

NEW MILFORD BOARD OF EDUCATION  
New Milford Public Schools  
25 Sunny Valley Road, Suite A  
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE  
MEETING NOTICE

RECEIVED  
TOWN CLERK

2025 MAR -6 P 2:30

NEW MILFORD, CT

<b>DATE:</b> March 11, 2025
<b>TIME:</b> 7:15 P.M.
<b>PLACE:</b> Sarah Noble Intermediate School Library Media Center

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

**1. Call to Order**

**2. Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

**3. Discussion and Possible Action**

A. Monthly Reports

1. Budget Position dated February 28, 2025
2. Purchase Resolution D-792
3. Request for Budget Transfers

**4. Items of Information**

- A. Employment Report - March 2025
- B. Enrollment Report - March 1, 2025

**5. Public Comment**

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- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in

accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

**6. Adjourn**

**Sub-Committee Members:** **Wendy Faulenbach, Chairperson**  
Eric Hansell  
Tom O'Brien  
Brian McCauley

**Alternates:** Dean Barile  
Sarah Herring



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	32,733,177	-37,320	32,695,857	17,848,966	14,504,969	341,921	98.95%
100'S	SALARIES - NON CERTIFIED	10,632,621	0	10,632,621	6,443,544	3,162,793	1,026,284	90.35%
200'S	BENEFITS	12,619,527	-36,275	12,583,252	9,475,848	2,339,791	767,613	93.90%
300'S	PROFESSIONAL SERVICES	4,272,573	73,595	4,346,168	2,440,745	1,252,997	652,427	84.99%
400'S	PROPERTY SERVICES	956,488	0	956,488	594,615	138,028	223,845	76.60%
500'S	OTHER SERVICES	11,941,059	0	11,941,059	6,429,440	4,962,570	681,852	95.40%
600'S	SUPPLIES	2,913,450	0	2,913,450	1,514,306	915,376	483,768	83.40%
700'S	CAPITAL	73,948	0	73,948	13,581	3,650	56,717	23.30%
800'S	DUES AND FEES	108,225	0	108,225	86,448	5,118	16,659	84.61%
900'S	REVENUE	-2,788,559	0	-2,788,559	-170,444	0	-2,618,115	6.11%
<b>GRAND TOTAL</b>		<b>73,462,509</b>	<b>0</b>	<b>73,462,509</b>	<b>44,677,049</b>	<b>27,285,294</b>	<b>1,632,970</b>	<b>97.96%</b>

**SALARIES - NON CERTIFIED BREAKOUT**

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	567,125	0	567,125	236,763	0	330,362	41.75%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,319,679	0	2,319,679	1,316,429	879,140	124,109	94.65%
51202	SALARIES - NON CERT - SUBSTITUTES	1,023,360	0	1,023,360	888,095	0	135,265	86.78%
51210	SALARIES - NON CERT - SECRETARY	2,395,436	0	2,395,436	1,424,049	807,868	163,519	93.17%
51225	SALARIES - NON CERT - TUTORS	134,201	0	134,201	70,294	0	63,907	52.38%
51240	SALARIES - NON CERT - CUSTODIAL	2,055,127	0	2,055,127	1,328,528	726,599	0	100.00%
51250	SALARIES - NON CERT - MAINTENANCE	1,028,252	0	1,028,252	617,435	397,227	13,590	98.68%
51285	SALARIES - NON CERT - TECHNOLOGY	540,116	0	540,116	302,678	180,940	56,498	89.54%
51336	SALARIES - NON CERT - NURSES	569,325	0	569,325	259,274	171,018	139,033	75.58%
<b>TOTAL</b>		<b>10,632,621</b>	<b>0</b>	<b>10,632,621</b>	<b>6,443,544</b>	<b>3,162,793</b>	<b>1,026,284</b>	<b>90.35%</b>

