000
	Interest Earned on Maintenance Reserve	10-1XXX	905	1,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,446	1,500	3,000
	Total Revenues from Local Sources		10,527,929	10,940,992	11,795,833
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	272,578	272,578	272,578
	Extraordinary Aid	10-3131	54,451	0	0
	Categorical Special Education Aid	10-3132	399,234	389,784	399,586
	Categorical Security Aid	10-3177	133,562	133,562	133,562
	Adjustment Aid	10-3178	94,876	0	0
	Other State Aids	10-3XXX	7,830	0	0
	Total Revenues from State Sources		962,531	795,924	805,726
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,450	0	0
	Total Revenues from Federal Sources		2,450	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	401,296	798,741
	Adjustment for Prior Year Encumbrances		0	3,787	0
	Actual Revenues (Over)/Under Expenditures		-73,792	0	0
General Fund Revenues	Total Operating Budget		11,419,118	12,141,999	13,400,300
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	17,491	17,000	15,000
	Other Revenue from Local Sources	20-1XXX	5,000	0	5,000
	Total Revenues from Local Sources	20-1XXX	22,491	17,000	20,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	18,337	0
	Other Restricted Entitlements	20-32XX	88,858	107,504	91,380
	Total Revenues from State Sources		88,858	125,841	91,380

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	89,919	83,310	70,814
	Title II	20-4451-4455	12,441	14,507	12,331
	Title IV	20-4471-4474	10,000	10,000	8,500
	Arp-Idea Basic	20-4419	21,052	1,162	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	166,257	185,510	154,976
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	10,579
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	3,216	739,744	739,744
	Coronavirus Relief Fund (CRF)	20-4532	15,075	0	0
	CRRSA Act-ESSER II	20-4534	120,130	158,815	119,561
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	25,000
	CRRSA Act-Mental Health Grant	20-4536	35,500	9,500	6,115
	Arp Homeless Children and Youth II Grant	20-4546	0	9,068	0
	Total Revenues from Federal Sources		473,590	1,411,616	1,272,620
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,653	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		588,592	1,554,457	1,384,000
All Fund Revenues	Total Revenues/Sources		12,007,710	13,696,456	14,784,300
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,007,710	13,696,456	14,784,300

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,711,819	2,872,718	2,887,496
	Special Education-Instruction	11-2XX-100-XXX	860,683	901,378	930,441
	Basic Skills/Remedial-Instruction	11-230-100-XXX	39,929	42,112	42,866
	Bilingual Education-Instruction	11-240-100-XXX	599	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,030	31,550	26,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,729,437	1,852,318	2,427,443
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,000	2,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	176,863	202,464	212,246
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	119,405	116,030	124,329
	Undistributed Expenditures-Guidance	11-000-218-XXX	132,344	204,381	204,627
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	315,117	363,481	382,457
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	149,813	144,377	165,374
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	197,472	298,442	303,849
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	384	8,131	7,121
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	288,138	322,709	296,212
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	167,879	205,510	196,216
	Undistributed Expenditures-Central Services	11-000-251-XXX	216,946	236,609	234,666
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,557,004	1,439,809	1,430,186
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	803,033	959,814	1,417,030
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,726,703	1,789,233	2,054,666
	Total Undistributed Expenditures		7,580,538	8,145,308	9,458,422
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	2,000
General Fund Current Expenses	Total General Current Expense		11,208,598	11,994,066	13,347,925
Capital Outlay	Equipment	12-XXX-XXX-730	26,889	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,097	2,097	2,097
	Interest Deposit to Capital Reserve	10-604	0	1,500	3,000
		Total Capital Outlay		28,986	3,597

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	4,839	14,700	13,860
	Total Summer School	13-422-X00-XXX	4,839	14,700	13,860
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	4,839	14,700	13,860
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	176,695	129,636	33,418
	General Fund Grand Total		11,419,118	12,141,999	13,400,300
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,000	0	5,000
	Student Activity Fund	20-475-XXX-XXX	21,144	17,000	15,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,073	6,204	5,273
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,840	24,807	21,086
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	42,018	42,747	36,335
	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,840	10,528	8,949
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,837	3,948	3,356
	Nonpublic Security Aid	20-XXX-XXX-XXX	12,250	19,270	16,381
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	18,337	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	88,858	125,841	91,380
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	89,919	83,310	70,814
	Title II	20-XXX-XXX-XXX	12,441	14,507	12,331
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	166,257	185,510	154,976
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	21,052	1,162	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	15,075	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	120,130	158,815	119,561
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,500	9,500	6,115
	Arp ESSER Grant Program	20-487-xxx-xxx	3,216	739,744	739,744
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	10,579
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	9,068	0
	Total Federal Projects	20-XXX-XXX-XXX	473,590	1,411,616	1,272,620
Special Revenue Fund Expenses	Total Special Revenue Funds		588,592	1,554,457	1,384,000
All Fund Expenses	Total Expenditures/Appropriations		12,007,710	13,696,456	14,784,300
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,007,710	13,696,456	14,784,300

