

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

BOARD OF EDUCATION

CSBA Professional Governance Standards

Adopted by the Santa Maria Joint Union High School District April 11, 2001

THE BOARD

School districts and county offices of education are governed by boards, not by individual trustees. While understanding their separate roles, the board and superintendent work together as a “governance team.” This team assumes collective responsibility for building unity and creating a positive organizational culture in order to govern effectively.

To operate effectively, the board must have a unity of purpose and:

- Keep the district focused on learning and achievement for all students.
- Communicate a common vision.
- Operate openly, with trust and integrity.
- Govern in a dignified and professional manner, treating everyone with civility and respect.
- Govern within board-adopted policies and procedures.
- Take collective responsibility for the board’s performance.
- Periodically evaluate its own effectiveness.
- Ensure opportunities for the diverse range of views in the community to inform board deliberations.

THE INDIVIDUAL TRUSTEE

In California’s public education system, a trustee is a person elected or appointed to serve on a school district or county board of education. Individual trustees bring unique skills, values and beliefs to their board. In order to govern effectively, individual trustees must work with each other and the superintendent to ensure that a high quality education is provided to each student.

To be effective, an individual trustee:

- Keeps learning and achievement for *all* students as the primary focus.
- Values, supports and advocates for public education.
- Recognizes and respects differences of perspective and style on the board and among staff, students, parents and the community.
- Acts with dignity, and understands the implications of demeanor and behavior.
- Keeps confidential matters confidential.
- Participates in professional development and commits the time and energy necessary to be an informed and effective leader.
- Understands the distinctions between board and staff roles, and refrains from performing management functions that are the responsibility of the superintendent and staff.
- Understands that authority rests with the board as a whole and not with individuals.



Board of Trustee Action Plans
Santa Maria Joint Union High School District

- **Maximize Student Success**
- **Develop and Maintain a Districtwide Accountability System**
- **Enhance Student Support Services: Facilities, Technology, Safe, Clean, Nurturing Environment; Expand Food Services**
- **Foster Partnerships**
- **Manage Rapid District Growth**

RESPONSIBILITIES OF THE BOARD

The primary responsibilities of the board are to set a direction for the district, provide a structure by establishing policies, ensure accountability and provide community leadership on behalf of the district and public education. To fulfill these responsibilities, there are a number of specific jobs that effective boards must carry out.

Effective boards:

- Involve the community, parents, students and staff in developing a common vision for the district focused on learning and achievement and responsive to the needs of all students.
- Adopt, evaluate and update policies consistent with the law and the district's vision and goals.
- Maintain accountability for student learning by adopting the district curriculum and monitoring student progress.
- Hire and support the superintendent so that the vision, goals and policies of the district can be implemented.
- Conduct regular and timely evaluations of the superintendent based on the vision, goals and performance of the district, and ensure that the superintendent holds district personnel accountable.
- Adopt a fiscally responsible budget based on the district's vision and goals, and regularly monitor the fiscal health of the district.
- Ensure that a safe and appropriate educational environment is provided to all students.
- Establish a framework for the district's collective bargaining process and adopt responsible agreements.
- Provide community leadership on educational issues and advocate on behalf of students and public education at the local, state and federal levels.

**SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF EDUCATION**

**Regular Meeting
August 7, 2018**

**Santa Maria Joint Union High School District
2560 Skyway Drive, Santa Maria, California 93455**

5:30 p.m. Closed Session/6:30 p.m. General Session

*The Santa Maria Joint Union High School District mission is,
“We prepare all learners to become productive citizens and college/career ready by
providing challenging learning experiences and establishing high expectations for achievement.”*

Any materials required by law to be made available to the public prior to a meeting of the Board of Education of the District can be inspected at the above address during normal business hours.

Individuals who require special accommodation including, but not limited to, American Sign Language Interpreter, accessible seating or documentation in accessible formats should contact the superintendent or designee within a reasonable amount of time before the meeting date.

I. OPEN SESSION

A. Call to Order

II. ADJOURN TO CLOSED SESSION

Note: The Board will consider and may act upon any of the following items in closed session. They will report any action taken publicly at the end of the closed session as required by law.

A. Certificated and Classified Personnel Actions – Government Code Section 54957. The Board will be asked to review and approve hiring, transfers, promotions, evaluations, terminations, and resignations as reported by the Assistant Superintendent, Human Resources. **Appendix A**

B. Conference with Labor Negotiators - The Board will be provided a review of negotiations with the Faculty Association (California Teachers Association) and the California School Employees Association (CSEA).

III. RECONVENE IN OPEN SESSION

A. Call to Order/Flag Salute

IV. ANNOUNCE CLOSED SESSION ACTIONS – Dr. Richardson

V. PRESENTATIONS

A. Solar Panel Update – Reese Thompson

VI. REPORTS

A. Superintendent’s Report

B. Board Member Reports

VII. ITEMS SCHEDULED FOR ACTION

A. GENERAL

1. Board Policies – First Reading – No Action Needed

Resource Person: Mark Richardson, Superintendent

The administration is presenting the proposed additions or revisions to the SMJUHSD Board Policies listed below. The policies will be on the next board agenda for approval.

BP/AR	Description
BP/AR 7310	Naming of Facilities

B. INSTRUCTION

1. Quarterly Report on Williams Uniform Complaints

Resource Person: John Davis, Asst. Superintendent of Curriculum

Pursuant to Education Code Section 35186, the governing board of a school district must conduct a public hearing to report the quarterly report that was submitted in July 2018 on the Williams Uniform Complaints for the months of April-June 2018. Each school site has reported that there have been no complaints in the general subject areas of Textbooks and Instructional Materials, Teacher Vacancy or Misassignments, Facilities Conditions or Valenzuela/CAHSEE Intensive Instruction and Services.

A PUBLIC HEARING IS REQUIRED.

1. Open Public Hearing
2. Take Public Comments
3. Close Public Hearing

*** **IT IS RECOMMENDED THAT** the Board of Education approve the Williams Quarterly Report as presented.

Moved _____ **Second** _____ **Vote** _____

C. BUSINESS

1. 2018-2019 Budget Revisions – Appendix C

Resource Person: Michelle Coffin, Director of Fiscal Services

Education Code § 42127 (h) specifies that within 45 days of the State Adopted Budget, the district shall make available for public review any revision in revenues and expenditures, and the Governing Board take action for approval.

On June 27, 2018, Governor Brown signed into law the State’s 2018-2019 budget. Items in the final budget included an increase in Local Control Funding due to an increase in Augmentation Funding, a decrease for discretionary funding, and an increase in Lottery Funding.

Additional details of the proposed revisions for the District are presented as Appendix C.

*** **IT IS RECOMMENDED THAT** the Board of Education approve the revision to the 2018-2019 Budget as shown in Appendix C.

Moved _____ **Second** _____ **Vote** _____

2. Consider finding the project for a 50 classroom building and the modernization and minor additions at Santa Maria High School, exempt from CEQA pursuant to CEQA Guidelines Sections 15302 and 15314 and Approval of Notice of Exemption

Resource Person: Yolanda Ortiz, Asst. Superintendent of Business Services

The Santa Maria Joint Union High School District is proceeding with the Santa Maria High School Project. The project includes the replacement of portable buildings with a new 50 classroom building and modernization, demolition, and additions to the existing Santa Maria High School.