**BENEFIT BREAKOUT**

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	638,191	0	638,191	385,247	0	252,944	60.37%
52201	BENEFITS - MEDICARE	574,096	0	574,096	336,151	0	237,945	58.55%
52300	BENEFITS - PENSION	1,122,406	0	1,122,406	1,122,406	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	25,000	0	25,000	22,123	0	2,877	88.49%
52810	BENEFITS - HEALTH INSURANCE	9,598,448	-36,275	9,562,173	7,156,347	2,159,809	246,017	97.43%
52820	BENEFITS - DISABILITY INSURANCE	105,000	0	105,000	65,625	39,375	0	100.00%
52830	BENEFITS - LIFE INSURANCE	144,000	0	144,000	90,632	41,368	12,000	91.67%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	412,386	0	412,386	297,316	99,240	15,830	96.16%
<b>TOTAL</b>		<b>12,619,527</b>	<b>-36,275</b>	<b>12,583,252</b>	<b>9,475,848</b>	<b>2,339,791</b>	<b>767,613</b>	<b>93.90%</b>



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	32,733,177	-37,320	32,695,857	17,848,966	14,504,969	341,921	98.95%
51200	NON-CERTIFIED SALARIES	10,632,621	0	10,632,621	6,443,544	3,162,793	1,026,284	90.35%
52000	BENEFITS	12,619,527	-36,275	12,583,252	9,475,848	2,339,791	767,613	93.90%
53010	LEGAL SERVICES	279,880	0	279,880	0	279,880	0	100.00%
53050	CURRICULUM DEVELOPMENT	80,000	0	80,000	1,920	0	78,080	2.40%
53200	PROFESSIONAL SERVICES	2,403,010	73,595	2,476,605	1,317,216	558,500	600,889	75.74%
53201	MEDICAL SERVICES - SPORTS	2,700	0	2,700	2,700	0	0	100.00%
53210	TIME & ATTENDANCE SOFTWARE	7,500	0	7,500	3,288	2,036	2,176	70.99%
53220	IN SERVICE	146,150	0	146,150	48,039	12	98,099	32.88%
53230	PUPIL SERVICES	645,336	0	645,336	508,197	312,533	-175,394	127.18%
53300	OTHER PROF/ TECH SERVICES	35,410	0	35,410	46,315	7,170	-18,075	151.04%
53310	AUDIT/ACCOUNTING	45,450	0	45,450	45,450	0	0	100.00%
53500	TECHNICAL SERVICES	241,892	0	241,892	181,616	13,415	46,861	80.63%
53530	SECURITY SERVICES	267,042	0	267,042	187,591	79,451	0	100.00%
53540	SPORTS OFFICIALS SERVICES	118,203	0	118,203	98,413	0	19,791	83.26%
54101	CONTRACTUAL TRASH PICK UP	83,766	0	83,766	56,503	17,840	9,423	88.75%
54301	REPAIRS & MAINTENANCE	491,487	0	491,487	337,229	52,207	102,052	79.24%
54303	GROUNDS MAINTENANCE	12,200	0	12,200	6,764	821	4,615	62.17%
54310	GENERAL REPAIRS	44,170	0	44,170	26,160	2,628	15,382	65.18%
54320	TECHNOLOGY RELATED REPAIRS	43,947	0	43,947	12,734	2,731	28,482	35.19%
54411	WATER	68,195	0	68,195	31,187	34,683	2,325	96.59%
54412	SEWER	14,300	0	14,300	14,300	0	0	100.00%
54420	LEASE/RENTAL EQUIP/VEH	198,423	0	198,423	109,738	27,118	61,567	68.97%
