DISTRICT NAME Stanfield Elementary School District **COUNTY** Pinal **CTD NUMBER** 110424000

FY 2024

STATE OF ARIZONA

SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET

DISTRICTWIDE BUDGET

Revised #2

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2024 was

Proposed	June 22, 2023
Adopted	July 10, 2023
Revised	May 14, 2024
	Date

Yolanda Gonzales

Dulcey Garcia

Maranda Courter

SIGNED SIGNED

The FY 2024 budget file for the version described above will be uploaded via the School Finance Budget System on ADE's website by May 14, 2024

Type the Date as MM/DD/YYYY

Superintendent Signature

Business Manager Signature

Melissa Sadorf

Superintendent Name (Typed Name)

Melissa Sadorf

Business Manager Name (Typed Name)

District Contact Employee: Melissa Sadorf

Telephone: 520-424-0221

Email: msadorf@roadrunners24.net

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2023 $ 4,766,910
2. Estimated Revenues by Source for Fiscal Year 2024 (excluding property taxes)

Local	1000	$ 1,500,000
Intermediate	2000	$ 3,000
State	3000	$ 2,810,450
Federal	4000	$ 1,425,420
TOTAL		$ 5,738,870

Please ensure District Contacts Tab is complete

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2023	Est. Budget FY 2024
Primary Tax Rate:	2.7573	2.7573
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	0.0000	0.0000

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	$ 4,350,421	$ 4,350,421
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12)	$ 371,947	$ 371,947
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		$ 1,948,549
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		$ 6,670,917

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2024 (budget year)	$ 43,000
2. Average salary of all teachers employed in FY 2023 (prior year)	$ 42,648
3. Increase in average teacher salary from the prior year	$ 352
4. Percentage increase	1%

Comments on average salary calculation (Optional):

☐ Check this box if your district has no teachers (transporting districts and some CTEDs).

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DISTRICT CONTACT INFORMATION

	Prefix	First Name	Last Name	Email Address	Telephone Number	Extension
Superintendent	Dr.	Melissa	Sadorf	msadorf@roadrunners24.net	520-424-0221	
Executive Assistant to Superintendent	Ms.	Linda	Rivera	lrivera@roadrunners24.net	520-424-0221	
Chief Financial Officer						
Business Manager 1	Mrs.	Melissa	Sadorf	msadorf@roadrunners24.net	520-424-0221	
Business Manager 2	Ms.	Jennifer	Norred	jnorred@roadrunners24.net	520-424-0227	
Business Consultant						
School District Employee Report (SDER) Coordinator	Ms.	Elva	Navarro	enavarro@roadrunners24.net	520-424-0226	
SPED Data Reporting Coordinator	Mr.	Maurice	Kerckhof	mkerckhof@roadrunners24.ne	520-424-0253	
AzEDS/ADM Data Coordinator	Mr.	Maurice	Kerckhof	mkerckhof@roadrunners24.ne	520-424-0253	
Transportation Data Reporting Coordinator	Mrs.	Sandy	Brown	sbrown@roadrunners24.net	520-424-0237	
CTE Coordinator						
Poverty Coordinator						
Assessments Coordinator	Mrs.	Deanna	Smith-Stout	dstout@roadrunners24.net	520-424-3353	
Curriculum Coordinator	Mrs.	Jennifer	Murrieta	jmurrieta@roadrunners24.net	520-424-3353	
Information Technology (IT) Director	Mr.	Maurice	Kerckhof	mkerckhof@roadrunners24.ne	520-424-0253	
Bookstore Manager						
Governing Board Member	Mrs.	Yolanda	Gonzales	bmendoza@roadrunners24.net	520-424-0221	
Governing Board Member	Mrs.	Maranda	Courter	mcourter@roadrunners24.net	520-424-0221	
Governing Board Member	Mrs.	Dulcey	Garcia	dgarcia@roadrunners24.net	520-424-0221	
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						

SELECT from Dropdown

Student Information Systems (SIS) Vendor	InfiniteCampus (InfiniteCampus)
Accounting Information System	Infinite Visions
Bookstore Cash Receipting System	
District's website home page address	www.gostanfield.com

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FUND 001 (M&O)

MAINTENANCE AND OPERATION (M&O) FUND

Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior FY 2023	Totals Budget FY 2024	% Increase/ Decrease	
100 Regular Education												
1000 Instruction	1.	0.00		864,575	227,060	16,200	45,000	200	1,110,304	1,153,035	3.8%	1.
2000 Support Services												
2100 Students	2.	0.00		10,000	4,000	10,100	100	0	18,200	24,200	33.0%	2.
2200 Instructional Staff	3.	0.00				85,000	3,500	600	125,677	89,100	-29.1%	3.
2300 General Administration	4.	0.00		130,000	30,000	6,000	5,000	6,000	474,886	177,000	-62.7%	4.
2400 School Administration	5.	0.00		150,000	50,000	25,200	8,500	1,000	291,500	234,700	-19.5%	5.
2500 Central Services	6.	0.00		325,000	90,000	145,000	18,500	10,000	506,525	588,500	16.2%	
2600 Operation & Maintenance of Plant	7.	0.00		185,561	60,000	246,000	280,000	0	745,000	771,561	3.6%	
2900 Other	8.	0.00							0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0.00					16,000		16,000	16,000	0.0%	9.
610 School-Sponsored Cocurricular Activities	10.	0.00							0	0	0.0%	10.
620 School-Sponsored Athletics	11.	0.00		10,700	1,000	4,000	7,000		6,175	22,700	267.6%	11.
630 Other Instructional Programs	12.	0.00							22,000	0	-100.0%	12.
700, 800, 900 Other Programs	13.	0.00							0	0	0.0%	13.
Regular Education Subsection Subtotal (lines 1-13)	14.	0.00	0.00	1,675,836	462,060	537,500	383,600	17,800	3,316,267	3,076,796	-7.2%	14.
200 and 300 Special Education												
1000 Instruction	15.	0.00		220,000	70,000	30,000	12,000	0	206,737	332,000	60.6%	15.
2000 Support Services												
2100 Students	16.	0.00		10,000	2,375	155,000	100	500	148,425	167,975	13.2%	16.
2200 Instructional Staff	17.	0.00		110,000	30,000	10,000	4,000	1,500	61,700	155,500	152.0%	17.
2300 General Administration	18.	0.00				42,000			42,000	42,000	0.0%	18.
2400 School Administration	19.	0.00				1,200	200		2,000	1,400	-30.0%	19.
2500 Central Services	20.	0.00							0	0	0.0%	20.
2600 Operation & Maintenance of Plant	21.	0.00							0	0	0.0%	21.
2900 Other	22.	0.00							0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.	0.00							0	0	0.0%	23.
Subtotal (lines 15-23)	24.	0.00	0.00	340,000	102,375	238,200	16,300	2,000	460,862	698,875	51.6%	24.
400 Pupil Transportation	25.	0.00		280,000	100,000	40,000	120,000	250	480,250	540,250	12.5%	25
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%	
530 Dropout Prevention Programs	27.	0.00							0	0	0.0%	
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading Program	29.	0.00		24,000	10,500				34,500	34,500	0.0%	29.
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	0.00	0.00	2,319,836	674,935	815,700	519,900	20,050	4,291,879	4,350,421	1.4%	30.

