

Discovery Regional High School FY 2027 Budget

Revenue

Local

Local funds - Program Students	1995	\$	100,000.00
Interest	1500	\$	13,000.00

State

Mental Health	3800	\$	20,000.00
School Social Worker	3800	\$	50,858.00
State QBE	3800	\$	1,376,467.00
State Security Grant	3800	\$	47,267.00
Student Advocacy Grant	3800	\$	26,179.00

Federal

Title I Funds	4520	\$	35,451.00
Title II	4520	\$	5,445.00
Title IV	4520	\$	10,000.00
Parent Mentor	4520	\$	18,400.00
Special Education IDEA	4520	\$	21,000.00

Total Revenues		\$	1,724,067.00
-----------------------	--	-----------	---------------------

Expenditures

Instruction	1000	\$	350,000.00
Student Services	2100	\$	275,000.00
Curriculum Improvement	2210	\$	175,000.00
Federal Grant Administration	2230	\$	30,000.00
General Administration	2300	\$	200,000.00
School Administration	2400	\$	175,000.00
Business Services	2500	\$	75,000.00
Maintenance and Operations	2600	\$	213,163.00
School Security and Safety	2660	\$	97,124.00
Transportation	2700	\$	47,267.00
Support Services - Central	2800	\$	85,000.00
Other Support Services	2900	\$	1,513.00
Total Expenditures		\$	1,724,067.00

This budget is scheduled to be adopted by the Board of Education at its virtual regular board meeting at 9:00 am on June 18, 2026, provided a quorum is present. If no quorum is present, then the budget will be adopted at the Board's next meeting where a quorum is present.

(\$80,000 DOCO \$160,000 VC)