School Site Solutions Inc. has prepared a California Environmental Quality Act (CEQA) analysis for the project indicating that the project is eligible for a Class 2 Categorical Exemption, consistent with the California Code Regulations, Title 14 section 15302. The project will include reconstruction of existing facilities where the new structures will be located on the same site as the structures to be replaced; the replaced structures will have the same purpose and capacity as the structures being replaced. The School Site Solutions Inc. analysis further indicates that the project also qualifies for a Class 14 Categorical Exemption as provided in California Code Regulations, Title 14 section 15314. The project consists of modernization and minor additions to an existing school within existing school grounds where the addition does not increase original student capacity by more than twenty-five percent (25%) or ten (10) classrooms.

The purpose of this action is to confirm the findings that the project qualifies for the stated Categorical Exemptions from CEQA. The District also seeks approval from the Board of the Notice of Exemption. Upon Board approval, the Notice of Exemption will be subsequently filed with the County of Santa Barbara.

***** IT IS RECOMMENDED THAT** the Board of Education find the project for a 50 classroom building and the modernization and minor additions at Santa Maria High School exempt from CEQA pursuant to CEQA Guidelines Sections 15302 and 15314; and approve the Notice of Exemption.

Moved _____

Second _____

Vote _____

VIII. CONSENT ITEMS

***** IT IS RECOMMENDED THAT the Board of Education approve the following consent items as presented.**

All items listed are considered to be routine and may be enacted by approval of a single vote. There will be no separate discussion of these items; however, any item may be removed from the consent agenda upon request of any member of the board and acted upon separately.

Moved _____ Second _____ Vote _____

A. Approval of Minutes

Regular Board Meeting – June 12, 2018
 Regular Board Meeting – June 19, 2018

B. Attendance Report

Mrs. Yolanda Ortiz, Assistant Superintendent of Business Services, will be available to answer questions regarding the 2017-2018 tenth and eleventh monthly attendance reports presented on the last page of this agenda.

C. Approval of Warrants for the Month of June 2018 and July 2018

	June 2018	July 2018
Payroll	\$ 7,062,840.08	\$1,540,525.62
Warrants	<u>3,889,070.05</u>	<u>4,557,438.00</u>
Total	<u>\$10,951,910.13</u>	<u>\$ 6,097,963.62</u>

D. Approval/Ratification of Contracts

COMPANY	SERVICES	AMOUNT/ FUNDING	RESOURCE PERSON
On Target Student Learning	Professional development	\$120,000/ Title I-SMHS	Joe Domingues
New Frontier 21 Consulting, LLC	Professional development	\$45,500/ Title I-SMHS	Joe Domingues
Dr. Jesse De La Cruz	POR VIDA program	\$22,500/ LCAP 2.6	Pete Flores
Robin DiAngelo, LLC	Racial Justice Workshop	\$15,000 plus travel expenses/ LCAP 2.5	Pete Flores
Vince Romo	Por Vida Speaker	\$15,000/ Title I-SMHS	Joe Domingues
Fresno County's Cyber High Program	Access to Online Education Courses	\$16,000/LCAP 7.3	Elyssa Chavarria

E. Facility Report – **Appendix B**

F. School Resource Officers Agreement – City of Santa Maria

In July, 2014 the District entered into a four(4)-year Law Enforcement Agreement with the City of Santa Maria in which the City will provide two (2) School Resource Police Officers in effect through June 30, 2018. The district requests approval to enter into Extension No. 1 effective July 1, 2018 – through June 30, 2022; whereby except as specifically amended with the term, all other terms and conditions of the Agreement remain in full force and effect. The estimated cost for 2018-2019 is \$248,227.

G. School Resource Officers Agreement – Santa Barbara County

In July, 2014 the District entered into a four(4)-year Law Enforcement Agreement with the County of Santa Barbara in which the County will provide one (1) School Resource Officer in effect through June 30, 2018. The district requests approval to enter into a new contract. The term of this Agreement shall commence on August 1, 2018, and continue through June 30, 2019. Both parties may extend the agreement a maximum of two (2) periods from August 1, 2019 to June 30, 2020 referred to as the first extension, and a second term from August 1, 2020 to June 30, 2021 referred to as the second extension. The estimated cost for 2018-2019 is \$148,000.

H. Authorization to Utilize NCPA for District-wide Purchases of Cloud Collaboration and Storage Services for the length of the Contract through August 31, 2019

Pursuant to Government Code § 6502, public school districts may participate in purchasing agreements which have been through a competitive bidding process and awarded by other governmental agencies in lieu of soliciting for bids. The district administration recommends that district-wide purchases of Cloud Collaboration and Storage Services be made utilizing the provisions of the Government Code that allows purchasing from a NCPA Contract (National Cooperative Purchasing Alliance) with Synnex and eSecurity Solutions authorized reseller Contract #01-65, effective August 1, 2016 through August 31, 2019.

I. Safe School Plans

The Safe School Plans are site plans which must be board approved. The duration of the plans is from July 1, 2018 to June 30, 2019. Safe School Plans are to be updated annually and are available for review at the District Office.

J. Approval of SBCSELPA Joint Agreement Amendments

The SBCSELPA JPA Board approved amendments to the SBCSELPA Joint Exercise Powers Agreement in the 2016-2017 and 2017-2018 school years that need approval from parties to the agreement. The amended Sections 1 and 4c are as follows:

- Section 1 amended to recognize Adelante Charter School as a party to the agreement since they are SBCSELPA JPA Board approved to operate as an LEA for the purposes of special education, effective July 1, 2018.
- Section 4c, amended to align Board membership term expirations to the fiscal year.

K. Authorization to Piggyback on Hawthorne School District for Furniture and Accessories District Wide for the length of the Contract through June 30, 2019

Section 20118 of the Public Contract Code provides an alternative for obtaining supplies, furniture, and equipment, commonly referred to as “piggybacking”, where notwithstanding Section 20111 and 20112 of the Public Contract Code, the governing Board of any school district without advertising for bids and if the Board of Education has determined it to be in the best interest of the district may authorize the purchase of such supplies, furniture and equipment.

Hawthorne School District has extended their furniture and accessories bid to Culver-Newlin, Inc. (4th Renewal Piggyback Bid #13-14-1) which expires June 30, 2019, and with Board approval the district may “piggyback” on their bid.

L. Notice of Completions

In order to file the necessary Notice of Completion forms with the County of Santa Barbara, the Acceptance of Substantial Completion for the following five (5) projects, needs to be formally accepted by the Board of Education.

PIONEER VALLEY HIGH SCHOOL – POOL LIGHTS INSTALL and COLUMN REPAIR – PROJECT #17-251, Lee Wilson Electric Co. – General Contractor, was substantially completed on July 28, 2018.

PIONEER VALLEY HIGH SCHOOL – REPAIR and REFINISH GYM FLOOR – PROJECT #17-274, Pacific Floor Company – General Contractor, was substantially completed on July 30, 2018.

PIONEER VALLEY HIGH SCHOOL – PAVING AREAS A, B, D, E – PROJECT #18-278, S. Chaves Construction – General Contractor, was substantially completed on July 30, 2018.

PIONEER VALLEY HIGH SCHOOL – PROP 39 HVAC DUCTING – PROJECT #18-276, Smith Electric Service – General Contractor, was substantially completed on May 30, 2018.

ERNEST RIGHETTI HIGH SCHOOL – VERIZON CELL SITE MODIFICATIONS – PROJECT #16-203, SAC Wireless – General Contractor, was substantially completed on May 9, 2018.

M. Supervised Fieldwork & Internship Agreements for 2018/19 School Year

California Polytechnic University/San Luis Obispo, Brandman University, National University, University of Phoenix, Western Governors University, University of LaVerne, and University of Southern California Rossier have requested the District's participation in their teacher training programs for the 2018/19 school year, whereby the District would provide teaching experience through practice teaching to their students. The District's participation in these programs benefit both the new teachers that are training for the teacher credentialing program and also allows the District first-hand experience with prospective teaching candidates for future teaching vacancies.