The district has budgeted an amount in the M and O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total All Disability Classifications	460,862	460,862	1.
2. Gifted Education	0		2.
3. Remedial Education	0		3.
4. ELL Incremental Costs	0		4.
5. ELL Compensatory Instruction	0		5.
6. Vocational and Technical Education (non-CTED)	0		6.
7. Career Education (non-CTED)	0		7.
8. Career Technical Education (CTED)	0		8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	460,862	460,862	9.
10. IEP required pupil transportation costs coded within Program 400	0		10.

Invalid. The amount should equal the total budgeted amount reported on line

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	**6350**	23252
All Funds - Federal	*6330*	7,721

FY 2024 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component ______

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) $ 16,000

(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 18

Staff-Pupil 1 to 9

Estimated FTE Certified Employees

(A.R.S. §15-903.E.2)

	Prior FY	Budget FY
Number of FTE - Certified Employees	24.00	24.00
Number of FTE - Certified Purchased Services Personnel		1.00

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FUND 010 (CSF)

CLASSROOM SITE FUND (CSF) AND CSF BUDGET LIMIT (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Totals Prior FY 2023	Totals Budget FY 2024	% Increase/ Decrease	
1000 Instruction	1.	1,318,827	475,847					1,462,614	1,794,674	22.7%	1.
2100 Support Services - Students	2.							0	0	0.0%	2.
2200 Support Services - Instructional Staff	3.							0	0	0.0%	3.
2300 Support Services - General Administration	4.							0	0	0.0%	4.
2500 Central Services	5.							0	0	0.0%	5.
3300 Community Services Operations	6.							0	0	0.0%	6.
4000 Facilities Acquisition and Construction	7.							0	0		7.
5000 Debt Service	8.							0	0		8.
Total Expenditures (lines 1-8)	9.	1,318,827	475,847	0	0	0	0	1,462,614	1,794,674	22.7%	9.

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2023 Classroom Site Fund Budget Limit (from FY 2023 latest revised Budget, page 3, line 16)	10.	1,462,614
FY 2023 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	11.	121,088
Unexpended Budget Balance (line 10 minus 11)	12.	1,341,526
Interest Earned in the Classroom Site Fund in FY 2023	13.	4,563
FY 2024 Classroom Site Fund Allocation (provided by ADE, based on $758)	14.	359,080
Adjustments to FY 2024 Classroom Site Fund Budget Limit (1)	15.	89,505
FY 2024 Classroom Site Fund Budget Limit (Sum of lines 10 through 15) (2)	16.	1,794,674

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

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FUND 610 (UCO)

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Short-term Noninstructional Software Subscription 6655	Property (2) 6700	Redemption of Principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All Other Object Codes (excluding 6900)	Totals Prior FY 2023	Totals Budget FY 2024	% Increase/ Decrease	
Unrestricted Capital Outlay Override (1)	1.								0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610 (6)												
1000 Instruction	2.		100,899		88,606			88,871	315,159	278,376	-11.7%	2.
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.	7,768			32,000				39,768	39,768	0.0%	3.
2300, 2400, 2500, 2900 Administration	4.				49,803				49,803	49,803	0.0%	4.
2600 Operation & Maintenance of Plant	5.	4,000							4,000	4,000	0.0%	5.
2700 Student Transportation	6.								0	0	0.0%	6.
3000 Operation of Noninstructional Services (5)	7.								0	0	0.0%	7.
4000 Facilities Acquisition and Construction	8.								0	0	0.0%	8.
5000 Debt Service	9.								0	0	0.0%	9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	11,768	100,899	0	170,409	0	0	88,871	408,730	371,947	-9.0%	10.

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	$ 20,000
6642 Textbooks	20,000
6643 Instructional Aids	25,000
673X Furniture and Equipment	15,000
673X Vehicles	
673X Tech Hardware & Software	50,000

(3) Includes principal on Capital Equity Fund loans of ________, principal on leases of ________, and principal on bonds of ________.

(4) Includes interest on Capital Equity Fund loans of ________, interest on leases of ________, and interest on bonds of ________.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] ________

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. ________

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OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B)]

Expenditures		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	408,730	371,947	0		0		0		1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		0		0		2.
6200 Employee Benefits	3.	0		0		0		0		3.
6450 Construction Services	4.	0		0		0		0		4.
6710 Land and Improvements	5.	0		0		0		0		5.
6720 Buildings and Improvements	6.	0		0		0		0		6.
673X Furniture and Equipment	7.	15,000	15,000	0		0		0		7.
673X Vehicles	8.	0	0	0		0		0		8.
673X Technology Hardware & Software	9.	50,000	50,000	0		0		0		9.
6831, 6832, 6833 Redemption of Principal	10.	0		0		0		0		10.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	11.	0		0		0		0		11.
Total (lines 2-11)	12.	65,000	65,000	0	0	0	0	0	0	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	0		0				0		13.
New Construction	14.	0		0		0		0		14.
Other	15.	65,000	65,000	0		0		0		15.
Total (lines 13-15, must equal line 12)	16.	65,000	65,000	0	0	0	0	0	0	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2024 ______

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SPECIAL PROJECTS

FEDERAL PROJECTS FTE & EXPENDITURES / STATE PROJECTS FTE & EXPENDITURES

		FTE Prior FY	FTE Budget FY	TOTAL ALL FUNCTIONS Prior FY	TOTAL ALL FUNCTIONS Budget FY	
	FEDERAL PROJECTS FTE & EXPENDITURES					
1.	100-130 ESEA Title I - Helping Disadvantaged Children	0.00		244,000	270,000	1.
2.	140-150 ESEA Title II - Prof. Dev. and Technology	0.00		0	0	2.
3.	160 ESEA Title IV - 21st Century Schools	0.00		0	140,000	3.
4.	170-180 ESEA Title V - Promote Informed Parent Choice	0.00		0	0	4.
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	0.00		30,000	15,757	5.
6.	200 ESEA Title VII - Indian Education	0.00		35,000	11,618	6.
7.	210 ESEA Title VI - Flexibility and Accountability	0.00		0	0	7.
8.	220 IDEA Part B	0.00		142,000	102,488	8.
9.	230 Johnson-O'Malley	0.00		22,000	8,686	9.
10.	240 Workforce Investment Act	0.00		0	0	10.
11.	250 AEA - Adult Education	0.00		0	0	11.
12.	260-270 Vocational Education - Basic Grants	0.00		0	0	12.
13.	280 ESEA Title X - Homeless Education	0.00		0	0	13.
14.	290 Medicaid Reimbursement	0.00		35,000	350,000	14.
15.	374 E-Rate	0.00		100,000	550,000	15.
16.	378 Impact Aid	0.00		400,000	565,000	16.
17.	300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	0.00		820,000	500,000	17.
18.	Total Federal Project Funds (lines 1-17)	0.00	0.00	1,828,000	2,513,549	18.
	STATE PROJECTS FTE & EXPENDITURES					
19.	400 Vocational Education	0.00		0	0	19.
20.	410 Early Childhood Block Grant	0.00		0	0	20.
21.	420 Ext. School Yr. - Pupils with Disabilities	0.00		0	0	21.
22.	425 Adult Basic Education	0.00		0	0	22.
23.	430 Chemical Abuse Prevention Programs	0.00		0	0	23.
24.	435 Academic Contests	0.00		0	0	24.
25.	450 Gifted Education	0.00		0	0	25.
26.	456 College Credit Exam Incentives	0.00		0	0	26.
27.	460 Environmental Special Plate	0.00		0	0	27.
28.	Other State Projects	0.00		100,000	1,118,565	28.
29.	Total State Project Funds (lines 19-28)	0.00	0.00	100,000	1,118,565	29.
30.	Total Special Projects (lines 18 and 29)	0.00	0.00	1,928,000	3,632,114	30.