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	829,874	670,176	511,216	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	705,794	807,240	808,740	811,740
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	432,806	563,711	564,711	566,711
	Legal Reserve	687,159	779,861	537,525	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,016	13,363	13,363	13,363
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,091	\$20,473	\$22,157	\$21,501	\$22,569
Total Classroom Instruction	\$12,344	\$11,147	\$11,924	\$11,548	\$12,197
Classroom-Salaries and Benefits	\$11,990	\$10,589	\$11,223	\$10,861	\$11,488
Classroom-General Supplies and Textbooks	\$81	\$149	\$169	\$170	\$158
Classroom-Purchased Services	\$273	\$409	\$532	\$517	\$552
Total Support Services	\$3,775	\$3,206	\$4,032	\$3,838	\$4,169
Support Services-Salaries and Benefits	\$2,742	\$2,562	\$3,063	\$2,918	\$3,185
Total Administrative Costs	\$2,331	\$1,964	\$2,093	\$2,178	\$2,176
Administration Salaries and Benefits	\$1,675	\$1,517	\$1,615	\$1,609	\$1,704
Total Operations and Maintenance of Plant	\$3,427	\$4,093	\$3,983	\$3,817	\$3,914
Operations and Maintenance-Salaries and Benefits	\$1,754	\$1,688	\$1,914	\$1,852	\$1,960
Board Contribution to Food Services	\$167	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$28	\$47	\$100	\$97	\$86
Total Equipment Costs	\$0	\$63	\$0	\$0	\$0
Legal Costs	\$239	\$140	\$61	\$83	\$64
Employee Benefits as a percentage of salaries*	32.05%	32.88%	32.55%	31.64%	35.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Logan Township School District provides a part time Spanish Teacher to our district.	0
	The last four years, Logan Township School District has provided Media/Curriculum Services to our district.	0
Insurance Coverages and Benefits	This will be the sixth year the district has been a member of the GCSSSD JIF program for P&C, Liability, and Student Accident insurance.	0
Municipal/Public Works	At no cost to the district, the municipality provides the following: trash/recycling services, water & sewer, and snow removal services as needed.	0
Purchasing	The district gains savings through Federal E-rate telecommunications participation.	0
	The district utilizes the purchasing services of ESCNJ, State of NJ Contract Purchasing, Sourcewell, and Gloucester & Camden County Purchasing co-operatives.	0
	The district participates in ACES energy services program for both electricity and natural gas.	0
Special Education Services	Greenwich Township sends special education students to both Clearview Regional and Logan Township schools.	0
Technology Services	The district participates in the NJ Digital Readiness for Learning & Assessment Project (NJ DRLAP) through ESCNJ.	0
Transportation Services, including Fuel	The municipality allows the district to fuel our vehicles at the municipal fuel pumps.	0

Estimated Tax Rates

Municipality	Category	Amount
Greenwich Township	(A) General Fund School Levy	11,359,613
	(D) Total School Levy	11,359,613
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	722,113,926
	(H) Estimated Equalized Valuation (as of 02/01/23)	799,417,609
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5731
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5731
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4210
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4210

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,784
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,691
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,440
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Jennifer Foley-Hindman	Job Title	Superintendent
	Job Title II	NMS Principal
	Base Annual Salary Amount	\$152,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Foley-Hindman	Total Allowances Amount	\$6,952
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,827
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with the BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract with the BOE.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gerardo Batista	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$81,762
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John A. Tirico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$116,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.	

Employee Contract List for District

Name	Category	Measure
John A. Tirico	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael A. Grelli	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$95,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Michael A. Grelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$6,155
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,441
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,857
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract. Memorialized as of 2008/2009 contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported