

## **SOUTHERN LOCAL BOARD OF EDUCATION**

**September 9, 2025 @ 6:00 pm / High School Media Center**

### **I. Call to Order**

### **II. Roll Call:**

Pastore\_\_\_\_, Sawyer\_\_\_\_, Shagnot\_\_\_\_, Dowling\_\_\_\_, Hart\_\_\_\_

### **III. Adoption of Minutes: Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Waive the reading of the minutes**

Vote: Sawyer\_\_\_\_, Shagnot\_\_\_\_, Dowling\_\_\_\_, Pastore\_\_\_\_, Hart\_\_\_\_

### **IV. Reception of Visitors**

**During the Reception of Visitors or in the meeting, anyone addressing the board must refrain from using specific names other than that of the person speaking. If used, the President will ask you to continue in an executive session to be held at the board's determination. This is in line with Board of Education Policy 0169.1. There is a time limit of five minutes to speak per person and a total of thirty minutes. To go beyond thirty minutes board vote is needed.**

### **V. Treasurer's Report**

**Financial Report: (Approval of the payment of bills and the transfers and /or advances as presented by the treasurer).**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

Vote: Shagnot\_\_\_\_, Dowling\_\_\_\_, Pastore\_\_\_\_, Sawyer\_\_\_\_, Hart\_\_\_\_

### **VI. Career Center Report**

### **VII. Building Reports**

### **VIII. Superintendent's Report**

**25-156        Recommend the Board to approve then and now purchase orders as approved by the Treasurer. (Attachment A)**

**Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_**

**Vote: Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_**

**25-157        Recommend approval of the following substitutes for the 2025-2026 school year.**

**Tiffany McDevitt - teacher**

**John Bryan – teacher**

**Emily McCaulley – teacher and paraprofessional**

**Tina Smith – paraprofessional and secretary**

**Cameren Grodhaus – teacher**

**Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_**

**Vote: Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_**

**25-158        Recommend approval of Gary Bowling as a volunteer drumline instructor for the 2025-2026 school year.**

**Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_**

**Vote: Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_**

**25-159      Recommend approval of Brian Spahlinger as an Assistant Football Coach for the 2025-2026 school year:**

Moved by \_\_\_\_\_      Seconded by \_\_\_\_\_

Vote: Sawyer \_\_\_\_\_, Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_

**25-160      Recommend approval of Cameren Grodhaus as an Assistant Football Coach for the 2025-2026 school year.**

Moved by \_\_\_\_\_      Seconded by \_\_\_\_\_

Vote: Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_

**25-161      Recommend approval of Jesse Liggitt as an Assistant Band Director for the 2025-2026 school year.**

Moved by \_\_\_\_\_      Seconded by \_\_\_\_\_

Vote: Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_

**25-162      Recommend approval of a one-year teaching contract for Brian Eastham as an Intervention Specialist in the Junior/Senior High School for the 2025-2026 school year.**

Moved by \_\_\_\_\_      Seconded by \_\_\_\_\_

Vote: Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_

**25-163        Recommend approval of a one-year contract for Mikaela Bentley as a bus driver.**

**Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_**

**Vote: Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Hart \_\_\_\_\_**

**25-164        Recommend approval of one-year contracts for Diane Callehan and Brittany Homewood as four-hour cafeteria workers.**

**Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_**

**Vote: Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_**

**25-165        Recommend approval of the following one-year limited contracts:  
Tiffany McDevitt – paraprofessional  
Diane Meister – paraprofessional  
Leonard McKenzie – bus mechanic helper/bus driver**

**Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_**

**Vote: Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_**

**25- 166        Recommend approval of updating the Treasurers contract to allow for twenty-five vacation days.**

**Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_**

**Vote: Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_**

**25- 167        Recommend approval of the annual membership with Family and Children First Council.**

Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_

Vote: Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Hart \_\_\_\_\_

**25-168        Recommend approval of the quote from Arrow Electric Inc. to replace existing Simplex Fire Panel.**

Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_

Vote: Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_

**25-169        Recommend approval of the Board of Education to donate \$4977.20 to the Southern Local Yearbook.**

Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_

Vote: Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_

**25-170        Recommend approval of the following resolution:**

**WHEREAS** the governing board of the *Southern Local School District* (the “Board”) has established a tax deferred 403(b) program known as the *Southern Local School District Retirement Plan* 403(b) Retirement Plan (the “Plan”), which is intended to meet the requirements of Section 403(b) of the Internal Revenue Code of 1986, as amended (the “Code”), and the requirements of applicable state and/or local law; and

**WHEREAS**, employees who are members of bargaining units represented by the *Southern Local School District* are upon retirement, entitled to receive certain types of pay; and

**WHEREAS**, pursuant to applicable board policies, administrators and other non-bargaining employees are, upon retirement, entitled to receive certain types of pay; and

**WHEREAS**, in accordance with certain provisions of the Code, the Board wishes to amend the Plan to establish a special employer nonelective contribution that will provide for the deferral of unused accumulated sick and/or vacation pay for certain eligible employees (the “403(b) Special Pay Plan”); and

**WHEREAS**, pursuant to the 403(b) Special Pay Plan, such eligible employees shall have no right to receive, directly or indirectly, as cash the amount of unused accumulated sick and/or vacation leave in lieu of the employer nonelective contribution that shall be allocated to their accounts under the Plan in accordance with the 403(b) Special Pay Plan; **NOW, THEREFORE, BE IT RESOLVED** by the Board that:

Section 1. In accordance with the amendment to the Plan, attached hereto as Exhibit B, the 403(b) Special Pay Plan is hereby established and the class of employees that is eligible to participate in the 403(b) Special Pay Plan is hereby defined.

Section 2. The Board shall commence making employer nonelective contributions to the 403(b) Special Pay Plan for the eligible class of employees for up to five years following retirement beginning in the month following the affected employee’s retirement date . Contributions are limited, as applicable, by the maximum aggregate annual contribution to the Plan under Section 415 of the Code. Excess contributions will be made to the employee’s Plan account in the next year, as permitted, up to the limit under Section 415 of the Code.

Section 3. This Board finds and determines that all formal actions of this Board and any of its committees concerning and relating to the adoption of this resolution were adopted in an open meeting of this Board or committees and that all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public, and in compliance with applicable law.

Section 4. Effective Date. This Resolution shall be in full force and effect from and immediately upon its adoption.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

Vote: Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_

**25-171        Recommend approval of the Negotiated Agreement between the Ohio Association of Public School Employees Chapter #287 and the Southern Local School District Board of Education.**

Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_

Vote: Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Hart \_\_\_\_\_

**25-172        Recommend approval of the resignations for Brenda Stewart, cafeteria worker, and Sue Grace, paraprofessional. We wish them well in their future endeavors.**

Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_

Vote: Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_

**25-173        Recommend approval of the resignation of Eric Sampson as Physical Education Teacher.**

Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_

Vote: Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_

**25-174        Recommend approval of a two-year contract for Eric Sampson as the Online School Administrator.**

Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_

Vote: Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_

**25-175        Recommend approval of the updated certificates of resources as presented by the Treasurer. (Attachment B)**

Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_

Vote: Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Hart \_\_\_\_\_

**25-176        Recommend approval of the permanent appropriations for FY26 as presented by the Treasurer. (Attachment C)**

Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_

Vote: Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_

**25-177        Recommendation to go into executive session for matters required to be kept confidential by federal law of rules or state statutes. WHEREAS, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters: To consider one or more, as applicable, of the check-marked items with respect to a public employee or official:**

- \_\_\_\_\_ **1. Appointment**
- \_\_\_\_\_ **2. Employment**
- \_\_\_\_\_ **3. Dismissal**
- \_\_\_\_\_ **4. Discipline**
- \_\_\_\_\_ **5. Promotion**
- \_\_\_\_\_ **6. Demotion**
- \_\_\_\_\_ **7. Compensation**
- \_\_\_\_\_ **8. Personnel**

Moved by \_\_\_\_\_                      Seconded by \_\_\_\_\_



**Vote: Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_**

**Returned from Executive Session: \_\_\_\_\_**

**Roll Call: Dowling \_\_\_\_\_, Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_**

**Next Regular Meeting \_\_\_\_\_**

**Adjournment: \_\_\_\_\_**

**Moved by \_\_\_\_\_**

**Seconded by \_\_\_\_\_**

**Vote: Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_Hart \_\_\_\_\_**

## Addendum

**September 9, 2025**

- 25-177 Recommend approval of Mark Soukup as an Assistant Football Coach for the 2025-2026 school year.**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