INSTRUCTIONAL IMPROVEMENT FUND EXPENDITURES (020)

		Prior FY	Budget FY	
1.	Teacher Compensation Increases	28,500	28,500	1.
2.	Class Size Reduction	0	0	2.
3.	Dropout Prevention Programs (M&O purposes)	0	0	3.
4.	Instructional Improvement Programs (M&O purposes)	28,500	28,500	4.
5.	Total Instructional Improvement Fund (lines 1-4)	57,000	57,000	5.

OTHER FUNDS EXPENDITURES

		Prior FY	Budget FY	
1.	050 County, City, and Town Grants	0	0	1.
2.	071 English Language Learner (1)	0	0	2.
3.	072 Compensatory Instruction (1)	0	0	3.
4.	500 School Plant (2)	24,000	24,000	4.
5.	510 Food Service	400,000	450,000	5.
6.	515 Civic Center	15,600	16,000	6.
7.	520 Community School	0	120,000	7.
8.	525 Auxiliary Operations	50,000	52,000	8.
9.	526 Extracurricular Activities Fees Tax Credit	35,000	35,000	9.
10.	530 Gifts and Donations	15,000	31,000	10.
11.	535 Career & Technical Education Projects	0	[illegible]	
12.	540 Fingerprint	2,100	2,00[illegible]	
13.	545 School Opening	0	0	13.
14.	550 Insurance Proceeds	42,500	43,000	
15.	555 Textbooks	12,500	12,500	15.
16.	565 Litigation Recovery	62,000	62,000	16.
17.	570 Indirect Costs	150,000	150,000	17.
18.	575 Unemployment Insurance	100	100	18.
19.	580 Teacherage	0	0	19.
20.	585 Insurance Refund	19,600	19,600	20.
21.	590 Grants and Gifts to Teachers	100	100	21.
22.	595 Advertisement	0	0	22.
23.	596 Career Technical Education	0	0	23.
24.	597 Arizona Industry Credentials Incentive	0	0	24
25.	639 Impact Aid Revenue Bond Building	0	0	25.
26.	650 Gifts and Donations-Capital	750	750	26.
27.	660 Condemnation	0	0	27.
28.	665 Energy and Water Savings	0	0	28.
29.	686 Emergency Deficiencies Correction	200	200	29.
30.	691 Building Renewal Grant	200,000	200,000	30.
31.	700 Debt Service	5,500	5,700	31.
32.	720 Impact Aid Revenue Bond Debt Service	0	0	
33.	850 Student Activities	0	0	
34.	Other 695	250,000	250,000	

INTERNAL SERVICE FUNDS 950-989

		Prior FY	Budget FY	
1.	9__ Self-Insurance	0		
2.	955 Intergovernmental Agreements	0		2.
3.	9__ OPEB	0		3.
4.	9__	0		4.

(1) From Supplement, line 10 and line 20, respectively.
(2) Indicate amount budgeted in Fund 500 for M&O purposes

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CALCULATION OF FY 2024 GENERAL BUDGET LIMIT (A.R.S. §15-947.C)

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2024 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	$ 3,566,645	$ 3,566,645	$ 0
*2. (a) FY 2024 District Additional Assistance (DAA) (from BSA55 tab, page 4)	$ 223,118		
(b) DAA Adjustment (from BSA55 tab, page 4)	$ 0		
(c) Total DAA (line 2.a plus 2.b)	$ 223,118		223,118
*3. FY 2024 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)			
(a) Maintenance and Operation			
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to $50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do **not** include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources			
(b) Other Arizona Districts			
(c) Out-of-State Districts and Other Governments			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
* (b) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)			
(c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		650,095	
(d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2022 (A.R.S. §15-910.N, as amended by Laws 2022, Ch. 285, §3)			
* (e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (f) FY 2023 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)			
(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)		0	
* (h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)		26,736	
*11. Estimated Allocation of Onetime State Aid Supplement (Laws 2023, Ch. 133, §31)		106,945	
12. FY 2024 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		$ 4,350,421	
13. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)			$ 223,118

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

DISTRICT NAME Stanfield Element[illegible] School District COUNTY Pinal [illegible] NUMBER 110424000
VERSION Revised #2

CALCULATION OF FY 2024 UNRESTRICTED CAPITAL BUDGET LIMIT
(A.R.S. §15-947.D)

UNRESTRICTED CAPITAL BUDGET LIMIT

1. FY 2023 Unrestricted Capital Budget Limit (UCBL) (from FY 2023 latest revised Budget, page 8, line 12)	$ 408,730
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	$ (1)
3. Adjusted Amount Available for FY 2023 Capital Expenditures (line 1 + 2)	$ 408,729
4. Amount Budgeted in Fund 610 in FY 2023 (from FY 2023 latest revised Budget, page 4, line 10)	$ 408,730
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	$ 408,729
6. FY 2023 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$ 264,257
7. Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	$ 144,472
8. Interest Earned in Fund 610 in FY 2023	$ 4,357
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	$
10. Adjustment to UCBL for FY 2024 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable.	
(a) Prior Year Over Expenditures/Resolutions:	$
(b) ADM/Transportation Audit Adjustment	$
(c) Other:	$
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	$ 223,118
12. FY 2024 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	$ 371,947

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

DISTRICT NAME Stanfield Elementary School District **COUNTY** Pinal **CTD NUMBER** 110424000 **VERSION** Revised #2

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement		FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Totals		%	
Expenditures		Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6700	6800	Prior FY 2023	Budget FY 2024	Increase/ Decrease	
English Language Learner Fund 071 (A.R.S. §15-756.04)													
1000 Instruction	1.	0.00								0	0	0.0%	1.
2000 Support Services													
2100 Students	2.	0.00								0	0	0.0%	2.
2200 Instructional Staff	3.	0.00								0	0	0.0%	3.
2300 General Administration	4.	0.00								0	0	0.0%	
2400 School Administration	5.	0.00								0	0	0.0%	
2500 Central Services	6.	0.00								0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.	0.00								0	0	0.0%	7.
2700 Student Transportation	8.	0.00								0	0	0.0%	8.
2900 Other	9.	0.00								0	0	0.0%	9.
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0		0	0	0	0.0%	10.
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)													
1000 Instruction	11.	0.00								0	0	0.0%	11.
2000 Support Services													
2100 Students	12.	0.00								0	0	0.0%	12.
2200 Instructional Staff	13.	0.00								0	0	0.0%	13.
2300 General Administration	14.	0.00								0	0	0.0%	14.
2400 School Administration	15.	0.00								0	0	0.0%	15.
2500 Central Services	16.	0.00								0	0	0.0%	16.
2600 Operation & Maintenance of Plant	17.	0.00								0	0	0.0%	17.
2700 Student Transportation	18.	0.00								0	0	0.0%	18.
2900 Other	19.	0.00								0	0	0.0%	19.
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	0	0.0%	20.

SUMMARY OF SCHOO ISTRICT REVISED EXPENDITURE BUDGET

CTD NUMBER	110424000
VERSION	Revised #2

I certify that the Budget of Stanfield Elementary School District District, Pinal County for fiscal year 2024 was officially revised by the Governing Board on, May 5, 2024 , and that the complete Revised Expenditure Budget may be reviewed by contacting Melissa Sadorf at the District Office, telephone 520-424-0221 during normal business hours.