55100	PUPIL TRANSPORTATION - OTHER	185,200	0	185,200	126,021	126,021	0	136.09%
55101	PUPIL TRANS - FIELD TRIP	56,900	0	56,900	13,974	0	42,926	24.56%
55110	STUDENT TRANSPORTATION	6,390,980	0	6,390,980	3,153,089	3,002,184	235,708	96.31%
55200	GENERAL INSURANCE	345,363	0	345,363	345,363	0	0	100.00%
55300	COMMUNICATIONS	28,396	0	28,396	14,859	5,258	8,279	70.84%
55301	POSTAGE	28,200	0	28,200	7,848	16,162	4,190	85.14%
55302	TELEPHONE	45,896	0	45,896	55,929	55,929	0	243.72%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	10,000	0	10,000	6,387	200	3,413	65.87%
55505	PRINTING	28,160	0	28,160	2,876	5,710	19,574	30.49%
55600	TUITION - TRAINING	30,000	0	30,000	0	0	30,000	0.00%
55610	TUITION - PUBLIC PLACEMENTS	1,594,949	0	1,594,949	743,559	600,343	251,047	84.26%
55630	TUITION - PRIVATE PLACEMENTS	3,153,050	0	3,153,050	1,946,044	1,150,764	56,242	98.22%
55800	TRAVEL	43,965	0	43,965	13,493	0	30,472	30.69%
56100	GENERAL INSTRUCTIONAL SUPPLIES	181,637	0	181,637	120,445	6,396	54,796	69.83%
56110	INSTRUCTIONAL SUPPLIES	491,493	0	491,493	289,615	32,508	169,370	65.54%
56120	ADMIN SUPPLIES	33,678	0	33,678	17,843	2,139	13,696	59.33%
56210	NATURAL GAS	250,424	0	250,424	113,708	136,716	0	100.00%
56220	ELECTRICITY	1,064,997	0	1,064,997	476,045	551,283	37,668	96.46%
56230	PROPANE	4,251	0	4,251	0	0	4,251	0.00%
56240	OIL	234,796	0	234,796	134,371	100,425	0	100.00%
56260	GASOLINE	37,286	0	37,286	14,014	15,686	7,586	79.65%
56290	FACILITIES SUPPLIES	323,542	0	323,542	173,941	45,318	104,283	67.77%
56291	MAINTENANCE COMPONENTS	16,475	0	16,475	5,262	8,816	2,398	85.45%
56292	UNIFORMS/ CONTRACTUAL	13,622	0	13,622	0	0	13,622	0.00%
56293	GROUNDKEEPING SUPPLIES	25,445	0	25,445	23,141	19	2,285	91.02%
56410	TEXTBOOKS	41,064	0	41,064	26,814	1,150	13,099	68.10%
56411	CONSUMABLE TEXTS	75,313	0	75,313	56,565	297	18,452	75.50%
56420	LIBRARY BOOKS	64,591	0	64,591	38,334	4,087	22,170	65.68%
56430	PERIODICALS	15,717	0	15,717	12,269	595	2,853	81.85%
56460	WORKBOOKS	3,000	0	3,000	0	0	3,000	0.00%
56500	SUPPLIES - TECH RELATED	36,119	0	36,119	11,940	9,941	14,238	60.58%
57340	COMPUTERS	48,624	0	48,624	2,855	84	45,685	6.04%
57345	INSTRUCTIONAL EQUIPMENT	15,824	0	15,824	8,378	3,000	4,446	71.90%
57400	GENERAL EQUIPMENT	5,000	0	5,000	2,348	566	2,086	58.28%
57500	FURNITURE & FIXTURES	4,500	0	4,500	0	0	4,500	0.00%
58100	DUES & FEES	108,225	0	108,225	86,448	5,118	16,659	84.61%
<b>EXPENDITURE TOTAL</b>		<b>76,251,068</b>	<b>0</b>	<b>76,251,068</b>	<b>44,847,493</b>	<b>27,285,294</b>	<b>4,251,085</b>	<b>94.60%</b>



