



New Milford Public Schools Budget Overview for 2024-2025



New Milford High School
Principal- Raymond Manka





New Milford Public Schools Budget Overview for 2024-2025



New Milford Public Schools Mission Statement and Ideas We Live By

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family and community, is to prepare each and every student:

- To **compete** and **excel** in an ever-changing world;
- To **embrace challenges** with vigor;
- To **respect** and **appreciate** the worth of every human being,

and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.





New Milford Public School In Action

- *Student led, and staff supported, Wingman instruction build our SEL, empathy, and acceptance within our school community*
- *Pathways work leading to innovating programming and opportunities for NMHS students & families*
- *Weekly attendance team work stresses the value of attendance and provides support for students and families*
- *New and expanding committee and team work to review and revise practice & process at NMHS*
- *Science Research Based Interventions and supporting student needs transitions to Multi-Tiered Systems of Support*

Operating Expenses by Major Object Code

MAJOR OBJECT CODE	23-24 Budget	24-25 Budget	Budget to Budget \$ Change	Budget to Budget % Change
SALARY	11,393,575	11,719,154	325,579	2.86%
PROFESSIONAL SERVICES	345,890	413,055	67,165	19.42%
PROPERTY SERVICES	105,522	105,863	341	0.32%
OTHER SERVICES	215,822	245,735	29,913	13.86%
SUPPLIES	203,392	221,941	18,549	9.12%
CAPITAL	4,100	5,000	900	21.95%
DUES & FEES	42,584	47,634	5,050	11.86%
TOTAL	12,310,885	12,758,382	447,497	3.63%



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Update for Vision of the Graduate (VOG) from NMHS

- NMHS staff defined our NMPS essential skills 22-23.
- Next steps include work includes how to record/manage student growth (i.e. portfolio, digital portfolio, Naviance) for student's 4yr experience at NMHS.
- NMHS collaboration with other NMPS schools for a districtwide vision.

VISION OF A GRADUATE

LIFE, LEARNING, AND CAREERS BEYOND

Communication

Recognizing audience. Actively listens. Advocates for themselves. Allowing productive discourse

Critical Thinking

The ability to use information in original and creative ways to solve problems

Problem Solving

The ability to define a problem, evaluate options, and persevere through to find a solution



Growth Mindset

The ability to set goals, develop an action plan and seeks opportunities for personal growth

Personal Relationships & Social Awareness

The ability to demonstrate an understanding, acceptance, and respect of others' differences

Self-management

The ability to set and pursue personal and professional goals through self-advocacy, time-management, preparation, and organization.

LEADING WITH

FOCUS | HEART | COMMUNICATION | CREATIVITY



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Pathways Programming Progress at NMHS!

- Staff addition for Internships and Career Connected Learning
- CSDE ECE grant recipient: 2yr award and eligible for 2yr rewrite
- WCSU: Provost & MOA meetings with
- UConn: ECE coordinator meeting and NMHS PoS crosswalk to their 93 courses for pathways for NMHS
- Staff interest and onboarding
- Curricula process and PoS updates for 24-25 scheduling!





WINGMAN



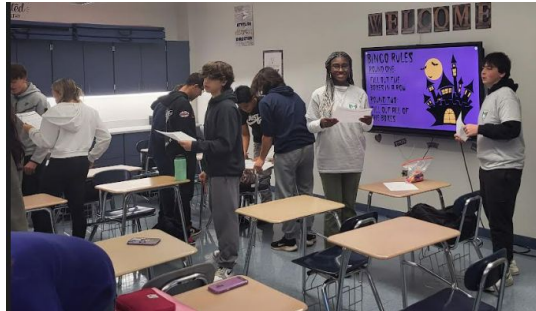
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SCHOOL WIDE PROGRAMMING

Wingman Movement & Peer to Peer Program



- **WINGMAN**: 146 Student Leaders oversee a student-led activity based program on inclusivity, empathy and providing opportunities for all students to have a voice for positive change in their school/community.
- Using the SEL CASEL Standards, lessons/activities are prepared for each Wingman Day to support Social-Emotional learning and Social Awareness, Relationship Skills, Responsible Decision Making, Self-Management & Self-Awareness.
- Staff/Student Subcommittees: Lesson planning, Materials, Social media/promotion, Data analysis
- Feedback surveys inform decisions on future activities and connect with other committee work at NMHS
- **Look Up, Look Out, Look After!**