President of the Governing Board

1. Average Daily Membership:	2022 ADM	Prior Year 2023 ADM	Budget Year 2024 ADM
Attending	350.5000	355.8340	344.3703

2. Tax Rates:	Prior FY	Est. Budget FY
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	2.7573	2.7573
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted Expenditures and Budget Limits	Budgeted Expenditures	Budget Limit
Maintenance & Operation Fund	4,350,421	4,350,421
Classroom Site Fund	1,794,674	1,794,674
Unrestricted Capital Outlay Fund	371,947	371,947

4. Average Teacher Salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2024 (budget year)	43,000
2. Average salary of all teachers employed in FY 2023 (prior year)	42,648
3. Increase in average teacher salary from the prior year	352
4. Percentage increase	1%

Comments on average salary calculation (Optional):

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY
100 Regular Education							
1000 Instruction	1,043,604	1,091,635	66,700	61,400	1,110,304	1,153,035	3.8%
2000 Support Services							
2100 Students	16,500	14,000	1,700	10,200	18,200	24,200	33.0%
2200 Instructional Staff	56,200	0	69,477	89,100	125,677	89,100	-29.1%
2300, 2400, 2500 Administration	741,236	775,000	531,675	225,200	1,272,911	1,000,200	-21.4%
2600 Oper./Maint. of Plant	275,000	245,561	470,000	526,000	745,000	771,561	3.6%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	16,000	16,000	16,000	16,000	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	6,175	11,700	0	11,000	6,175	22,700	267.6%
630, 700, 800, 900 Other Programs	14,000	0	8,000	0	22,000	0	-100.0%
Regular Education Subsection Subtotal	2,152,715	2,137,896	1,163,552	938,900	3,316,267	3,076,796	-7.2%
200 and 300 Special Education							
1000 Instruction	169,537	290,000	37,200	42,000	206,737	332,000	60.6%
2000 Support Services							
2100 Students	12,375	12,375	136,050	155,600	148,425	167,975	13.2%
2200 Instructional Staff	46,000	140,000	15,700	15,500	61,700	155,500	152.0%
2300, 2400, 2500 Administration	2,000	0	42,000	43,400	44,000	43,400	-1.4%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	229,912	442,375	230,950	256,500	460,862	698,875	51.6%
400 Pupil Transportation	300,000	380,000	180,250	160,250	480,250	540,250	12.5%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	34,500	34,500	0	0	34,500	34,500	0.0%
TOTAL EXPENDITURES	2,717,127	2,994,771	1,574,752	1,355,650	4,291,879	4,350,421	1.4%

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET (Concl'd)

CTD NUMBER 110424000
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TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures		$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	4,291,879	4,350,421	58,542	1.4%
Instructional Improvement	57,000	57,000	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	1,462,614	1,794,674	332,060	22.7%
Federal Projects	1,828,000	2,513,549	685,549	37.5%
State Projects	100,000	1,118,565	1,018,565	1018.6%
Unrestricted Capital Outlay	408,730	371,947	(36,783)	-9.0%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	5,500	5,700	200	3.6%
School Plant Fund	24,000	24,000	0	0.0%
Auxiliary Operations	50,000	52,000	2,000	4.0%
Bond Building	0	0	0	0.0%
Food Service	400,000	450,000	50,000	12.5%
Other	805,450	942,250	136,800	17.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	460,862	460,862
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	460,862	460,862

INVALID. The amount should equal the total budgeted amount reported on line 24, page 1.

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators		2	2	1 to 172.2
Teachers		24	24	1 to 14.3
Other			0	1 to
Subtotal	0	26	26	1 to 13.2
Classified --				
Managers, Supervisors, Directors		2	2	1 to 172.2
Teachers Aides		8	8	1 to 43.0
Other		13	13	1 to 26.5
Subtotal	0	23	23	1 to 15.0
TOTAL	0	49	49	1 to 7.0
Special Education --				
Teacher		3	3	1 to 18.0
Staff		6	6	1 to 9.0

DISTRICT NAME Stanfield Elementary School District

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FY 2024 Truth in Taxation Work Sheet (A.R.S. §15-905.01)

				Primary Property Tax Rate Related to Budgeted Expenditures
1.	FY 2024 Truth in Taxation Base Limit (from FY 2023 TNT work sheet, line 3 + line 11)		$ 114,073	
2.	Deduction for discontinued programs	No budget on lines 4 - 7 below. Click here for Instructions		
3.	Adjusted FY 2024 TNT Base Limit		$ 114,073	
FY 2024 Budgeted Expenditures				
4.	Desegregation (no longer a primary levy, must be zero)		$ 0	
5.	Dropout Prevention (from page 1, line 27)		0	
6.	Joint Career and Technical Education and Vocational Education Center		0	
7.	Small School Adjustment (from page 7, line 4, columns A and B)		$ 0	
Adjustments for FY 2023 Expenditures				
8.	Desegregation, Dropout Prevention, and Joint Career and Technical Education and Vocational Education Center			
	a. FY 2023 Total Actual Expenditures for programs above	$		
	b. Sum of FY 2023 original budget amounts for programs above (from FY 2023 TNT work sheet, sum of lines 4, 5, and 6)	0		
	c. Expenditures over/(under) original budget (line 8.a minus line 8.b)		$ 0	
9.	Small School Adjustment			
	a. FY 2023 final budget for Small School Adjustment	$		
	b. FY 2023 original budget for Small School Adjustment (from FY 2023 TNT work sheet, line 7)	$ 0		
	c. Amount over/(under) budget for Small School Adjustment (line 9.a minus line 9.b)		$ 0	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)		$ 0	
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)		$ 0	
12.	Amount to be Levied in FY 2024 for Adjacent Ways pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)		$ 0	
13.	Amount to be Levied in FY 2024 for Liabilities in Excess of the Budget pursuant to A.R.S. §15-907 (1)		$	

Calculations for Truth in Taxation Notice

A.	Sum of lines 11, 12, and 13	$ 0
B.1.	Current Assessed Value	$
B.2.	(Line 3 divided by line B.1) x $10,000	$ (2)
C.1.	Sum of lines 3, 11, 12, and 13	$ 114,073
C.2.	(Line C.1 divided by line B.1) x $10,000	$ (2)

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.

(2) $10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a $100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

District Name Stanfield Elementary School Distr' County Pinal CTD Number 110424000

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DATA ENTRY SHEET

FY 2024 LEGISLATIVE AMOUNTS

Base Level Amount (A.R.S. §15-901, as amended by Laws 2023, Ch. 142, §3)	$	4,914.71
State Support Level per Route Mile (A.R.S. §15-945, as amended by Laws 2023, Ch. 142, §5)		
0.5 mile or less **OR** more than 1.0 mile	$	2.89
More than 0.5 mile through 1.0 mile	$	2.37
Qualifying Tax Rate for elementary or secondary (CTEDs use 0.05) A.R.S. §41-1276(I), as amended by Laws 2023, Ch.142, §9		1.6549

UNWEIGHTED STUDENT COUNT

All districts must complete lines 1 through 6 below.

Prior years ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-961. Estimated current year ADM (lines 3 through 6) is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSA55 tab, page 2.