N. Out of State Travel

Person/Reason	Dates/Place	Funding
Meena Akhavan/ACTFL Annual Convention and World Languages Expo	November 16-18, 2018/New Orleans	Title I -SMHS SSPSA, Goal 1, Action 6/Page 31

O. Purchase Orders

PO #	Vendor	Amount	Description/Funding
PO16-00002	Edmentum	\$165,000.00	Plato intervention software, year 4 of 5 year contract / General Fund Title I
PO19-00129	Kellie Henkel M.A. SLP	\$ 120,000.00	Speech therapy services FY 18-19 / General Fund Special Ed.
PO19-00171	Houghton Mifflin Harcourt	\$69,494.67	Read 180 next generation / General Fund LCAP Goal 7
BPO19-00196	Santa Maria Valley Youth	\$ 75,000.00	Family outreach advocate FY 18-19 / General Fund LCAP Goal 2
PO19-00199	SchoolCity, Inc.	\$ 61,604.75	SchoolCity software Agreement / General Fund LCAP Goal 1
PO19-00219	Write Brain / Meredith Scott L Ynn	\$ 60,199.16	Write Brain all inclusive Author's packet & kit / General Fund LCAP Goal 7
PO19-00221	Culver-Newlin Inc.	\$ 1,062,560.86	Various furniture for RHS Multi-Level Classrooms / Building Fund C2004
BPO19-00543	Allan Hancock College	\$ 120,000.00	Tutors for students / General Fund Title I
BPO19-00558	Ocean Cities Pizza, Inc.	\$ 165,000.00	Pizza products / Cafeteria Fund

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BPO19-00559	P&R Paper Supply Co., Inc.	\$ 60,500.00	Misc. paper supplies / Cafeteria Fund
BPO19-00560	Producers Dairy Foods	\$ 185,000.00	Dairy products / Cafeteria Fund
BPO19-00561	Sysco Food Services of Ventura	\$ 500,000.00	Food & smallwares for NSLP/ Cafeteria Fund

P. Acceptance of Gifts

PIONEER VALLEY HIGH SCHOOL		
DONOR	RECIPIENT	AMOUNT
Patty Camilo Sanchez	Library	\$1,050.00
Santa Barbara Bowl Foundation	Center Stage	\$1,258.00
Vaquera's	American Dream	\$500.00
Rotary Club of Santa Maria	2018 Scholarships	\$6,500.00
Elida Drinks & Food	American Dream	<u>\$200.00</u>
Total Pioneer Valley High School		<u>\$9,508.00</u>

IX. REPORTS FROM EMPLOYEE ORGANIZATIONS

X. OPEN SESSION PUBLIC COMMENTS

The public may address the Board on any matter (except personnel) concerning the District and not on the agenda. Note: The time limit to address the Board may not exceed two minutes. The Board is not required to respond to the Public Comment. The public may also address the Board on each item on the Agenda as the Board takes up those items. Persons wishing to speak should complete a blue request form and hand it to the Board secretary.

XI. NEXT MEETING DATE

Unless otherwise announced, the next regular meeting of the Board of Education will be held September 11, 2018. Closed session begins at 5:30 p.m. Open session begins at 6:30 p.m. The meeting will be held at the District Support Services Center.

XII. FUTURE REGULAR BOARD MEETINGS FOR 2018

October 9, 2018

November 13, 2018

December 11, 2018

XIII. ADJOURN

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
MONTHLY REPORT OF ATTENDANCE
TENTH MONTH OF 2017-18

April 23, 2018 through May 18, 2018

	Tenth Month 2016-17			Tenth Month 2017-18			Accumulated ADA			
	Ending Enrollment	ADA	ADA % of Poss. Enroll.	Ending Enrollment	ADA	ADA % of Poss. Enroll.	Prior Year		Current Year	
							ADA % to CBEDS	ADA	ADA % to CBEDS	ADA
ERNEST RIGHETTI HIGH										
Regular	1953	1874.30	95.8%	1949	1864.30	95.4%		1918.85		1937.90
Special Education	80	75.75	95.3%	84	77.40	92.4%		73.96		79.85
Independent Study	31	17.70	58.2%	43	30.70	69.5%		13.69		21.44
Independent Study 12+	0	0.00	0.0%	0	0.00	---		0.00		0.18
Independent Study Spec Ed	0	0.00	0.0%	---	---	---		0.20		1.76
CTE Program	5	3.80	93.8%	8	5.65	70.6%		4.59		5.49
Home and Hospital-Reg Ed	7	5.00	82.6%	5	3.15	69.2%		2.55		1.89
Home and Hospital-Spec Ed	3	1.95	65.0%	0	0.00	---		1.95		0.33
TOTAL RIGHETTI	2079	1978.5	95.8%	2089	1981.20	95.2%		2015.79		2048.83
SANTA MARIA HIGH										
Regular	2280	2189.25	95.8%	2315	2229.00	96.1%		2258.99		2298.67
Special Education	92	85.00	91.5%	88	79.80	91.5%		88.05		79.26
Independent Study	31	26.40	81.9%	18	15.95	86.0%		20.15		12.45
Independent Study 12+	0	0.00	0.0%	0	0.00	---		0.00		0.00
Independent Study Spec Ed	0	0.00	0.0%	1	0.95	95.0%		0.00		0.90
CTE Program	8	5.60	77.8%	8	5.65	59.8%		6.01		6.24
Home and Hospital-Reg Ed	15	11.35	76.4%	8	6.65	88.1%		6.98		7.02
Home and Hospital-Spec Ed	3	1.40	93.3%	2	1.85	80.4%		1.34		0.35
TOTAL SANTA MARIA	2429	2319	95.6%	2440	2339.85	95.9%		2381.52		2404.89
PIONEER VALLEY HIGH										
Regular	2497	2415.70	96.7%	2447	2374.65	96.9%		2467.13		2436.04
Special Education	100	92.10	93.4%	103	97.85	95.0%		95.20		98.95
Independent Study	20	11.70	58.4%	15	11.00	58.5%		7.92		10.32
Independent Study Spec Ed	5	3.75	77.3%	0	0.00	---		2.20		0.88
Home and Hospital-Reg Ed	11	9.25	80.1%	16	10.65	70.3%		7.95		7.89
Home and Hospital-Spec Ed	1	1.00	100	3	0.00	0.0%		1.57		0.98
TOTAL PIONEER VALLEY	2634	2533.5	96.6%	2584	2494.15	96.8%		2581.97		2555.06
DAY TREATMENT @ LINCOLN STREET	6	3.20	56.1%	8	4.00	53.3%		4.25		5.09
DISTRICT SPECIAL ED TRANSITION	25	23.60	94.4%	21	21.00	100.0%		25.38		22.90
DISTRICT SPECIAL ED TRANS/VOC MM	11	11.00	100%	21	20.90	99.5%		12.93		21.81
ALTERNATIVE EDUCATION										
Delta Continuation	268	205.35	73.6%	284	210.49	73.0%		240.96		238.34
Delta 12+	0	55.33	0.0%	0	0.00	---		0.33		0.25
Delta Independent Study	26	20.06	81.4%	31	22.51	70.2%		11.19		18.72
Delta Independent Study 12+	1	0.49	46.6%	2	1.13	64.4%		7.24		1.93
Delta Independent Study Spec Ed	0	0.00	0.0%	1	0.98	97.8%		0.00		0.60
Home and Hospital Reg Ed	2	1.05	52.7%	4	3.42	85.6%		0.80		2.33
Reach Program--ERHS	---	---	---	10	2.70	29.7%		---		---
Reach Program--DHHS	0	0.00	---	0	0.00	---		0.00		0.00
Reach Program--SMHS	15	8.00	56.7%	12	10.45	85.0%		5.42		4.39
Reach Program--PVHS	16	11.85	72.7%	20	11.05	64.2%		9.78		6.23
Home School @ Library Program	38	33.40	88.1%	44	31.40	69.0%		29.85		29.84
Delta HS I.S. Program P	25	21.72	84.2%	23	19.96	84.4%		18.22		20.38
TOTAL ALTERNATIVE EDUCATION	391	357.25	91.4%	431	314.09	72.9%		323.79		323.00
TOTAL HIGH SCHOOL DISTRICT	7575	7226.05	95.4%	7594	7175.19	94.5%	93.0%	7345.63	93.4%	7381.58

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
MONTHLY REPORT OF ATTENDANCE
ELEVENTH MONTH 2017-18

May 21, 2018 through June 08, 2018

	Eleventh Month 2016-17			Eleventh Month 2017-18			Accumulated ADA			
	Ending Enrollment	ADA	ADA % of Poss. Enroll.	Ending Enrollment	ADA	ADA % of Poss. Enroll.	Prior Year		Current Year	
							ADA % to CBEDS	ADA	ADA % to CBEDS	ADA
ERNEST RIGHETTI HIGH										
Regular	1912	1871.82	95.7%	1894	1868.73	96.0%		1915.97		1932.80
Special Education	74	75.36	94.9%	76	79.09	94.2%		74.04		80.59
Independent Study	24	13.55	45.7%	33	29.27	71.1%		13.68		21.92
Independent Study 12+	0	0.00	0.0%	0	0.00	---		0.00		0.17
Independent Study Spec Ed	0	0.09	100.0%	---	---	---		0.19		1.81
CTE Program	6	4.00	71.0%	8	6.64	83.0%		4.55		5.56
Home and Hospital-Reg Ed	0	4.91	79.4%	8	4.36	64.9%		2.69		2.07
Home and Hospital-Spec Ed	3	2.18	72.7%	0	0.00	---		1.96		0.31
TOTAL RIGHETTI	2019	1971.91	95.7%	2019	1988.09	95.9%		2013.08		2045.24
SANTA MARIA HIGH										
Regular	2172	2193.27	96.2%	2315	2234.82	96.5%		2254.97		2292.08
Special Education	93	85.55	92.1%	87	82.00	93.9%		87.89		81.54
Independent Study	22	25.00	87.9%	17	12.73	71.4%		20.44		11.38
Independent Study 12+	0	0.00	0.0%	0	0.00	---		0.00		0.00
Independent Study Spec Ed	0	0.00	0.0%	1	1.00	100.0%		0.00		0.91
CTE Program	8	7.00	87.5%	8	6.18	77.3%		6.07		6.97
Home and Hospital-Reg Ed	3	11.09	79.2%	8	6.27	78.4%		7.23		6.69
Home and Hospital-Spec Ed	2	1.45	69.6%	2	1.64	81.8%		1.34		0.49
TOTAL SANTA MARIA	2300	2323.36	95.6%	2438	2344.64	95.9%		2377.94		2400.06
PIONEER VALLEY HIGH										
Regular	2422	2410.55	96.6%	2395	2360.45	96.5%		2463.67		2430.20
Special Education	99	92.82	93.7%	98	96.27	93.5%		95.05		100.45
Independent Study	5	9.45	51.2%	7	6.55	43.6%		8.02		10.12
Independent Study Spec Ed	4	3.73	74.5%	1	1.00	100.0%		2.29		0.89
CTE Program	0	0.00	0.0%	0	0.00	---		0.00		0.00
Home and Hospital-Reg Ed	5	9.00	77.3%	15	10.64	66.5%		8.02		8.06
Home and Hospital-Spec Ed	1	0.82	81.8%	3	1.82	60.6%		1.53		1.12
TOTAL PIONEER VALLEY	2536	2526.37	96.5%	2519	2476.73	96.4%		2578.58		2550.84
DAY TREATMENT @ LINCOLN STREET	6	3.09	51.5%	8	4.09	51.1%		4.18		3.73
DISTRICT SPECIAL ED TRANSITION	25	23.27	93.1%	21	21.00	100.0%		25.26		22.08
DISTRICTI SPECIAL ED TRANS/VOC MM	11	11.00	100%	21	21.00	100.0%		12.81		21.76
ALTERNATIVE EDUCATION										
Delta Continuation	254	175.65	65.6%	266	179.85	63.3%		236.97		235.07
Delta 12+	1	0.92	91.9%	0	0.00	---		0.37		0.24
Delta Independent Study	26	16.53	63.6%	20	19.14	67.3%		11.52		18.97
Delta Independent Study 12+	1	0.94	94.5%	2	1.89	94.4%		6.85		1.93
Delta Independent Study Spec Ed	0	0.00	0.0%	1	0.94	94.5%		0.00		0.62
Home and Hospital Reg Ed	1	1.11	55.6%	2	3.03	79.3%		0.82		2.37
Reach Program--ERHS	---	---	---	7	2.73	27.3%		---		---
Reach Program--DHS	0	0.00	0.0%	0	0.00	---		0.00		0.00
Reach Program--SMHS	12	7.36	47.9%	15	6.73	46.5%		5.54		4.42
Reach Program--PVHS	11	13.18	74.7%	15	10.55	52.7%		9.99		6.49
Home School @ Library Program	37	25.82	66.2%	41	32.09	72.9%		29.60		29.97
Delta HS I.S. Program P	27	18.05	71.7%	18	16.28	80.3%		18.21		20.13
TOTAL ALTERNATIVE EDUCATION	370	259.56	70.2%	387	273.22	70.6%		319.87		320.21
TOTAL HIGH SCHOOL DISTRICT	7267	7118.56	98.0%	7413	7128.76	96.2%	92.8%	7331.72	93.2%	7363.91

CLASSIFIED PERSONNEL ACTIONS						
	Action	Assignment	Site	Effective	Pay Rate	Hours
	Resign	Library Technician	RHS	6/29/18	18/A	8
	Dismiss	Instructional Assistant-Spec Ed II	PVHS	7/17/18	15/A	6
	Employ	Instructional Assistant-Spec Ed I	PVHS	8/13/18	13/A	5.5
	Employ	Instructional Assistant-Spec Ed I	SMHS	8/13/18	13/A	5.5
	Employ	Facilities Planner	DO	7/16/18	M/1	8
	39-Month Reemploy	Migrant School Advisor	PVHS	7/30/18	24/C	8
	Employ	LVN Health Assistant	PVHS	8/13/18	22/A	6.5
	Dismiss	Instructional Assistant-Spec Ed II	RHS	7/26/18	15/B	6.5
	Resign	Instructional Assistant-Spec Ed I	PVHS	8/1/18	13/E	5.5
	Promote	Grounds Maintenance I	PVHS	7/23/18	16/C	8
	Employ	Instructional Assistant-Spec Ed II	PVHS	8/13/18	15/A	6
	Resign	Staff Secretary	DO	8/12/18	18/B	6
	Change in Assignment	Food Service Worker I	PVHS	8/9/18	9/E	3
	Resign	Instructional Assistant-Spec Ed I	SMHS	6/12/18	13/A	5.5
	Employ	Instructional Assistant-Spec Ed II	PVHS	8/13/18	15/A	6
	Out of Class	Maintenance Worker I	RHS	7/16/18	21/C	8
	Out of Class	Carpenter/Welder	DO	3/19/18 - 5/2/18	28/E	138.5
	Employ	Custodian	SMHS	7/5/18	15/A	8
	Out of Class	Administrative Assistant I - DHS	DHS	7/30/18	22/E	8
	Promote	Registrar II	SMHS	7/30/18	22/C	9
	Resign	Instructional Assistant-Spec Ed II	PVHS	6/30/18	15/A	6
	Change in Assignment	Guidance Technician	SMHS	7/30/18	22/E	8
	Resign	Food Service Worker I	RHS	7/31/18	9/B	3.5
	Resign	Food Service Worker I	RHS	7/24/18	9/E	2
	Resign	Migrant School Advisor	PVHS	7/27/18	24/E	8
	Out of Class	Attendance Technician	PVHS	8/3/18	20/A	8
	Resign	Accompanist	SMHS	7/12/18	15/B	4/wk
CERTIFICATED PERSONNEL ACTIONS						
	Action	Assignment	Site	Effective	Salary	FTE
	Column Advance	English	RHS	2018-19	7/II	1.0
	Employ/Prob 1	Social Science	PVHS	2018-19	1/I	0.8
	Column Adv/FTE Increase/Prob 2	Visual Performing Arts	RHS	2018-19	3/IV	1.0
	Employ/Prob 1	Special Education/SLP	SMHS	2018-19	6/V	1.0

CERTIFICATED PERSONNEL ACTIONS						
	Action	Assignment	Site	Effective	Salary	FTE
	Employ/Prob 1	English	RHS	2018-19	1/IV	1.0
	Employ/Prob 1	School Psychologist	RHS	8/2/18	12/V+10, 10%	1.0
	Column Advance	Mathematics	SMHS	2018-19	10/V	1.0
	Employ/STSP	Agriculture	PVHS	2018-19	2/II	1.0
	Employ/STSP	Science	PVHS	2018-19	1/III	1.0
	Changed Assignment	Science/Science TOSA	PVHS	2018-19	18/V	.8/.2
	Employ/Prob 1	Special Education	SMHS	2018-19	6/V	1.0
	Employ/STSP	Special Education	PVHS	2018-19	2/II	1.0
	Employ/Prob 1	Mathematics	RHS	2018-19	6/III	1.0
	Probationary Update/Prob 2	Counselor	SMHS	2018-19	2/V +5	1.0
	Column Advance	English	RHS	2018-19	5/V	1.0
	Employ/Prob 1	Mathematics	SMHS	2018-19	6/IV	1.0
	Column Advance	English	SMHS	2018-19	4/V	1.0
	Column Advance	Counselor	RHS	2018-19	9/V +5	1.0
	Resign	Social Science	RHS	6/30/18	5/V	1.0
	Employ/Intern	Special Education/SDC, ED	SMHS	2018-19	1/III	1.0
	Resign	Athletic Director	PVHS	8/3/18	15/V, +5 days, 9%	1.0
	Probationary Update/Prob 2	English	PVHS	2018-19	3/V	1.0
	Employ/Prob 1	Special Education	PVHS	2018-19	6/V	1.0
	Employ/Prob 1	School Psychologist	PVHS	8/2/18	13/V+10 days, 10%	1.0
	Employ/Temporary	English	RHS	2018-19	1/III	1.0
	Employ/Prob 1	Science	SMHS	2018-19	6/V	1.0
	Changed Assignment	Athletic Director	PVHS	2018-19	29/V +5, +9%	1.0
	Employ/Prob 1	Special Education Coordinator	SMHS	2018-19	6/V +7 Days	1.0
	Stipend	Doctorate	SMHS	2018-19	\$1,500.00	1.0
	Employ/Temporary	English	SMHS	2018-19	6/V	1.0
	Stipend	Department Chair/Special Ed	RHS	2018-19	1, I 10%	~~
	Employ/Prob 2	Visual Performing Arts	SMHS	2018-19	2/III	1.0
	Resign	WASC Coordinator	SMHS	2018-19	1, I, 6.5%	~~
	Employ/Prob 1	Social Science	PVHS	2018-19	1/III	1.0
	Employ/Temporary	Mathematics	PVHS	2018-19	1/I	1.0
	Employ/Prob 1	School Psychologist	SMHS	8/2/18	10/V+10, 10%	1.0
	Cancel LOA	Physical Education	SMHS	2018-19	14/V	0.2
	Employ/Prob 1	Science	RHS	2018-19	3/IV	1.0
	Employ/Prob 1	Science	SMHS	2018-19	2/IV	1.0
	Employ/Prob 1	Special Education	SMHS	2018-19		1.0

Appendix B

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT FACILITIES REPORT

June & July 2018 Activities

1. Santa Maria High School Construction Projects

SMHS Reconstruction – Rachlin Partners

- Recent design efforts have focused on 21st Century learning environments in the modernization portion of the project, new bus loading zone, and the necessary survey work for the new construction portion of the project. The District, CFW, and architect met with the City of Santa Maria to review the current design and received feedback from the City as to traffic, parking, and signage. It is anticipated that design plans will be submitted to the Division of State Architect (DSA) in November 2018.

2. Ernest Righetti High School Construction Projects

ERHS New 38-Classroom Building – Rachlin Partners

- Construction activities continue for the new 38-Classroom Building. The window glazing is complete and exterior plastering is underway. Drywall taping and finishing is nearing completion on the upper floors. Exterior painting is planned to start in two months. [\(Photos\)](#)

ERHS Maintenance and Operations Building – Rachlin Partners

- The Architect continues preparation of cost estimates and updates to original proposals for incorporation into the main Architect and Engineering agreement.

ERHS Phase 2 Improvements – (Architect TBD)

- Contract negotiations with Rachlin Partners for the Phase 2 improvements are ongoing and will be ready for District review and approval in September. A design kick-off meeting for Phase 2 improvement work is anticipated to be held in September 2018.

3. Pioneer Valley High School Construction Projects

PVHS Pool Lighting and Column Repair – WLC Architects

- Construction commenced June 11. Four competition lights were installed and the pool building column repair work is complete. The punch list walk was completed

July 26, 2018 with all correction and testing to be complete July 30, 2018.
[\(Photos\)](#)

PVHS Gym Floor Resurfacing – Support Services

- Construction began June 29, 2018 with final work completed on July 24, 2018. The final punch list walk occurred July 31, 2018. Final documentation and closeout activities are in process. [\(Photos\)](#)

PVHS Paving Areas A, B, D, E – Flowers and Associates Consulting

- Construction commenced July 5, 2018. The project started with removal and replacement of deteriorated asphalt. Concrete flat work replacement followed. Asphalt on the north half of the campus, including the outside basketball courts, received slurry seal. Striping and detail painting completed the project. The final punch walk was held July 30, 2018. Final documentation and closeout activities are underway. [\(Photos\)](#)

PVHS Proposition 39 Lighting Upgrade – Power and Communications Engineering

- Construction commenced June 11, 2018. Compatibility issues between existing light ballasts and the new LED bulbs being installed resulted in the need to replace ballasts at several locations. Due to the extra work, the project is now estimated to be complete August 10, 2018.

