

Annual Summary Fiscal Report (NRS 354.6015/NAC 354.561)
White Pine County School District

General Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	FINAL APPROVED BUDGET YEAR ENDING 6/30/2025
Total Available Revenues	17,479,347	20,068,024	20,975,149
Total Other Sources	-	-	-
Total Revenues and Other Sources	17,479,347	20,068,024	20,975,149
Total Expenditures	16,112,979	20,126,476	20,244,948
Total Other Uses	1,012,792	1,420,023	1,824,485
Total Expenditures and Other Uses	17,125,771	21,546,499	22,069,433
Net Change in Fund Balances	353,576	(1,478,475)	(1,094,284)
Fiscal Year Beginning Fund Balance	5,436,155	5,789,731	4,311,256
Fiscal Year Ending Fund Balance	5,789,731	4,311,256	3,216,972