Check box for Type 03 district

Prior Years ADM (A.R.S. §§15-901 and 15-961)	PSD	K-8	9-12	Total
1. FY 2022 100th-Day ADM				382.0292
2. FY 2023 100th-Day ADM	1.0150	354.8190		355.8340
Current Year ADM (A.R.S. §§15-943 and 15-808)				
3. FY 2024 Estimated Non-AOI Student Count	2.2850	342.0853		344.3703
4. FY 2024 Estimated AOI Full-Time Student Count				0.0000
5. FY 2024 Estimated AOI Part-Time Student Count				0.0000
6. Total FY 2024 Estimated Student Count	2.2850	342.0853	0.0000	344.3703

STUDENT COUNT BY CATEGORY

Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

	Non-AOI Student Count	AOI Full-Time Student Count	AOI Part-Time Student Count
7. K-3 Reading	138.3513		
8. K-3	138.3513		
9. ELL	98.4467		
10. HI	0.7900		
11. MD-R, A-R, and SID-R	3.6700		
12. MD-SC, A-SC, and SID-SC	3.3800		
13. MD-SSI			
14. OI-R			
15. OI-SC	1.0000		
16. P-SD	1.0000		
17. DD*, ED, MIID, SLD, SLI*, and OHI	29.2514		
18. ED-P			
19. MOID	1.2350		
20. VI			
21. G			
22. FRPL			
23. Total Add-on Count (lines 7 through 21)	415.4757	0.0000	0.0000

*School aged students only

ADJUSTMENTS TO BASE SUPPORT LEVEL/BASE REVENUE CONTROL LIMIT (A.R.S. §15-944.E)

K-8 9-12

1. ☐☐ Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)

2. ☐ Check box if the district has been approved to provide 200 days of instruction by ADE. (A.R.S. §15-902.04)

3. Adjusted FY 2024 Base Level Amount	$4,914.71
4. Actual Teacher Experience Index (TEI) from FY 2023 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. §15-941)	1.0000
5. FY 2022 actual **non-federal** audit expenditures from all funds (A.R.S. §15-914.F)	$23,252.00
6. FY 2022 actual **federal** audit expenditures from all funds	$7,721.00
7. FY 2022 actual **total** audit expenditures from all funds (line 6 plus line 7)	$30,973.00

TRANSPORTATION (A.R.S. §§15-816.01, 15-945, and 15-946)

1. FY 2023 Approved Daily Route Miles	618.44
2. Number of Eligible Students Transported in FY 2023	252.00
3. FY 2023 Annual Expenditure for Bus Tokens	
4. FY 2023 Annual Expenditure for Bus Passes	
5. Actual Route Miles traveled in July and August 2022 to Transport Pupils w/Disabilities for Extended School Year	
6. Estimated Route Miles Traveled in June 2023 to Transport Pupils w/Disabilities for Extended School Year	

OTHER INFORMATION

1. Capital Transportation Adjustment (A.R.S. §15-963.B)	
a. PSD	
b. K-8	
c. 9-12	
2. Adjustment for Remote Instructional Time calculated by ADE (A.R.S. §15-901.08, leave blank for budget adoption)	
3. Consolidation/Unification Increase for Transitional Costs incurred in first year (A.R.S. §§15-912 and 15-912.01)	

ASSESSED PROPERTY VALUATIONS

4. 2023 Primary Net Assessed Valuation (AV)	$47,049,592
5. 2023 Primary Net Assessed Valuation (AV2)	$0
6. 2023 Salt River Project (SRP) Valuation	$1,385,827
7. 2023 Government Property Lease Excise Tax Assessed Valuation	$0

BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)

8. Adjustments to the General Budget Limit (from FY 2023 BUDG75, leave blank for budget adoption)	($22,695.00)
9. FY 2023 M&O Fund actual expenditures (from FY 2023 AFR, amount will be estimated for budget adoption)	$3,619,089.00
10. FY 2023 M&O Fund Actual Expenditures (if any) for:	
a. Special Program Override	
b. Desegregation (A.R.S. §15-910)	
c. Tuition Out Debt Service	
d. Dropout Prevention Programs	
e. Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)	
f. Performance Pay (A.R.S. §15-920)	
11. Budget Balance Carryforward transferred to the School Opening Fund (if any)	

District Name Stanfield Elementary School Distri   County Pinal   CTD Number 110424000
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DATA ENTRY SHEET

DISTRICTS RECEIVING FEDERAL IMPACT AID REVENUES (A.R.S. §15-905.R):

12.	FY 2024 Impact Aid Revenue	
13.	Impact Aid revenue deposited in FY 2024 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	$178,583.00
14.	Impact Aid revenue transferred in FY 2024 to the M&O Fund to provide cash for the TRCL/TSL difference	
15.	Impact Aid revenue transferred in FY 2024 to the M&O Fund to reduce or eliminate taxes	
16.	FY 2023 Ending Cash Balance in the Impact Aid Fund	$411,588.69

DISTRICTS OPERATING UNDER THE PROVISIONS OF THE SMALL SCHOOL ADJUSTMENT (A.R.S. §15-949):

17. ☐ Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the district **must** complete line 18 below.

18.	Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. §15-949.C and .E)	FY	
19.	For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).		

DISTRICTS NEEDING BSL ADJUSTMENT DUE TO TUITION LOSS (A.R.S. §§15-954 and 15-902.01):

Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

20.	Base year - the fiscal year before the other district began to offer instruction	FY	
21.	Base year Attending ADM Grades 9-12		
22.	Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in Grades 9-12 not offered previously		
23.	Tuition received in base year		
24.	Tuition received in fiscal year after base year		

25. ☐ Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450

26.	Additional number of tuitioned students lost in the second year after the base year (Type 05 districts only)		
27.	Additional number of tuitioned students lost in the third year after the base year (Type 05 districts only)		

TYPE 03 DISTRICT INFORMATION

1.	High School Student Count Transported by District of Residence to District of Attendance (A.R.S. §15-961.D, as amended by Laws 2023, Ch. 142, Sec. 6)	

ACCOMMODATION DISTRICT (TYPE 01) INFORMATION (A.R.S. §15-974)

1. ☐ Check box if the district offers instruction in grades 9-12. **Accommodation districts only.**

Only accommodation districts with a student count of **more** than 125 in grades K-8 **or** accommodation districts that offer instruction in grades 9-12 and have a student count of **more** than 100 in grades 9-12, should complete lines 2 through 4.

2.	Maintenance & Operation (M&O) Fund FY 2023 ending cash balance		
3.	10% of the FY 2024 RCL calculated using the district's 2023 ADM		
4.	Up to 5% of the FY 2024 RCL calculated pursuant to A.R.S. §15-482.B	$	

CALCULATIONS

CALCULATION OF SUPPORT LEVEL WEIGHTS (GROUP A WEIGHTS)

		DESIGNATED AS ISOLATED		NOT DESIGNATED AS ISOLATED	
		K-8	9-12	K-8	9-12
Student Count 0.001-99.999					
Support Level Weight		1.559	1.669	1.399	1.559
Student Count 100.000-499.999					
Student Count Constant		500.0000	500.0000	500.0000	500.0000
Student Count	-	0.0000	0.0000	342.0853	0.0000
Difference	=	0.0000	0.0000	157.9147	0.0000
Weight Adjustment Factor	x	0.0005	0.0005	0.0003	0.0004
Support Level Weight Increase	=	0.0000	0.0000	0.0474	0.0000
Support Level Weight	+	1.358	1.468	1.278	1.398
Adjusted Support Level Weight	=	0.0000	0.0000	1.3254	0.0000
Student Count 500.000-599.999					
Student Count Constant		600.0000	600.0000	600.0000	600.0000
Student Count	-	0.0000	0.0000	0.0000	0.0000
Difference	=	0.0000	0.0000	0.0000	0.0000
Weight Adjustment Factor	x	0.0020	0.0020	0.0012	0.0013
Support Level Weight Increase	=	0.0000	0.0000	0.0000	0.0000
Support Level Weight	+	1.158	1.268	1.158	1.268
Adjusted Support Level Weight	=	0.0000	0.0000	0.0000	0.0000
Student Count 600.000 or More					
Support Level Weight				1.158	1.268
Career Technical Education District					
Support Level Weight (A.R.S. §15-943.02)					1.339

