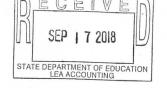
STATE OF ALABAMA DEPARTMENT OF EDUCATION



Fiscal Year 2019
Original : X
Amendment No.: ___

OPP CITY BOARD OF EDUCATION

ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2018 - SEPTEMBER 30, 2019

		approved by action of the OPP	CITY Board of Education Chairman, Board of Education	on.
on	9 13, 2018		Chairman, Board of Education	711
Subscribed and sworn to before me this t	Month Day Year	Chairman's signature	I certify that the information in this be knowledge and belief, that expendite with state and federal laws and regu program applications and plans, and term shall not be less than 180 full in hourly equivalent thereof.	ures will be in accordance llations and approved d the length of the school
ay of Sept., 2018 Chegela 2. Parker	Notary Public		M Date	Superintendent
Reason for Amendment: (Be specific)				
Suda Karpur Contact Person	(334) 493-3173 Phone Number	APPROVED	,	
		Eric JN	lackey	· ·

State Superintendent of Education

. Revised: April 6, 2018

STATE OF ALABAMA DEPARTMENT OF EDUCATION LEA Budget System

Combined Budget for Revenues, Expenditures, and Changes in Fund Balances Governmental and Expendable Trust Funds Fiscal Year 2019, Fiscal Period 00

180 - Opp City Schools		GOVERNMENTAL		FIDUCIA	ARY	
	General	Special Revenue	Debt Service	Capital Projects E	xpendable Trust	Tota
Revenues						
State Sources	\$8,298,831.00	\$0.00	\$6,993.30	\$419,933.70	\$0.00	\$8,725,758.00
Federal Sources	\$900.00	\$1,760,563.00	\$0.00	\$0.00	\$0.00	\$1,761,463.00
Local Sources	\$2,305,200.00	\$543,568.53	\$182.50	\$240,500.00	\$371,130.00	\$3,460,581.03
Other Sources	\$22,000.00	\$42,185.00	\$0.00	\$0.00	\$0.00	\$64,185.00
Total Revenues:	\$10,626,931.00	\$2,346,316.53	\$7,175.80	\$660,433.70	\$371,130.00	\$14,011,987.03
Expenditures						
Instructional Services	\$6,102,556.27	\$955,059.09	\$0.00	* \$0.00	\$43,000.00	\$7,100,615.36
Instructional Support Services	\$1,562,667.19	\$289,684.32	\$0.00	\$0.00	\$142,979.00	\$1,995,330.51
Operation & Maintenance Services	\$1,048,179.11	\$18,859.00	\$0.00	\$220,000.00	\$1,068.00	\$1,288,106.11
Auxiliary Services	\$500,484.00	\$1,034,783.00	\$0.00	\$0.00	\$8,450.00	\$1,543,717.00
General Administrative Services	\$651,507.00	\$145,426.00	\$0.00	\$0.00	\$0.00	\$796,933.00
Capital Outlay						\$0.00
Debt Service	\$0.00	\$0.00	\$534,175.80	\$301,489.10	\$0.00	\$835,664.90
Other Expenditures	\$226,808.00	\$130,470.03	\$0.00	\$0.00	\$143,510.00	\$500,788.03
Total Expenditures:	\$10,092,201.57	\$2,574,281.44	\$534,175.80	\$521,489.10	\$339,007.00	\$1,4,061,154.91
Other Fund Sources (Uses)						
Other Fund Sources:	\$51,411.00	\$312,596.28	\$527,000.00	\$0.00	\$0.00	\$891,007.28
Other Fund Uses:	\$537,846.28	\$19,100.00	\$0.00	\$240,500.00	\$12,150.00	\$809,596.28
Total Other Fund Sources (Uses):	(\$486,435.28)	\$293,496.28	\$527,000.00	(\$240,500.00)	(\$12,150.00)	\$81,411.00
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	\$48,294.15	\$65,531.37	\$0.00	(\$101,555.40)	\$19,973.00	\$32,243.12
Beginning Fund Balance - October 1:	\$2,786,200.00	\$477,500.00	\$370,000.00	\$750,000.00	\$172,254.00	\$4,555,954.00
Ending Fund Balance - September 30:	\$2,834,494.15	\$543,031.37	\$370,000.00	\$648,444.60	\$192,227.00	\$4,588,197.12

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