4. New Facility

C2004 Career Technical Education (CTE) Center/Ag Farm – PMSM Architects

- The farming operation wound up harvesting and field clearing. Construction launched on July 9, 2018. Subgrade and grading work for classrooms shops B and C is in process and will be completed in the upcoming weeks. The District, along with the contractor, will start communicating with neighboring agricultural farms for construction fencing and road access coordination while they continue harvesting crops. A groundbreaking event is scheduled for August 6. [\(Photos\)](#)

5. District Wide and Support Services Center

District Wide Project Closeout – Support Services

- Review of project closeout: Projects under current review and their status are as follows:
 - The closeout consultant and district staff met July 17, 2018 to conduct document searches for 10 outstanding SMHS and ERHS projects. Additional site and online documentation searches are planned over the next few months.

SSC New West Parking Area – Flowers and Associates

- The District's civil engineer and the City's engineer are expected to meet in early August 2018 to do a final review of submittal package. Bidding is now estimated to occur in early October with construction to start in late November.

Proposition 39 District Wide Mechanical Upgrades – Pool Heaters – Ravatt-Albrecht Architects

- Five heating units were received. Two of the units were incorrect versions and had to be returned. Installation activities of the three correct units is under way, one each at RHS, SMHS, and PVHS. The two remaining units are on order with delivery expected in the next few weeks. [\(Photos\)](#)

Proposition 39 HVAC Ducting Installation – Ravatt-Albrecht Architects

- A final punch walk was completed in June. All construction activities are complete. Final documentation and contract closeout activities are underway.

District Wide Security Camera Installation (Phase 2) – Support Services

- Construction at all sites is nearing completion. A final punch list walk is expected to occur during the first week of August 2018.

Solar Photovoltaic – Support Services

- PVHS, RHS, DHS, and SSC are complete and operating. ENGIE personnel are fine-tuning the system to maximize energy output. DSA, Change Order negotiations, and other closeout activities are underway.

6. Summer Activities Planning

District Wide Summer Projects Planning 2018/19

- Assessments, site reviews, and evaluations of proposed projects for winter and summer 2019 are expected to commence in October 2018.

Gary Wuitschick
Director – Support Services

Maintenance & Operations

SMHS

- Employees completed online safety training, part of an annual requirement.
- Completed preventive maintenance on grounds equipment: pressure washer, field groomers, utility vehicles, and field renovation equipment.
- Repaired the perimeter fencing at the small animal pens.
- Performed monthly preventive maintenance on the Rain Bird weather station.
- Exercised gopher control activities.
- Began improvements to the softball field outfield turf.
- Removed ivy from the south wall of the 230 Business Building.
- Groomed the football stadium turf.
- Prepared the football stadium and practice field for the 2018 football season.
- Repainted the Dignity Health logo on the football stadium field.
- Completed weekly striping of the practice field for football and soccer events.
- Conducted routine maintenance of ornamental landscape planters.
- Repaired the irrigation booster pump and master valve.
- Applied fertilizer to natural sports turf areas, as well as landscape turf areas.
- Hosted SMHS and DHS graduation ceremonies. [\(Photo\)](#)
- Installed concrete curb for new athletic lockers in the boys' locker room. [\(Photo\)](#)
- Installed a hydration station in the Administration Building hallway. [\(Photo\)](#)
- Inspected and cleaned water heaters throughout campus.
- Performed routine periodic maintenance on security cameras.
- Completed lighting and electrical repairs in classrooms 247, 609; offices 119, 119B, 130B, exterior of Administration Building, cafeteria Multi-Purpose Room, and at gate 22.
- Refurbished wood lecterns for graduation ceremonies.
- Repaired the carpet Geo Tile entry mats on the first floor of the Broadway Classroom Building.
- Repaired plaster on the spiral stairway in the Ethel Pope Auditorium, following roof leak repairs. [\(Photo\)](#)
- Repainted the spiral stairway in the Ethel Pope Auditorium lobby. [\(Photo\)](#)
- Painted campus restroom interiors and exteriors.
- Completed a variety of plumbing repairs in the girls' locker room, the Multi-Media Learning Center, Administration staff lounge and work room, swimming pool boys' restroom, cafeteria kitchen, and science classroom 360.
- Tested and repaired computer projectors in classrooms 362, 415, and 622.
- Performed HVAC inspection and filter changes in the Broadway Classroom Building, Ag Science Building, and the computer server room.
- Repaired bleachers on the east side of the football stadium.
- Installed five new athletic banners in Wilson Gymnasium for accomplishments earned during the 2017-18 school year.
- Repaired door lock hardware in classrooms 360 and 511 as well as Administration hallway and office 127, Thornburg Street pedestrian gate, Multi-Media Learning Center, and the Wilson Gymnasium main floor.
- Fulfilled key requests for the MMEP program extended school year, special education summer programs, and general education summer school activities.
- Completed elevator and chair lift inspections.
- Inspected and lubricated lockers in Wilson Gymnasium and the small gymnasium locker room.
- Repaired HVAC in office 130, classroom 222, Old Science girls' restroom, and the cafeteria kitchen.
- Completed inspection of emergency systems: AEDs, emergency lighting, emergency showers, and the fire alarm.
- Repaired restroom paper and soap dispensers in the boys' locker room restroom, Wilson Gymnasium lobby boys' restroom, Broadway Classroom Building boys' restroom, swimming pool girls' restroom, cafeteria kitchen, Old Science staff restrooms, and classrooms 330B and 510.
- Repaired the combination washer / dryer in the athletics room of Wilson Gymnasium.

REGULAR MEETING

August 7, 2018

- Secured food storage racks in the cafeteria kitchen as noted on the Williams Settlement inspection.
- Shutdown campus for summer energy savings.
- Completed cleaning of 58,000 square feet of carpeted classrooms: includes light repairs, degumming student desks, cleaning HVAC registers and walls, dusting, window cleaning, and hot water extraction of carpets.
- Completed the cleaning of 53,000 square feet of hard floor classrooms: includes light repairs, student desk degumming, HVAC register cleaning, wall cleaning, dusting, window cleaning, and hard floor deep scrubbing with floor finish recoating.
- Performed routine furniture moves, repairs, and obsoleting in office 119 in addition to classrooms 220 and 637.
- Repaired the window blinds in classroom 635.
- Hosted a Cleaning Expo for Santa Barbara and San Luis Obispo County cleaning professionals sponsored by Maintex Facility Solutions.
- Setup and restored from school and civic center use events – SMHS Graduation ceremonies, Delta Graduation ceremony, AP testing, Staff appreciation breakfast, DELAC, Senior Honors Night, Faculty Association meeting, Staff Celebration, Senior Taco Fest, parent meetings, mental health training, 11th grade parent meeting, college acceptance awards, FBLA banquet, SMHS spring choir concert, wrestling banquet, swim banquet, athletic recognition banquet, Special Olympics, Allan Hancock College night classes, Mexican Consulate, SMBSD track meet, adult soccer, SMBSD 8th Grade Promotion, SMBSD track meet, adult soccer league, SM Reds baseball.
- Preventive work order hours - 145
- Routine work order hours – 424
- Total work orders completed – 243
- Event setup hours – 383