OTHER CALCULATIONS

1. Portion of BSL/BRCL from total K-3 and total K-3 Reading weighted student counts: K-3 $ 40,797.50; K-3 Reading $ 27,198.50
2. Additional Tax in Districts Ineligible for Equalization Assistance, Amount to be Levied and Paid to the State (A.R.S. §15-992) $ 0.00

CALCULATION OF DISTRICT ADDITIONAL ASSISTANCE (DAA) PER STUDENT COUNT AMOUNTS (A.R.S. §§15-961, as amended by Laws

TABLE TO CALCULATE DAA PER STUDENT COUNT

		K-8		9-12
1. FY 2024 Student Count (2023 ADM): .001 - 99.999				
DAA per Student Count		$ 663.81		$ 732.87
2. FY 2024 Student Count (2023 ADM): 100.000 - 499.999				
a. Student Count Constant		500.0000		500.0000
b. Student Count	-	354.8190	-	0.0000
c. Difference	=	145.1810	=	0.0000
d. Weight Adjustment Factor	x	0.0003	x	0.0004
e. Support Level Weight Increase	=	0.0440	=	0.0000
f. Support Level Weight	+	1.2780	+	1.3980
g. Adjusted Support Level Weight	=	1.3220	=	0.0000
h. Support Level Amount	x	$ 474.47	x	$ 494.39
i. DAA per Student Count	=	$ 627.25	=	$ 0.00
3. FY 2024 Student Count (2023 ADM): 500.000 - 599.999				
a. Student Count Constant		600.0000		600.0000
b. Student Count	-	0.0000	-	0.0000
c. Difference	=	0.0000	=	0.0000
d. Weight Adjustment Factor	x	0.0012	x	0.0013
e. Support Level Weight Increase	=	0.0000	=	0.0000
f. Support Level Weight	+	1.1580	+	1.2680
g. Adjusted Support Level Weight	=	0.0000	=	0.0000
h. Support Level Amount	x	$ 474.47	x	$ 494.39
i. DAA per Student Count	=	$ 0.00	=	$ 0.00
4. FY 2024 Student Count (2023 ADM): 600.000 or More & Career Technical Education Districts				
DAA per Student Count		$ 549.45		$ 600.86

CALCULATION OF MAINTENANCE AND OPERATION (M&O) FUND BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)

1. General Budget Limit (GBL) (from FY 2023 latest revised Budget, page 7, line 11)		$ 4,291,879.00
2. Adjustments to the GBL (from FY 2023 BUDG75, amount will be zero for budget adoption)		$ (22,695.00)
3. Adjusted GBL		$ 4,269,184.00
4. Budgeted M&O expenditures (from FY 2023 latest revised Budget, page 1, line 30, Total Budget Year Column)		$ 4,291,879.00
5. Adjustments to the GBL (from line 2)		$ (22,695.00)
6. Adjusted Budgeted Expenditures		$ 4,269,184.00
7. Lesser of the Adjusted GBL (line 3) or the Adjusted Budgeted Expenditures (line 6)		$ 4,269,184.00
8. FY 2023 M&O Fund actual expenditures (from FY 2023 AFR, amount will be estimated for budget adoption)		$ 3,619,089.00
9. Budget Balance (line 7 minus line 8) (If negative, zero is shown. Any negative amount is shown here in parentheses.)	$	$ 650,095.00

Note: For lines 10.a through 10.f the FY 2023 actual expenditures are deducted from the budget amount. If the result is negative, zero is shown.

10. FY 2023 Actual Expenditures:	FY 2023 Budget		Actual		Unexpended Budget
a. Special Program Override	$ 0.00	-	$ 0.00	=	$ 0.00
b. Desegregation	$ 0.00	-	$ 0.00	=	$ 0.00
c. Tuition Out Debt Service	$ 0.00	-	$ 0.00	=	$ 0.00
d. Dropout Prevention Programs	$ 0.00	-	$ 0.00	=	$ 0.00
e. Joint Career and Technical Education and Vocational Education Center	$ 0.00	-	$ 0.00	=	$ 0.00
f. Performance Pay	$ 0.00	-	$ 0.00	=	$ 0.00
g. Total Budget Balance Deductions (lines 10.a through 10.f)				=	$ 0.00
11. Budget Balance after Deductions (If negative, the district does not have any budget balance to carry forward.)					$ 650,095.00
12. Budget Balance Carryforward transferred to the School Opening Fund (not to exceed the lesser of line 11 or the FY 2023 M&O Fund ending cash balance)				-	$ 0.00
13. Actual Budget Balance Carryforward to be used in M&O Fund (for GBL calculation on page 7, line 8.c)				=	$ 650,095.00
14. Accommodation District Cash Balance Carryforward					
a. M&O Fund cash balance as of June 30, 2023					$ 0.00
b. Actual Budget Balance Carryforward				-	$ 0.00
c. Remaining M&O Cash Balance				=	$ 0.00
15. Accommodation District Maximum RCL Addition that may be authorized by County School Superintendent:					
a. The amount on line 14.c **or**			$ 0.00		
b. 10% of the FY 2024 RCL calculated using the district's 2023 ADM			$ 0.00		
c. Up to 5% of the FY 2024 RCL calculated pursuant to A.R.S. §15-482.B		+	$ 0.00		
d. Result (line 15.b plus line 15.c)		=	$ 0.00		
e. The lesser of line 15.a or 15.d					$ 0.00

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CALCULATIONS

CALCULATION OF THE AMOUNT AVAILABLE TO BE SPENT IN THE IMPACT AID FUND (A.R.S. §15-905.R)

1. FY 2024 Impact Aid Revenue		$ 178,583.00
2. Impact Aid revenue deposited in FY 2024 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments		- $ 0.00
3. TRCL/TSL Difference	$ 468,304.63	
4. Impact Aid revenue transferred in FY 2024 to the M&O Fund to provide cash for the TRCL/TSL difference calculated on line 3		- $ 0.00
5. Impact Aid revenue transferred in FY 2024 to the M&O Fund to reduce or eliminate taxes		- $ 0.00
6. FY 2023 Ending Cash Balance in the Impact Aid Fund		+ $ 411,588.69
7. FY 2024 Amount Available to be Spent in the Impact Aid Fund (on page 6, Federal Projects line 16)		= $ 590,171.69

CALCULATION OF SMALL SCHOOL ADJUSTMENT PHASE DOWN LIMIT

Applies to any district that operated under the provisions of the small school adjustment (A.R.S. §15-949.A), and exceeded the allowable student counts for the first time before FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 1999, should refer to the next section to calculate their maximum override.