**Vote: Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_ Hart \_\_\_\_\_**

- 25-178 Recommend approval of the following VLA grading stipends:**

**Shannon Rodgers English 1-8**  
**Gerard Grimm English 9-12**  
**Todd Walters Social Studies 6-9 and Science 6-9**  
**Lisa Houck Science 10-12**  
**Kathy Randolph Health and Physical Education**  
**Alyssa Lockhart Math 7-12**  
**Nikki Lewis K-5**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

**Vote: Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_ Pastore \_\_\_\_\_, Hart \_\_\_\_\_**

- 25-179 Recommend approval of the following VLA grading positions for the online Indian Academy:**

**Alyssa Lockhart Math 7-12**  
**Tiffany Scheel Math 6**  
**Shannon Rodgers English 1-8**  
**Gerard Grimm English 9-12**  
**Amanda Wroblewski Science 6-8**  
**Todd Walter Science 9, Social Studies 6-9**  
**Dustin Brown Science 10-12**  
**George Whittaker Social Studies 10-12**  
**Brenda Kekel Elementary, Art, Health/PE, and Music**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

**Vote: Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_ Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Hart \_\_\_\_\_**

**25-180 Recommend approval of Amber Engle as a substitute custodian, cafeteria worker, and secretary for the 2025-2026 school year.**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

**Vote: Dowling \_\_\_\_\_ Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_**

**25-181 Recommend approval of the following Class Behavioral Specialist:**

**Jessica Buzzard, Jackie Giovenco, Rachael Hopper, Brenda McCulley, Kya McCulley, Scott McNeil, Kristen Smith, Kristina Sosack, Amanda Vernon, Dawn Spooner, Kristen Walter, Richard Haught, and Brittany Crow**

**Moved by** \_\_\_\_\_ **Seconded by** \_\_\_\_\_

**Vote: Pastore \_\_\_\_\_, Sawyer \_\_\_\_\_, Shagnot \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_**

## Then and Now August 2025

PO No	Vendor	PO Date	Invoice Date	Requestor	PO Amount
220262	BRETT HUGHES	07/23/2025	08/07/2025	julie.dowling@slindians.org	\$900.00
220267	BRETT HUGHES	07/23/2025	09/04/2025	julie.dowling@slindians.org	\$900.00
220275	GERARD GRIMM	07/29/2025	08/18/2025	julie.dowling@slindians.org	\$2,889.12
220299	DENNIS BOWERS	08/07/2025	08/18/2025	julie.dowling@slindians.org	\$1,312.70
220329	Jostens	08/20/2025	09/04/2025	julie.dowling@slindians.org	\$985.63
220331	GERARD GRIMM	08/20/2025	09/04/2025	julie.dowling@slindians.org	\$2,700.00
220353	Ashley Dowling	08/26/2025	09/04/2025	julie.dowling@slindians.org	\$2,700.00