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-2,321,720	0	-2,321,720	0	0	-2,321,720	0.00%
43105	MEDICAID REIMBURSEMENT	-79,000	0	-79,000	-65,523	0	-13,477	82.94%
44705	BUILDING USE FEES (BASE RENTAL)	-42,490	0	-42,490	-6,919	0	-35,571	16.28%
49102	BUILDING USE FEES (CUSTODIAL)	-35,689	0	-35,689	-7,941	0	-27,748	22.25%
44800	REGULAR ED TUITION	-143,800	0	-143,800	-56,122	0	-87,678	39.03%
44822	SPECIAL ED TUITION	-34,660	0	-34,660	-33,940	0	-720	97.92%
49103	DCF TUITION	-85,000	0	-85,000	0	0	-85,000	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-18,400	0	-18,400	0	0	-18,400	0.00%
44861	PARKING PERMIT FEES	-27,800	0	-27,800	0	0	-27,800	0.00%
<b>REVENUE TOTAL</b>		<b>-2,788,559</b>	<b>0</b>	<b>-2,788,559</b>	<b>-170,444</b>	<b>0</b>	<b>-2,618,115</b>	<b>6.11%</b>

<b>GRAND TOTAL</b>	<b>73,462,509</b>	<b>0</b>	<b>73,462,509</b>	<b>44,677,049</b>	<b>27,285,294</b>	<b>1,632,970</b>	<b>97.96%</b>
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<b>BOE Capital Reserve Acct #43020000-10101</b>	
MUNIS Balance as of 7/1/22	3,039,825
Contribution Towards NMHS Roof Replacement	-450,000
Approved by BoF - 5 year Capital Withdraw 22/23	-980,030
Close and return of Security Grant Set-Asside	201,875
Wastewater Management Plan - SMS	-17,562
NMHS Woodshop	-233,980
Central Office to SNIS Move	-150,000
Fiscal Year End 21/22 Deposit	2,816,025
New Security Grant Set-Asside	-139,800
1/2 of NMHS Fire Insurance Claim Shortfall	-28,538
Approved by BoF - 5 year Capital Withdraw 23/24	-984,078
Observatory Contribution	-12,500
Additional HVAC FUNDS	-150,000
Fiscal Year End 22/23 Deposit	1,568,696
Energy Systems Group 2023 & 2024 Payments	-895,443
Approved by BoF - 5 year Capital Withdraw 24/25	-1,424,000
<b>*TOTAL AS OF 2/28/25</b>	<b>2,160,489</b>

\*DOES NOT INCLUDE FISCAL YEAR END 23/24 DEPOSIT

<b>Turf Field Replacement Acct Contributions #43020000-10130</b>	
FROM BOE 17/18 FYE BALANCE	50,000
FROM BOE 18/19 FYE BALANCE	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 16/17, 17/18, 18/19	10,225
FROM TOWN DATED 6/4/20	50,000
FROM TOWN DATED 6/16/21	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 19/20	3,765
FROM BOE TEAM FEE'S & BANNER SALES - 20/21	1,890
FROM BOE 20/21 FYE BALANCE	100,000
FROM TOWN DATED 6/9/22	50,000
CONTRIBUTION - FROM BOE 21/22 FYE BALANCE	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 21/22 & 22/23	12,960
CONTRIBUTION - FROM BOE 22/23 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN 22/23 FYE BALANCE	100,000
FROM TOWN DATED 4/18/24	50,000
<b>TOTAL AS OF 2/28/25</b>	<b>678,840</b>



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object
GENERAL	NES	GREAT MINDS	GEODES KITS FOR GRADES K-2 AT NES	\$ 88,003.20	56110
GENERAL	HPS	GREAT MINDS	GEODES KITS FOR GRADES K-2 AT HPS	\$ 77,002.80	56110
5 YEAR CAPITAL	NMHS	NORTH STREAM	THEATER AUDIO/VIDEO UPGRADES AWARDED BY BID LAST MONTH	\$ 64,895.81	57340
GENERAL	SNIS	OPEN UP RESOURCES	BOOKWORMS KITS FOR GRADE 3 AT SNIS	\$ 61,731.00	56110
5 YEAR CAPITAL	FACILITIES	WESTON & SAMPSON ENGINEERS INC.	SMS UNDERGROUND STORAGE TANK REPLACEMENT - ENGINEERING	\$ 19,700.00	57200
GENERAL	SNIS	OPEN UP RESOURCES	BOOKWORMS PROFESSIONAL LEARNING AT SNIS	\$ 17,750.00	53200
GENERAL	NES	HALF PINT KIDS INC	LITERACY BOOKS: SIGHTS & SOUNDS/BLENDS/MOVING	\$ 17,740.80	56420/56411
GENERAL	SNIS	GREAT MINDS	GEODES KITS FOR GRADE 3 AT SNIS	\$ 17,704.35	56110
GENERAL	SPED	SUNBELT STAFFING	ADDITIONAL NURSING SERVICES	\$ 15,000.00	53230
GENERAL	DISTRICT	INTECH HEALTH VENTURES	ACA ANNUAL REPORTING SERVICES	\$ 11,364.00	53200
GENERAL	DISTRICT	TRAVELERS INDEMNITY CO	CYBER SECURITY INSURANCE PARTIAL YEAR	\$ 8,689.50	55200
GENERAL	FACILITIES	J&J AUTO REPAIR	FORD F-350 TRANSMISSION REPLACEMENT	\$ 8,120.69	56291
GENERAL	SMS	COACH TOURS	24/25 YEARLY - SPRING ATHLETIC TRANSPORTATION	\$ 8,000.00	55100
GENERAL	SPED	ROBERT A DAVIS	SUPPORT COACH RECERTIFICATION AND SUPPORT TRAINING	\$ 6,900.00	53230
<b>GRANT</b>	<b>NMHS</b>	<b>EDADVANCE</b>	<b>REGIONAL HEALTHCARE SHADOWING PROGRAM</b>	<b>\$ 6,000.00</b>	<b>53220</b>
GENERAL	DISTRICT	CT INSTITUTE FOR COMMUNITIES	STUDENT BASED HEALTH CENTERS SECRETARIAL SUPPORT	\$ 5,879.71	51210/52810
GENERAL	DOI	CREC	COACHING AND CURRICULUM SUPPORT	\$ 5,820.00	53200
GENERAL	SPED	EL US (LEARNWELL)	TUTORING FOR STUDENTS WHILE AT HOSPITAL	\$ 5,000.00	55630
GENERAL	SPED	ISRAEL FELICIANO	24/25 YEARLY - SPANISH BILINGUAL EVALUATIONS	\$ 5,000.00	53230