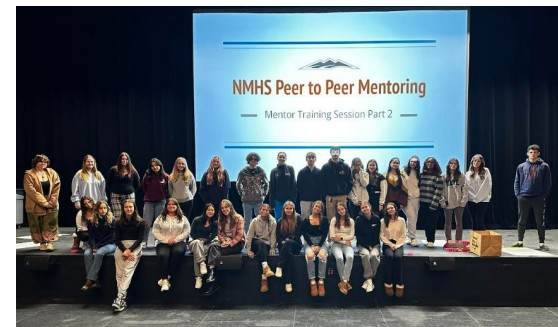
New Milford Public Schools Budget Overview for 2024-2025

SCHOOL WIDE PROGRAMMING

Wingman Movement & Peer to Peer Program



- **PEER to PEER:** The program pairs NMHS Freshmen mentees with an upperclassmen mentor to discuss topics including academics, communication with peers and teachers, facing peer pressure, getting involved in the NMHS Community (clubs/activities, athletics), Inclusivity and empathy discussions, managing emotions, NMHS support systems available (School counseling, SBHC) and other topics as requested by the mentee.
- 8th grade team discussions with NMHS administration this past summer created our alpha group for the 2023-2024 mentorship program
- NMHS staff make recommendations for future mentees to the program

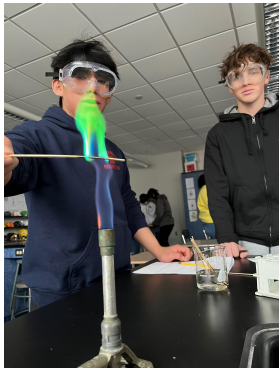




New Milford Public Schools Budget Overview for 2024-2025

The 2024-2025 NMHS Budget Request ensures:

- Addition of 1.0 FTE for Pathways Program Coordinator
- Appropriate FTE including teaching, administration, clerical, pupil support staff satisfactory for student schedules for the 24-25 academic school year.
- Adequate instructional materials (including disposable resources and digital subscriptions) to support teaching and learning.
- Resources to support and access the arts including chorus, fine arts, and music.





New Milford Public Schools Budget Overview for 2024-2025

New Milford High School Athletics



New Milford High School
Keith Lipinsky - Athletic Director





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Collaboration



Creativity



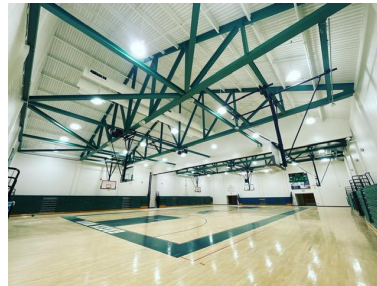
Heart

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New Milford High School Athletic Beliefs:

- High school athletics is an extension of our education where we learn sportsmanship, fair play, and respect for others.
- Michaels Cup award recipient for the second straight year (2022, 2023) for the work we have done to promote sportsmanship, citizenship, community involvement, and positive school spirit.
- Athletics reinforces the life skills of teamwork, self discipline, dealing with adversity, handling both success and failure, goal setting, time management, commitment/dedication, respect, integrity, responsibility, compassion





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NMHS Athletics Sport Offerings - 2024-2025

Fall Sports

Boys Cross Country
Girls Cross Country
Cheerleading
Dance
Field Hockey
Football
Golf
Boys Soccer
Girls Soccer
Girls Swimming and Diving
Girls Volleyball

Winter Sports

Boys Basketball
Girls Basketball
Cheerleading
Dance
Gymnastics
Ice Hockey
Boys Indoor Track
Girls Indoor Track
Boys Swimming and Diving
Wrestling

Spring Sports

Baseball
Softball
Boys Lacrosse
Girls Lacrosse
Boys Tennis
Girls Tennis
Boys Track and Field
Girls Track and Field
Boys Volleyball