# SOUTHERN LOCAL SCHOOL DISTRICT

## Amended Official Certificate of Estimated Resources

Rev. Code Sec. 5705.36					
	Fund	Unencumbered Balance July 1	Taxes	Other Sources	Total
Governmental Fund Type					
General Fund					
	001 GENERAL	\$ 5,457,763.54	\$ 4,707,638.58	\$ 12,970,122.55	\$ 23,135,524.67
	200 STUDENT MANAGED ACTIVITY	\$ 2,464.81	\$ 0.00	\$ 8,856.47	\$ 11,321.28
	Total:	\$ 5,460,228.35	\$ 4,707,638.58	\$ 12,978,979.02	\$ 23,146,845.95
Special Revenue					
	018 PUBLIC SCHOOL SUPPORT	\$ 32,741.22	\$ 0.00	\$ 64,441.50	\$ 97,182.72
	034 CLASSROOM FACILITIES MAINT.	\$ 603,613.58	\$ 0.00	\$ 612,000.00	\$ 1,215,613.58
	200 STUDENT MANAGED ACTIVITY	\$ 145,110.70	\$ 0.00	\$ 127,229.03	\$ 272,339.73
	300 DISTRICT MANAGED ACTIVITY	\$ 16,172.85	\$ 0.00	\$ 217,381.50	\$ 233,554.35
	439 PUBLIC SCHOOL PRESCHOOL	\$ 0.00	\$ 0.00	\$ 53,459.16	\$ 53,459.16
	451 DATA COMMUNICATION FUND	\$ 18,941.78	\$ 0.00	\$ 4,061.93	\$ 23,003.71
	467 Student Wellness and Success Fund	\$ 273,052.71	\$ 0.00	\$ 0.00	\$ 273,052.71
	507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY	\$ 30.00	\$ 0.00	\$ 508,420.48	\$ 508,450.48
	516 IDEA PART B GRANTS	\$ 4,430.23	\$ 0.00	\$ 366,662.87	\$ 371,093.10
	533 TITLE II D - TECHNOLOGY	\$ 55.36	\$ 0.00	\$ 0.00	\$ 55.36
	536 TITLE I SCHOOL IMPROVEMENT A	\$ 4,550.18	\$ 0.00	\$ 0.00	\$ 4,550.18
	537 TITLE I SCHOOL IMPROVEMENT G	\$ 4,286.68	\$ 0.00	\$ 0.00	\$ 4,286.68
	572 TITLE I DISADVANTAGED CHILDREN	\$ 23,275.08	\$ 0.00	\$ 421,703.83	\$ 444,978.91
	584 Title IV	\$ (8,816.00)	\$ 0.00	\$ 42,967.28	\$ 34,151.28
	587 IDEA PRESCHOOL-HANDICAPPED	\$ (2,713.03)	\$ 0.00	\$ 6,300.00	\$ 3,586.97
	590 IMPROVING TEACHER QUALITY	\$ 0.00	\$ 0.00	\$ 40,300.00	\$ 40,300.00
	599 MISCELLANEOUS FED. GRANT FUND	\$ 4,785.94	\$ 0.00	\$ 28,000.00	\$ 32,785.94
	Total:	\$ 1,119,517.28	\$ 0.00	\$ 2,492,927.58	\$ 3,612,444.86
Capital Projects					
	003 PERMANENT IMPROVEMENT	\$ 923,402.29	\$ 754,691.40	\$ 0.00	\$ 1,678,093.69
	Total:	\$ 923,402.29	\$ 754,691.40	\$ 0.00	\$ 1,678,093.69
Proprietary Fund Type					
Enterprise					
	006 FOOD SERVICE	\$ 277,322.07	\$ 0.00	\$ 670,764.42	\$ 948,086.49
	Total:	\$ 277,322.07	\$ 0.00	\$ 670,764.42	\$ 948,086.49
Internal Service					
	024 EMPLOYEE BENEFITS SELF INS.	\$ 1,345,713.33	\$ 0.00	\$ 2,579,462.33	\$ 3,925,175.66
	Total:	\$ 1,345,713.33	\$ 0.00	\$ 2,579,462.33	\$ 3,925,175.66
Grand Totals:		\$ 9,126,183.32	\$ 5,462,329.98	\$ 18,722,133.35	\$ 33,310,646.65

## SOUTHERN LOCAL SCHOOL DISTRICT

### Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2026

SOUTHERN LOCAL SCHOOL DISTRICT

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 16,311,854.02	\$ 0.00	\$ 16,311,854.02
003 PERMANENT IMPROVEMENT	\$ 880,067.63	\$ 0.00	\$ 880,067.63
006 FOOD SERVICE	\$ 775,997.52	\$ 0.00	\$ 775,997.52
018 PUBLIC SCHOOL SUPPORT	\$ 50,167.84	\$ 0.00	\$ 50,167.84
024 EMPLOYEE BENEFITS SELF INS.	\$ 2,737,142.71	\$ 0.00	\$ 2,737,142.71
200 STUDENT MANAGED ACTIVITY	\$ 124,604.20	\$ 0.00	\$ 124,604.20
300 DISTRICT MANAGED ACTIVITY	\$ 207,888.39	\$ 0.00	\$ 207,888.39
439 PUBLIC SCHOOL PRESCHOOL	\$ 49,284.70	\$ 0.00	\$ 49,284.70
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 71,152.59	\$ 0.00	\$ 71,152.59
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 255,939.62	\$ 0.00	\$ 255,939.62
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 256,105.20	\$ 0.00	\$ 256,105.20
537 TITLE I SCHOOL IMPROVEMENT G	\$ (254.25)	\$ 0.00	\$ (254.25)
572 TITLE I DISADVANTAGED CHILDREN	\$ 311,226.43	\$ 0.00	\$ 311,226.43
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 32,315.40	\$ 0.00	\$ 32,315.40
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 3,069.21	\$ 0.00	\$ 3,069.21
590 IMPROVING TEACHER QUALITY	\$ 40,228.82	\$ 0.00	\$ 40,228.82
599 MISCELLANEOUS FED. GRANT FUND	\$ 27,620.62	\$ 0.00	\$ 27,620.62
<b>Grand Total All Funds</b>	<b>\$ 22,134,410.65</b>	<b>\$ 0.00</b>	<b>\$ 22,134,410.65</b>

