

**Sumter County Schools
General Fund**

FY 2027 Tentative Budget

FY2027

Anticipated Revenues:

Ad Valorem Tax		\$15,175,000
Other Local Tax		\$1,750,000
State Sources		\$26,082,039
Other State and Federal Sources		\$817,381
Other State and Local Sources		\$544,755
FY26 Local Reserve		\$9,608,899

Total Anticipated Revenues **\$53,978,074**

Anticipated Expenditures:

Instructional	1000	\$27,570,033
Pupil Support Services	2100	\$3,140,221
Improvement of Instructional Services	2210	\$993,236
Instructional Staff Training	2213	\$115,000
Educational Media Services	2220	\$860,202
General Administration	2300	\$1,060,271
School Administration	2400	\$2,978,981
Business Support Services	2500	\$672,045
Maintenance of Operation of Plant	2600	\$5,983,838
Student Transportation	2700	\$4,270,404
Central Support Services	2800	\$587,064
Other Support Services	2900	\$355,000

State Health (Participating Employees) **\$7,198,200**

Total Anticipated Expenditures **\$55,784,495**

Excess of Revenues over
(under) Expenditures **-\$1,806,421**

Fund Equity June 30, 2026 **\$9,608,899**

Fund Equity June 30, 2027 **\$0**

Anticipated Federal Grants /Awards-Funds 400, 500, 600 **\$13,284,741**

On June 18, 2026 the Sumter County Board of Education will act on the FY 2027 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on **May 28, 2026 at 12:30 p.m. and June 9, 2026 at 4:30 p.m.**

For budget postings, see <http://www.sumterschools.org/>