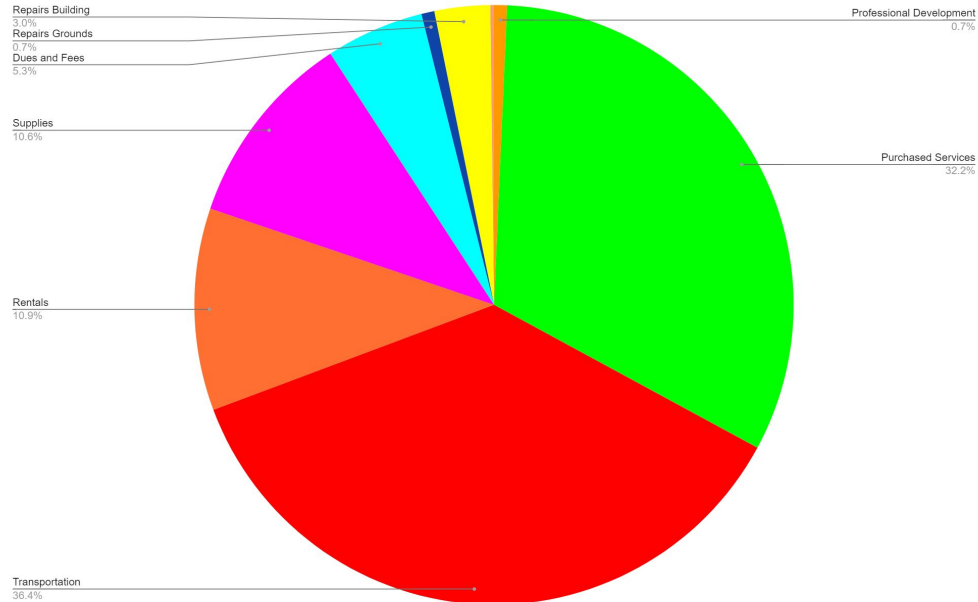
*There were 568 student-athletes participating in athletics in the 2022-2023 school year (45.4% population)



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Athletic Budget Components - 2024-2025

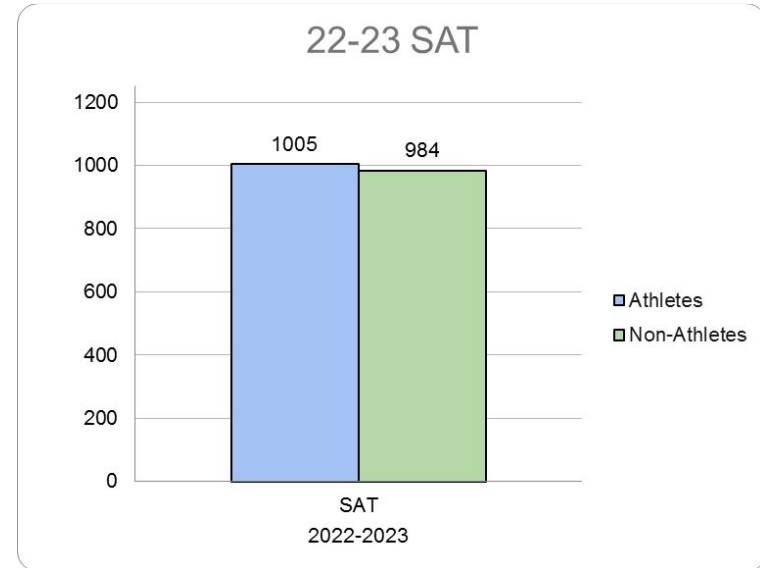
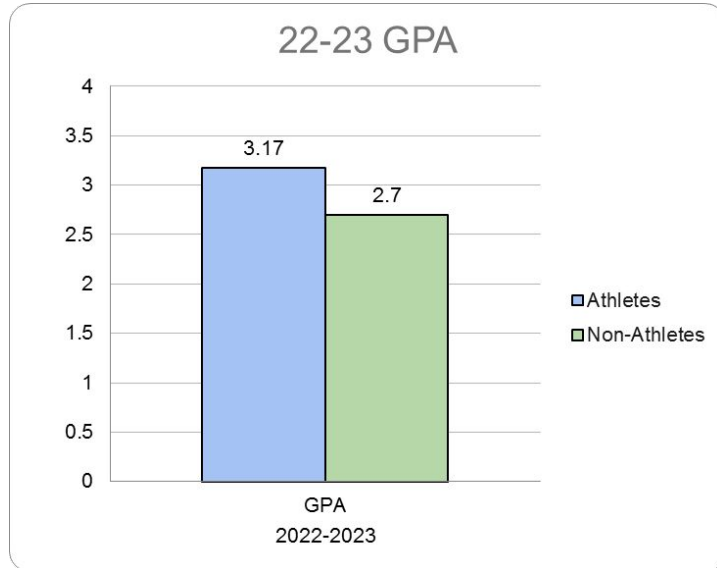
Athletic Budget Components 2024-2025





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SAT and GPA Data - Athletes vs. Non-Athletes





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NMHS Athletics

The 2024-2025 Athletics Budget Request ensures:

- Equipment for our 28 Athletic Programs
- Transportation to Away Athletic Events
- Event Staffing including Referees, Police, Ambulance Services, Game Workers for Home Events
- Dues and Fees for SWC and CIAC Membership, Tournament Entry Fees
- Rental Fees for the sports of Golf, Boys and Girls Swimming, Ice Hockey, and Gymnastics