## Appropriation Recap Report

	Total Appropriation	Prior FY Carry Over	Appropriations
<b>Governmental Fund Type</b>			
<b>General Fund</b>			
001 GENERAL	\$ 16,311,854.02	\$ 0.00	\$ 16,311,854.02
<b>Total for General Fund</b>	<b>\$ 16,311,854.02</b>	<b>\$ 0.00</b>	<b>\$ 16,311,854.02</b>
<b>Capital Projects</b>			
003 PERMANENT IMPROVEMENT	\$ 880,067.63	\$ 0.00	\$ 880,067.63
<b>Total for Capital Projects</b>	<b>\$ 880,067.63</b>	<b>\$ 0.00</b>	<b>\$ 880,067.63</b>
<b>Special Revenue</b>			
018 PUBLIC SCHOOL SUPPORT	\$ 50,167.84	\$ 0.00	\$ 50,167.84
200 STUDENT MANAGED ACTIVITY	\$ 116,917.31	\$ 0.00	\$ 116,917.31
<b>Total for Special Revenue</b>	<b>\$ 167,085.15</b>	<b>\$ 0.00</b>	<b>\$ 167,085.15</b>
<b>General Fund</b>			
200 STUDENT MANAGED ACTIVITY	\$ 6,404.54	\$ 0.00	\$ 6,404.54
<b>Total for General Fund</b>	<b>\$ 6,404.54</b>	<b>\$ 0.00</b>	<b>\$ 6,404.54</b>
<b>Special Revenue</b>			
200 STUDENT MANAGED ACTIVITY	\$ 1,282.35	\$ 0.00	\$ 1,282.35
300 DISTRICT MANAGED ACTIVITY	\$ 207,888.39	\$ 0.00	\$ 207,888.39
439 PUBLIC SCHOOL PRESCHOOL	\$ 49,284.70	\$ 0.00	\$ 49,284.70
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 71,152.59	\$ 0.00	\$ 71,152.59
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 255,939.62	\$ 0.00	\$ 255,939.62
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 256,105.20	\$ 0.00	\$ 256,105.20
537 TITLE I SCHOOL IMPROVEMENT G	\$ (254.25)	\$ 0.00	\$ (254.25)
572 TITLE I DISADVANTAGED CHILDREN	\$ 311,226.43	\$ 0.00	\$ 311,226.43
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 32,315.40	\$ 0.00	\$ 32,315.40
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 3,069.21	\$ 0.00	\$ 3,069.21
590 IMPROVING TEACHER QUALITY	\$ 40,228.82	\$ 0.00	\$ 40,228.82
599 MISCELLANEOUS FED. GRANT FUND	\$ 27,620.62	\$ 0.00	\$ 27,620.62
<b>Total for Special Revenue</b>	<b>\$ 1,255,859.08</b>	<b>\$ 0.00</b>	<b>\$ 1,255,859.08</b>
<b>Total for Governmental Fund Type</b>	<b>\$ 18,621,270.42</b>	<b>\$ 0.00</b>	<b>\$ 18,621,270.42</b>
<b>Proprietary Fund Type</b>			
<b>Enterprise</b>			
006 FOOD SERVICE	\$ 775,997.52	\$ 0.00	\$ 775,997.52
<b>Total for Enterprise</b>	<b>\$ 775,997.52</b>	<b>\$ 0.00</b>	<b>\$ 775,997.52</b>
<b>Internal Service</b>			
024 EMPLOYEE BENEFITS SELF INS.	\$ 2,737,142.71	\$ 0.00	\$ 2,737,142.71
<b>Total for Internal Service</b>	<b>\$ 2,737,142.71</b>	<b>\$ 0.00</b>	<b>\$ 2,737,142.71</b>
<b>Total for Proprietary Fund Type</b>	<b>\$ 3,513,140.23</b>	<b>\$ 0.00</b>	<b>\$ 3,513,140.23</b>
<b>Grand Total All Funds</b>	<b>\$ 22,134,410.65</b>	<b>\$ 0.00</b>	<b>\$ 22,134,410.65</b>