PVHS

- Setup soccer fields for youth soccer finals.
- Dismantled and stored the discus cage following the completion of Track & Field season.
- Began excavation and revision of the seven irrigation control valves on campus to improve the irrigation system. (Photo)
- Aerated all natural turf fields.
- Inspected and serviced all sprinklers on campus.
- Performed weed abatement throughout the campus.
- Installed new 75-inch Interactive Flat Panel monitors in nine classrooms. This included opening the walls and installing support blocking in many of the classrooms for the large and heavy new monitors. (Photo)
- Installed new electrical outlet and ethernet connection in library room 111.
- Setup a surround sound system in classrooms 314 and 613.
- Mounted new computer projectors in classrooms 202, 456, 551, and 554.
- Installed a new Smart Board in classrooms 323 and 435.
- Removed the Smart Board and white board in classroom 365.
- Replaced the thermostat in classroom 630.
- Repaired a blocked sewer drain in the boys' locker room.
- Inspected, cleaned, and adjusted security cameras through the campus.
- Completed touch-up painting in the back-stage areas of the Performing Arts Center.
- Painted the rear wall of the drama classroom.
- Repainted the Dignity Health logo on the football stadium field.
- Painted interior hallway walls in the two-story buildings. (Photo)
- Patched damage walls and completely repainted classroom 433.
- Installed window covering in the testing room 305.
- Mounted new athletic league shields in the gymnasium. (Photo)

REGULAR MEETING

August 7, 2018

- Replaced the window blinds in classroom 602.
- Repaired a leak in the chemical neutralizing plumbing in classroom 421.
- Replaced the batteries in the emergency exit signs in Administration and the Library Buildings.
- Repaired the lighting in the interior hallway of the Science Building.
- Assembled new work tables for the cafeteria kitchen.
- Replaced damaged soap dispensers in 300 Building girls' restroom and 400 Building boys' restrooms.
- Removed bookcases in the hallway of the College and Career Center and shelving in room 121 in preparation for additional computers.
- Disconnected the stoves in the Food Science lab for summer cleaning behind them.
- Installed classroom number signs above the door of all classrooms for emergency preparedness.
- Completed inspection of emergency systems: AEDs, emergency lighting, emergency showers, and the fire alarm.
- Shutdown campus for summer energy savings.
- Completed cleaning of 36,000 square feet of carpeted classrooms: includes light repairs, degumming student desks, cleaning HVAC registers and walls, dusting, window cleaning, and hot water extraction of carpets.
- Completed the cleaning of 40,000 square feet of hard floor classrooms: includes light repair, student desk degumming, HVAC register cleaning, wall cleaning, dusting, window cleaning, and hard floor deep scrubbing with floor finish recoating.
- Setup and restored from school and civic center use events – Mindful Mondays, Pre-Senior Presentation Night, Science Night, summer school schedule distribution, French class activity, Art Show, Vietnam Veteran Speakers, staff barbecue lunch, Panther Pals Dance, Senior Awards Night, Delta High Senior Awards, ERHS Choir, Senior AVID Banquet, GLO Club Meeting, FCA Meeting, Cheer Class Party, FFA Banquet, ASB Talent Show, Powder Puff Game, swim banquet, softball banquet, wrestling tournament, athletic banquet, Future Leaders of America Meeting, Santa Maria Country Club Junior Tennis Tournament, SMBSD Junior High School graduations, and PVHS Graduation.
- Preventive work order hours – 226
- Routine work order hours – 270
- Total work orders completed – 153
- Event setup hours – 420

REGULAR MEETING
August 7, 2018

ERHS

- Hosted ERHS graduation. (Photo)
- Prepared the stadium and bleachers for graduation. Striped the practice field for graduation parking.
- Aerated and fertilized natural turf throughout the campus.
- Performed gopher control activities.
- Removed outdoor volleyball nets, as well as baseball and softball outfield fences.
- Prepared 300 Building quad for artificial turf installation, including pouring a new concrete curb. (Photo)
- Prepared the practice fields for soccer and 2018 football season.
- Completed hydration station installations at four locations dispersed through the upper campus.
- Repaired the lighting and computer projector in the cafeteria multi-purpose room.
- Repainted several areas of campus: football stadium press box, gymnasium, 100 and 300 Buildings, Administration Building, classrooms 234 and 507, parking lot striping. (Photo)
- Repaired plumbing blockages in several student restrooms as well as the girls' locker room showers.
- Performed quarterly HVAC preventive maintenance in the following areas: 300 Building (band and choir), thirty portable classrooms, cafeteria, and Administration. (Photo)
- Inspected, adjusted, and lubricated doors at the Industrial Arts Building, thirty portable classrooms, and Delta High School.
- Completed safety equipment inspection: AEDs, emergency lighting, emergency showers, and fire alarm.
- Completed annual servicing of fire extinguishers for ERHS and DHS.
- Replaced a broken window in the weight room.
- Completed classroom moves in 112A, 113, 256A, 304, 404, 602, 605, 617, 619, 623, and drama.
- Scrubbed and recoated the gymnasium floor.
- Shutdown campus for summer energy savings.
- Completed cleaning of 36,000 square feet of carpeted classrooms: includes light repairs, degumming student desks, cleaning HVAC registers and walls, dusting, window cleaning, and hot water extraction.
- Completed the cleaning of 55,000 square feet of hard floor classrooms: includes light repair, student desk degumming, HVAC register cleaning, wall cleaning, dusting, window cleaning, and hard floor deep scrubbing with floor finish recoating.
- Setup and restored from school and civic center use events – TIP meeting, military signing party, summer school, AP testing, Senior Awards Night, art show, ACT testing, Senior Band lock-in, band banquet, AVID banquet, FFA banquet, Marimba band banquet, powder puff football game, boys/girls swim banquet, athletic awards banquet, Rise and Achieve football game, Santa Barbara Explorers meetings.
- Preventive work order hours – 129
- Routine work order hours – 178
- Total work orders completed – 150
- Event setup hours – 300

Transportation

Bus #5 arrived at the end of the 2017-18 school year. The bus can carry 48 walk-on passengers, or up to 5 wheelchairs with 24 walk-on passengers. This flexibility makes it a valuable transportation addition.

Graffiti & Vandalism

- | | | |
|--------|----|-----|
| • DHS | \$ | 0 |
| • ERHS | \$ | 210 |
| • SMHS | \$ | 300 |
| • PVHS | \$ | 0 |

Reese Thompson
Director – Facilities and Operations

Photo Gallery – Major Projects



ERHS 38-Classroom Building – Scaffolding In Place and Exterior Plaster Underway



ERHS 38-Classroom Building – Classroom Windows Installed and Plastering In Progress