**ITEMS LISTED IN BOLD AND ITALIC FONT ABOVE WERE FUNDED VIA GRANT(S)**



BUDGET TRANSFER REQUESTS

DETAIL			FROM (-)			TO (+)		
#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
DISTRICT-1	USE OF THE REMAINING BUDGETED HEALTH INSURANCE MONEY BEYOND WHAT OUR ACTUARIAL ANTICIPATED US NEEDING IN THE CURRENT FISCAL YEAR. TO BE USED TOWARDS CURRICULUM MATERIALS & TRAINING ASSOCIATED WITH GEODES AND BOOKWORMS.	\$77,002.80	DISTRICT	BAZ25043 EMPLOYEE BENEFITS	52810 HEALTH INSURANCE	HPS	BLA10002 ELA	56110 INSTRUCTIONAL SUPPLIES
		\$88,003.20				NES	BLB10002 ELA	56110 INSTRUCTIONAL SUPPLIES
		\$79,435.35				SNIS	BLF10002 ELA	56110 INSTRUCTIONAL SUPPLIES
		\$1,575.65				SNIS	BLF10002 ELA	53200 PROFESSIONAL SERVICES
DISTRICT-2	USE OF ELECTRICTY SAVINGS TO PAY COGEN MAINTENANCE SERVICE BILLS. TRANSFER COVERS PAST PAYMENTS AND EXPECTED OBLIGATION THROUGH THE END OF THE CURRENT FISCAL YEAR. NEXT YEAR THIS ITEM SHOULD NOT BE A PROBLEM AS IT IS BUDGETED FOR ALREADY.	\$29,195.74	NMHS	BFE26243 MAINTENANCE	56220 ELECTRICITY	NMHS	BFE26243 MAINTENANCE	53300 TECH SERVICES

Requesting Approval Across MDC





NEW MILFORD PUBLIC SCHOOLS

**EMPLOYMENT REPORT**

Regular Meeting of the Board of Education  
New Milford, Connecticut

March 11, 2025 -Operations / March 18 BOE Meeting

**NON-CERTIFIED STAFF APPOINTMENTS**

<p><b>Kathleen Griffin**</b> -1.0 Assistant Superintendent Secretary <del>-Effective Date: February 27, 2025</del> <b>Candidate No Longer Taking Position with District</b></p>	<p><b>Tyler Kennen</b> -1.0 Maintainer II- Electrician at SNIS. -Effective Date: March 10, 2025 -Salary \$32.78 per hour. Replacing J.Mattia who left due to personal reasons (Salary \$32.78 per hour).</p>
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**CERTIFIED STAFF – RETIREMENTS**

<p><b>Deborah Knipple</b> -1.0 Marketing Teacher at NMHS -Effective Date: End of 2024-2025 School Year -Salary \$96,723 (MA/15) after 22 years in the district.</p>	<p><b>Heather Morin</b> -1.0 Special Education Teacher at SMS -Effective Date: End of 2024-2025 School Year -Salary \$96,723 (MA/15) after 26 years in the district.</p>	<p><b>Tracy Nevins</b> -1.0 Grade 7 Science Teacher at SMS -Effective Date: End of 2024-2025 School Year -Salary \$97,471 (MA12/15) after 29 years in the district.</p>
<p><b>Linda Robinson</b> -1.0 ELL Teacher at HPS -Effective Date: : End of 2024-2025 School Year -Salary \$97,471 (MA12/15) after 23 years in the district</p>		
<p><b>Utina Ruggio</b> -1.0 Reading Teacher at SNIS - Effective Date: : End of 2024-2025 School Year -Salary \$96,723 (MA/15) after 16 years in the district.</p>		