If in FY 2024, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on page 7, line 4 of up to $50,000 without an election. **OR** If the district holds an override election as provided in A.R.S. §15-481, the district may include up to the amount calculated below on page 7, line 3(a). **For purposes of small school adjustment, the FY 2024 student count is the 2023 ADM.**

1. A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small school adjustment phase down as follows:

a. Phase down base		$ 150,000.00
b. FY 2024 K-8 student count	0.0000	
c. Small school student count limit	- 125.0000	
d. Student count above the small school limit	= 0.0000	
e. Adjusted Support Level Weight (See Table I at right for calculation)	x 0.0000	
f. Weighted student count above small school limit	= 0.0000	
g. Base Level Amount	x 0.00	
h. Phase down reduction factor		- $ 0.00
i. Grades K-8 small school adjustment phase down limit		$ 0.00

2. A unified or union high school district whose student count in grades 9-12 has exceeded 100 but is less than 176 may determine the small school adjustment phase down as follows:

a. Phase down base		$ 350,000.00
b. FY 2024 9-12 student count	0.0000	
c. Small school student count limit	- 100.0000	
d. Student count above the small school limit	= 0.0000	
e. Adjusted Support Level Weight (See Table II at right for calculation)	x 0.0000	
f. Weighted student count above small school limit	= 0.0000	
g. Base Level Amount	x 0.00	
h. Phase down reduction factor		- $ 0.00
i. Grades 9-12 small school adjustment phase down limit		$ 0.00

3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	
4. Allowable Small School Adjustment, subject to an election	$ 0.00
5. 10% of the District's Total RCL	$ 0.00
6. Maximum override, subject to an election (Greater of line 4 or line 5)	$ 0.00
	$ 0.00

CALCULATION OF MAXIMUM OVERRIDE FOR A DISTRICT NO LONGER ELIGIBLE FOR A SMALL SCHOOL ADJUSTMENT

Applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of the small school adjustment and exceeded the allowable student counts for the first time before FY 2000, should refer to the section above.

If in FY 2024, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. §15-481. The maximum amount the district may budget on Budget, page 7, line 3(a), subject to an override election, is the amount calculated below. **For purposes of small school adjustment, the FY 2024 student count is the 2023 ADM.**

1. A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum small school adjustment override as follows:

a. FY 2024 K-8 student count	0.0000	
b. Small school student count limit	- 125.0000	
c. Student count above the small school limit	= 0.0000	
d. Phase-down factor	x 0.0045	
e. Result	= 0.0000	
f. Maximum Percent Increase to apply to RCL (.35 minus line 1.e)	0.0000	
g. K-8 Revenue Control Limit	x 0.00	
h. K-8 small school budget override limit (line 1.f x line 1.g) (If less than zero, zero is entered)		$ 0.00

2. A district whose 9-12 student count has exceeded 100, but is less than 185 may determine the maximum small school adjustment override as follows:

a. FY 2024 9-12 student count	0.0000	
b. Small school student count limit	- 100.0000	
c. Student count above the small school limit	= 0.0000	
d. Phase-down factor	x 0.0065	
e. Result	= 0.0000	
f. Maximum Percent Increase to apply to RCL (.65 minus line 2.e)	0.0000	
g. 9-12 Revenue Control Limit	x 0.00	
h. 9-12 small school budget override limit (line 2.f x line 2.g) (If less than zero, zero is entered)		$ 0.00

3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	
4. Allowable Small School Adjustment, subject to an election (line 1.h plus line 2.h plus line 3)	$ 0.00
5. 10% of the District's Total RCL	$ 0.00
6. Maximum override, subject to an election (Greater of line 4 or line 5)	$ 0.00
	$ 0.00

CALCULATIONS

CALCULATION OF ADJUSTMENT FOR TUITION LOSS AND STUDENT REVENUE LOSS PHASE-DOWN (A.R.S. §§15-954 and 15-902.01)

NOTE 1: This section is completed only if the district has indicated that it receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

1. Base Year Attending ADM Grades 9-12			0.00
2. Factor of 5%		x	0.05
3. ADM loss required to qualify		=	0.000
4. Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously			0.000

NOTE 2: If line 3 is greater than line 4, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

5. Tuition received in base year			0.00
6. Tuition received in fiscal year after base year		-	0.00
7. Tuition loss (If result is less than zero, zero is entered)		=	0.00
8. BSL Adjustment for the first year after the base year	first year factor x	0.75	= 0.00
9. BSL Adjustment for the second year after the base year	second year factor x	0.50	= 0.00
10. BSL Adjustment for the third year after the base year	third year factor x	0.25	= 0.00
11. Increase in BSL for Tuition Loss Adjustment (line 8 + line 9 + line 10)			0.00

NOTE 3: In addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01).

12. A district which loses at least 500 students may increase the BSL:	
a. By $650,000 for the first year of the loss.	$ 0.00
b. By $600,000 for the second year following the loss.	$ 0.00
c. By $500,000 for the third year following the loss.	$ 0.00
d. By $300,000 for the fourth year following the loss.	$ 0.00
e. By $100,000 for the fifth year following the loss.	$ 0.00
13. A union high school district may increase the BSL:	
a. By $100,000 if it loses at least 50 students in the first year.	$ 0.00
b. By $200,000 if it loses an additional 50 students in the second year.	$ 0.00
c. By $325,000 if it loses an additional 50 students in the third year.	$ 0.00
d. By $200,000 in the fourth year if it was eligible for the third year loss.	$ 0.00
e. By $100,000 in the fifth year if it was eligible for the fourth year loss.	$ 0.00

ADDITIONAL STATE AID TO EDUCATION (ASAE) INFORMATION FOR DEPARTMENT OF REVENUE (A.R.S. §15-992)

1. Dropout Prevention Program (from page 1, line 27)	$ 0.00
2. Adjustment for Tuition Loss	$ 0.00
3. Liabilities in Excess of School Budget (from TNT Work Sheet, line 13)	$ 0.00
4. Vocational M&O Expenses (from page 1, line 28)	$ 0.00
5. Adjacent Ways (from TNT Work Sheet, line 12)	$ 0.00
6. Phase Down Small School Budget Limit Exemption (based on Calculation of Small School Adjustment Phase Down Limit section, only if $50,000 option is used without an election)	$ 0.00

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Grade Levels	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
PSD	2.2850	0.0000	0.0000	1.4500	3.3133	0.0000	0.0000
K-8,UE	342.0853	0.0000	0.0000	1.3254	453.3999	0.0000	0.0000
9-12	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Regular Education Unweighted ADM	**344.3703**	**0.0000**	**0.0000**				
Total of Unweighted ADM			344.3703				
Regular Education Weighted ADM					**456.7131**	**0.0000**	**0.0000**
Total of Weighted ADM							456.7131

Add Ons	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
ELL	98.4467	0.0000	0.0000	0.1150	11.3214	0.0000	0.0000
K-3	138.3513	0.0000	0.0000	0.0600	8.3011	0.0000	0.0000
K-3 (Reading)	138.3513	0.0000	0.0000	0.0400	5.5341	0.0000	0.0000
HI	0.7900	0.0000	0.0000	4.7710	3.7691	0.0000	0.0000
MD-R, A-R, SID-R	3.6700	0.0000	0.0000	6.0240	22.1081	0.0000	0.0000
MD-SC, A-SC, SID-SC	3.3800	0.0000	0.0000	5.9880	20.2394	0.0000	0.0000
MD-SSI	0.0000	0.0000	0.0000	7.9470	0.0000	0.0000	0.0000
OI-R	0.0000	0.0000	0.0000	3.1580	0.0000	0.0000	0.0000
OI-SC	1.0000	0.0000	0.0000	6.7730	6.7730	0.0000	0.0000
P-SD	1.0000	0.0000	0.0000	3.5950	3.5950	0.0000	0.0000
DD, ED, MIID, SLD, SLI, OHI	29.2514	0.0000	0.0000	0.2920	8.5414	0.0000	0.0000
ED-P	0.0000	0.0000	0.0000	4.8220	0.0000	0.0000	0.0000
MOID	1.2350	0.0000	0.0000	4.4210	5.4599	0.0000	0.0000
VI	0.0000	0.0000	0.0000	4.8060	0.0000	0.0000	0.0000
G	0.0000	0.0000	0.0000	0.0070	0.0000	0.0000	0.0000
FRPL	0.0000	0.0000	0.0000	0.0220	0.0000	0.0000	0.0000
Group B - Add On Unweighted ADM	**415.4757**	**0.0000**	**0.0000**				
Total Unweighted Group B Add On			415.4757				
Group B - Add On Weighted ADM							
Total Weighted Group B Add On					**95.6425**	**0.0000**	**0.0000**
							95.6425