PVHS Pool Lighting – Pool Building Column Repair Completes the Original Project



PVHS Pool Lighting – Concrete Caisson Installation and Lighting Level Testing

REGULAR MEETING
August 7, 2018



PVHS – Gymnasium Floor Resurfacing Begins



PVHS – Gymnasium Floor Receives New Lines and Lettering



PVHS - Asphalt Replacement in the Front Parking Lot



PVHS - Slurry Seal Goes Down on the Outside Basketball Courts



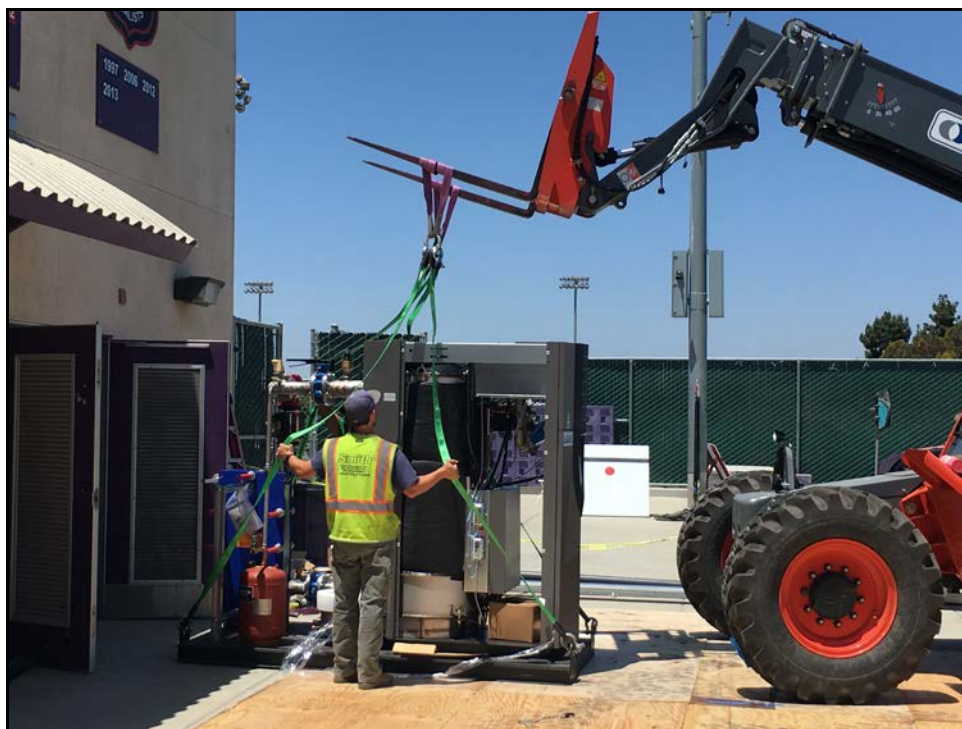
CTE Ag Center - The Squash is Harvested and Earth Moving Equipment Moves In



CTE Ag Center - Scrapers Move Thousands of Yards of Earth to Form the Building Pads



Proposition 39 - PVHS High Efficiency Pool Heater Installation



Proposition 39 - ERHS High Efficiency Pool Heater Ready to Install

Photo Gallery – Maintenance & Operations



SMHS – Nelson Frutos and Greg Matthews Align Chairs for Graduation



SMHS – José Placencia Builds Concrete Forms for Locker Curbs in the Boys' Locker Room



SMHS - Plumber Jesus Reyes Checks the New Hydration Station



SMHS - Ethel Pope Auditorium Stairway Plaster Damage Due to Roof Leak ...



SMHS - ... and Following Roof Repair, Plaster Repair, and Paint



PVHS - Jesus Reyes and José Gamino Revise Irrigation Piping

REGULAR MEETING
August 7, 2018



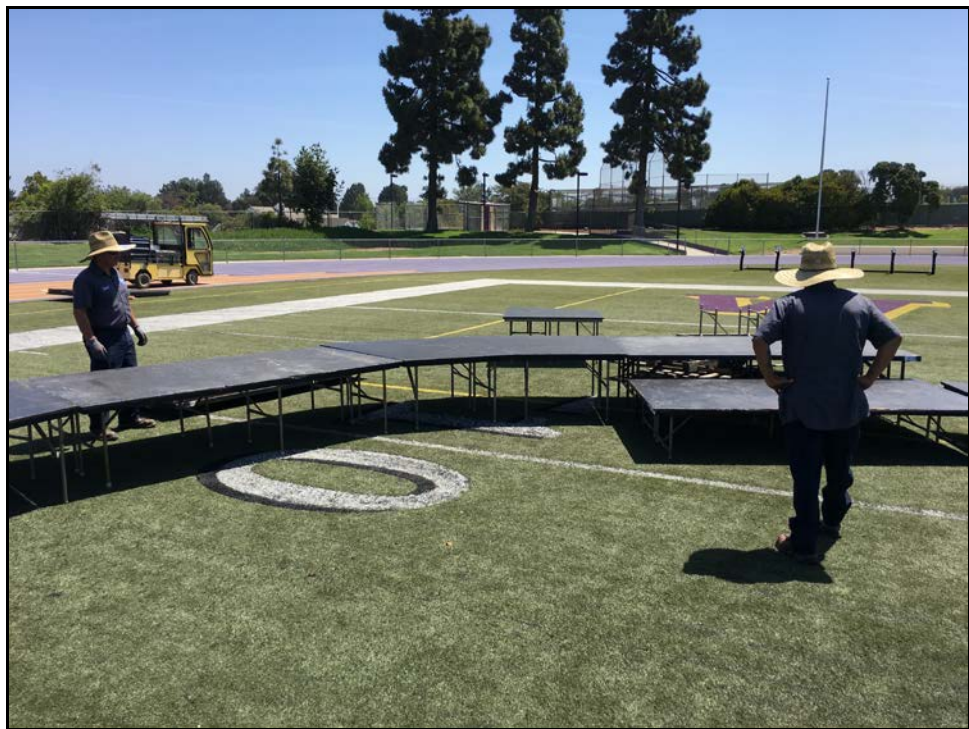
PVHS – José Placencia Fits Support Blocking for an Interactive Flat Panel Monitor



PVHS – Ray Segovia Repainting the Interior Hallway of the 400 Building



PVHS - Greg Parker Installs New Shields for the Revised CIF League



ERHS - Graduation Stage Assembly Begins



ERHS - The Grounds Crew Converts the 300 Building Quad to Artificial Turf



ERHS - Bernie Rayner Services the Hydronic Heater Burners

APPENDIX C

2018-2019 General Fund Budget 45-Day Revision



Santa Maria Jt Union High School District

2018-19 General Fund Budget
45-Day Revision



Changes since May Revise

- LCFF Augmentation rate increased by 0.70 percentage points to 0.99% \$602,845
- One-time discretionary funds reduced from \$344 per ADA to \$184 per ADA <\$1,190,720>
- Lottery funding: Increase in funding rate
 - \$5 per ADA unrestricted \$38,355
 - \$5 per ADA restricted \$38,355

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

2018/19 GENERAL FUND BUDGET 45-DAY REVISION

	2018/19 Adoption	Change/Difference		45 Day Revise
Projected Actual ADA	7,722			7,722
Projected <u>Funded</u> ADA	7,722			7,722
Beginning Fund Balance	4,920,838			4,920,838
Revenues				
LCFF	91,467,935	LCFF	602,845	92,070,780
Federal Revenues	4,320,352			4,320,352
State Revenues	7,929,977	One-time	(1,190,720)	6,815,967
		Lottery	76,710	
Local Revenues	3,593,517			3,593,517
Total Revenues	107,311,781		(511,165)	106,800,616

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

2018/19 GENERAL FUND BUDGET 45-DAY REVISION

Expenditures				
1xxx Certificated Salaries	40,821,186			40,821,186
2xxx Classified Salaries	16,823,797			16,823,797
3xxx Employee Benefits	22,054,542			22,054,542
4xxx Books & Supplies	6,674,701	Lottery	38,355	6,713,056
5xxx Services & Other Operating	14,232,760			14,232,760
6xxx Capital Outlay	3,389,136			3,389,136
Other Outgo - debt svc	1,117,416			1,117,416
Indirect Costs	(163,237)			(163,237)
Total Expenditures	104,950,301		38,355	104,988,656

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

2018/19 GENERAL FUND BUDGET 45-DAY REVISION

Operating Surplus/(Deficit)	2,361,480		(549,520)	1,811,960
Transfers In	-			
Transfers Out	(375,000)			(375,000)
Other Financing Sources / (Uses)	-			
Encroachment Contributions	-			
Increase / (Decrease) in Fund Balance	1,986,480		(549,520)	1,436,960
Ending Fund Balance	6,907,318		(549,520)	6,357,798
Components of Ending Fund Balance				
Revolving cash, stores, prepaid expense	239,506			239,506
Economic uncertainties (3%)	3,159,759			3,159,759
Restricted programs ending balance	1,499,262	Lottery	38,355	1,537,617
Unappropriated amount, General Fund	2,008,791		(587,875)	1,420,916