**NON-CERTIFIED STAFF- RESIGNATIONS**

<p><b>Ron Peet</b> -1.0 Maintainer I at NES. -Effective Date: March 3, 2025 -Salary \$29.79 per hour. Left due to personal reasons.</p>	<p><b>Yvonne Snowdon</b> -1.0 General Worker/Cashier at SNIS. -Effective Date: March 3, 2025 -Salary \$16.35 per hour. Left due to personal reasons.</p>
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\*\*Revision from the 2/18/2025 BOE Meeting

### COACHING STAFF – APPOINTMENTS

<b>Louis Alhage III</b> -1.0 JV Boys Lacrosse Coach -Effective Date: March 22, 2025 -Stipend for Assignment: \$3151	<b>Jacob Meadows</b> -1.0 Assistant Track and Field Coach -Effective Date: March 22, 2025 -Stipend for Assignment: \$3172
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### COACHING STAFF- RESIGNATIONS

<b>Morgan Moore</b> -1.0 JV Girls Lacrosse Coach -Effective Date: February 13, 2025. Left due to personal reasons. Last Stipend Amount \$3151.	<b>Zachary Pereira</b> -1.0 JV Boys Soccer Coach -Effective Date: February 25, 2025. Left due to personal reasons. Last Stipend Amount: \$4564.82	<b>David Warren</b> -1.0 JV Boys Lacrosse Coach -Effective Date: January 22, 2025. Stepped down to a volunteer coach. Last Stipend Assignment: \$3151.
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## New Milford Enrollment Matrix By School

March 3, 2025

NES	Actual 6/1/23	Proj 24-25	Actual 03/03/25	Variance from the Projection
PK	56	39	57	18
K	139	129	109	-20
1	134	129	132	3
2	128	137	138	1
<b>Totals</b>	<b>457</b>	<b>434</b>	<b>436</b>	<b>2</b>

HPS	Actual 6/1/23	Proj 24-25	Actual 03/03/25	Variance from the Projection
PK	48	39	56	17
K	117	121	92	-29
1	120	121	121	0
2	105	115	123	8
<b>Totals</b>	<b>390</b>	<b>396</b>	<b>392</b>	<b>-4</b>

PK - 2 TOTAL	Actual 6/1/23	Total Proj 24-25	Actual 03/03/25	Variance from the Projection
PK	104	78	113	35
K	256	250	201	-49
1	254	250	253	3
2	233	252	261	9
<b>Totals</b>	<b>847</b>	<b>830</b>	<b>828</b>	<b>-2</b>

SNIS	Actual 6/1/23	Proj 24-25	Actual 03/03/25	Variance from the Projection
3	252	252	259	7
4	262	237	233	-4
5	250	258	260	2
<b>Totals</b>	<b>764</b>	<b>747</b>	<b>752</b>	<b>5</b>

SMS	Actual 6/1/23	Proj 24-25	Actual 03/03/25	Variance from the Projection
6	281	269	272	3
7	255	243	245	2
8	286	277	281	4
<b>Totals</b>	<b>822</b>	<b>789</b>	<b>798</b>	<b>9</b>

NMHS	Actual 6/1/23	Proj 24-25	Actual 03/03/25	Variance from the Projection
9	293	267	247	-20
10	334	300	304	4
11	302	298	283	-15
12	308	324	314	-10
<b>Totals</b>	<b>1237</b>	<b>1189</b>	<b>1148</b>	<b>-41</b>

	Actual 6/1/23	Actual 02/01/24	Proj 24-25	Actual 03/03/25	24-25 Variance from the Projection
PK-2	847	848	830	823	-7
SNIS	764	755	747	746	-1
SMS	822	774	789	800	11
NMHS	1237	1211	1189	1150	-39
<b>TOTALS</b>	<b>3670</b>	<b>3588</b>	<b>3555</b>	<b>3519</b>	<b>-36</b>

**LHTC total = 18**