Stanfield Elementary School District
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Calculation For Base Support Level		Non-AOI ADM		AOI-FT ADM		AOI-PT ADM
Regular Education Weighted ADM		456.7131		0.0000		0.0000
Group B - Add On Weighted ADM	+	95.6425	+	0.0000	+	0.0000
Total ADM	=	552.3556	=	0.0000	=	0.0000
AOI Funding Factor	x	1.0000	x	0.9500	x	0.8500
Weighted ADM	=	552.3556	=	0.0000	=	0.0000

Total Weighted ADM			552.355561
Base Level Amount (FY24)		x	$4,914.71
Total Weighted ADM x Base Level Amount			$2,714,667.40
Calculated Teachers Experience Index (FY23)	1.0000		
Applied Teachers Experience Index (FY24)			
(1.0000 or Calculated Teachers Experience Index)		x	1.0000
Pre-Adjusted Base Support Level			$2,714,667.40

Base Support Level Adjustments

Audit Service Expense	+	$23,252.00	
Increase for Tuition Loss Adjustment	+	$0.00	
Increase for Student Revenue Loss Phase-Down	+	$0.00	
Adjustment for Remote Instructional Time calculated by ADE	+	$0.00	
FY24 gifted add-on funding		$103.21	
Total Base Support Level Adjustments			$23,355.21
Adjusted Base Support Level			$2,738,022.61

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Calculation Transportation Support Level (TSL)
(Miles, Eligible Students, Bus Passes and Bus Tokens)

Approved Daily Route Miles			
Eligible Students Transported (FY23)			252.00
Daily Route Miles Per Eligible Student (FY23)			2.4541
Total Approved Daily Route Miles			618.44
State Support Level Per Route Mile		x	$2.89
Instruction Days		x	180
To and From School Support Level			$321,712.49
Activity Trip Level Factor		x	0.12
Activity Trip Support Level			$38,605.50
Handicapped Extended School Year Mileage (FY23)			0.00
State Support Level Per Route Mile		x	2.89
Handicapped Extended School Year Support Level			$0.00
Annual Expenditures For:	Bus Passes	Bus Tokens	
Districts (FY23)	$0.00	$0.00	$0.00
FY24 Transportation Support Level (TSL)			$360,317.99

Calculation For Transportation Revenue Control Limit (TRCL)

FY23 Transportation Revenue Control Limit (TRCL)			$828,622.62
Change:	FY24 TSL	$360,317.99	
	FY23 TSL	- $342,744.70	
	Difference	$ $17,573.29	
Preliminary FY24 TRCL			$846,195.91
120% of FY24 TSL		$432,381.59	
FY24 Transportation Revenue Control Limit (TRCL)			$828,622.62

Calculation For District Support Level (DSL)

FY24 Adjusted Base Support Level (BSL)		$2,738,022.61
FY24 Consolidation or Unification Assistance	+	$0.00
FY24 Transportation Support Level (TSL)	+	$360,317.99
FY24 District Support Level (DSL)		$3,098,340.60

Calculation For Revenue Control Limit (RCL)

FY24 Adjusted Base Support Level (BSL)		$2,738,022.61
FY24 Consolidation or Unification Assistance	+	$0.00
FY24 Transportation Revenue Control Limit (TRCL)	+	$828,622.62
FY24 Revenue Control Limit (RCL)		$3,566,645.23
FY24 Lesser of DSL/RCL		$3,098,340.60

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District Additional Assistance (DAA) Calculations

		PSD	K-8	9-12	Type 03 Transported 9-12	Total
FY23 District ADM		1.0150	354.8190	0.0000	0.0000	
DAA Per ADM		x $549.45	x $627.25	x $0.00	x $0.00	
Preliminary DAA (*For Type 03 High School Only, Per Student Count Factor at 50%)		= $557.69	= $222,560.22	= $0.00	= $0.00	$223,117.91
DAA Growth Factor						
FY23 District ADM	355.8340					
FY22 District ADM	/ 382.0292					
FY24 Calculated DAA Growth Factor	= 0.9314					
FY24 Applied DAA Growth Factor		x 1.0000000000	x 1.0000000000	x 1.0000000000	x 1.0000000000	
(1.0000 or Calculated DAA Growth Factor If greater than 1.05, use 1 plus 50% of growth.)						
District DAA		$557.69	$222,560.22	$0.00	$0.00	$223,117.91

DAA For High School Textbooks

	9-12	Total
FY23 District High School ADM	0.0000	
Support Level Amount For Textbooks	x $84.93	
DAA For High School Textbooks		$0.00

	PSD-8	9-12	Total
Pre-Adjusted DAA Base Allocation	$223,117.91	$0.00	
Type 03 Transported 9-12		$0.00	$223,117.91
	$0.00	$0.00	
Total DAA Adjustments	$0.00	$0.00	$0.00
			$0.00
Adjusted FY24 DAA Base Allocation	$223,117.91	$0.00	$223,117.91

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Basic Calculations For Equalization Assistance

Is Small Isolated School District: Not Isolated

Equalization Base for Lesser of DSL/RCL

	Weighted ADM	Percentage	Lesser of DSL or RCL	FY24 DSL/RCL Allocation
PSD-8	456.7131	100.0000000000%	x $3,098,340.60	$3,098,340.60
9-12	0.0000	0.0000000000%	x $3,098,340.60	+ $0.00
Total	456.7131			$3,098,340.60

Equalization Assessed Valuation

	PSD-8	9 -12	Total
Primary Assessed Valuation 1 (NAV1)	$47,049,592.00	$47,049,592.00	
Primary Assessed Valuation 2 (NAV2)	$0.00	$0.00	
SRP Assessed Valuation	$1,385,827.00	$1,385,827.00	
GPLET Assessed Valuation	$0.00	$0.00	
Equalization Assessed Valuation	$48,435,419.00	$48,435,419.00	
	/ 100	/ 100	
	$484,354.19	$484,354.19	
Qualifying Tax Rate	x 1.6549000000	x 1.6549000000	
FY24 Qualifying Levy	$801,557.75	$801,557.75	$1,603,115.50

Calculation of Equalization Assistance

	PSD-8	9-12	Total
DSL/RCL Allocation	$3,098,340.60	$0.00	$3,098,340.60
Adjusted CY DAA Base Allocation	+ $223,117.91	+ $0.00	+ $223,117.91
FY24 Equalization Base	$3,321,458.51	$0.00	$3,321,458.51
FY24 Applied Qualifying Levy	- $801,557.75	- $0.00	- $801,557.75
FY24 Equalization Assistance	$2,519,900.76	$0.00	$2,519,900.76