

WILLIAMSBURG COUNTY SCHOOL DISTRICT
 REVENUE BUDGET VERSION REPORT
 2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
00 00	
100 GENERAL FUND	
100-001-110-0001-00	LEVIES FOR CURRENT OPE 4,822,457.41
100-001-110-0002-00	LEVIES FOR CURRENT OPE 1,116,615.00
100-001-110-0004-00	DELINQUENT TAX COLLEC 317,860.46
100-001-140-0000-00	PENALTIES ON DELINQUEN 43,879.55
100-001-280-0004-00	FEE IN LIEU OTHER 1,884,346.00
100-001-320-0000-00	REGULAR TUITION FROM C 36,599.00
100-001-510-0000-00	+INTEREST ON INVESTMEN 12,614.97
100-001-999-0000-00	MISCELLANEOUS 30,162.25
100-001-999-0005-00	DISTRICT ACTIVITY BUS 25,000.00
100-003-160-0000-00	SCHOOL BUS DRIVERS SAL 546,611.00
100-003-162-0000-00	TRANSPORTATION WORKE 36,487.90
100-003-180-0000-00	STATE FRINGE BENEFITS 4,720,227.00
100-003-181-0000-00	RETIREE INSURANCE 1,112,856.00
100-003-311-0000-00	KINDERGARTEN 481,395.26
100-003-312-0000-00	PRIMARY 1,450,392.50
100-003-313-0000-00	ELEMENTARY 2,341,319.58
100-003-314-0000-00	HIGH SCHOOL 329,966.07
100-003-315-0000-00	TRAINABLE MENTALLY HA 95,306.91
100-003-316-0000-00	SPEECH HANDICAPPED 488,723.68
100-003-317-0000-00	HOMEBOUND 9,235.31
100-003-321-0000-00	EMOTIONALLY HANDICAP 48,700.37
100-003-322-0000-00	EDUCABLE MENTALLY H'C 232,845.74
100-003-323-0000-00	LEARNING DISABILITIES 1,136,279.76
100-003-324-0000-00	HEARING H'CAP 23,350.01
100-003-325-0000-00	VISUALLY H'CAP 28,827.63
100-003-326-0000-00	ORTHOPEDICALLY H'CAP 18,190.20
100-003-331-0000-00	AUTISM 215,870.72
100-003-332-0000-00	HIGH ACHIEVING 61,712.07
100-003-334-0000-00	LIMITED ENGLISH PROFICI 5,440.23
100-003-351-0000-00	ACADEMIC ASSISTANCE 490,593.18
100-003-352-0000-00	PUPILS IN POVERTY 1,446,616.11
100-003-353-0000-00	Dual Enrollment 38,380.76
100-003-810-0000-00	TIER 111 - LOCAL PROP TAX 1,306,369.71
100-003-820-0000-00	HOMESTEAD EXEMPTION 622,817.39
100-003-827-0000-00	TIER 3 REIMBURSEMENTS 2,500,000.00
100-003-830-0000-00	MERCHANT'S INVENTORY 81,503.48
100-003-840-0000-00	MFG. DEPRECIATION 636,776.59
100-003-890-0000-00	OTHER STATE PROPERTY T 192,371.00
100-003-992-0000-00	STATE FOREST COMMISSIC 14,159.73
100-005-230-0350-00	TRANSFER TEACH SALARY 606,201.00
100-005-230-0355-00	TRANSFER TSS FRINGE 78,442.09
100-005-230-0358-00	Transfer from F358 30,373.32
100-005-230-0937-00	Transfer from F937 28,482.59
100-005-250-0000-00	SCAGO Insurance Transfer 194,000.00
100-005-260-0600-00	TRANSFER FS FOR FRINGE 173,724.95

Approved
6/25/17

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<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-005-280-0201-00	TRANSFER 201	178,243.00
100-005-280-0203-00	TRANSFER 203	73,998.30
100-005-280-0205-00	TRANSFER 205	3,124.70
100-005-280-0224-00	TRANSFER 224	12,260.00
100-005-280-0267-00	TRANSFER 267	20,056.00
100-005-280-0285-00	TRANSFER 285	53,832.00
100-005-280-0600-00	TRANSFER 600	126,816.16
100-005-280-0845-00	TRANSFER 872	100,000.00
100 GENERAL FUND		<u>30,682,414.64</u>
189 CAREER & TECHNOLOGY		
189-003-327-0000-00	EFA VOCATIONAL	2,024,982.14
189 CAREER & TECHNOLOGY		<u>2,024,982.14</u>
00 00		<u>32,707,396.78</u>
TOTALS:		<u>32,707,396.78</u>

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
11 KINGSTREE SR HIGH	
100 GENERAL FUND	
100-114-110-0000-11	HIGH TEACHER SALARIES 801,658.50
100-114-110-0052-11	CHOIR SUPPLEMENT 0.00
100-114-115-0000-11	HIGH AIDE SALARIES 49,430.00
100-114-120-0000-11	HIGH SUB SALARIES 7,000.00
100-114-210-0000-11	HEALTH INSURANCE 84,207.16
100-114-220-0000-11	STATE RETIREMENT 152,875.95
100-114-220-0052-11	STATE RETIREMENT 0.00
100-114-230-0000-11	FICA/MEDICARE 69,242.22
100-114-230-0052-11	FICA/MEDICARE 0.00
100-114-270-0000-11	WORKERS COMPENSATION 17,066.14
100-114-270-0052-11	WORKERS COMPENSATION 0.00
100-114-290-0000-11	DENTAL INSURANCE 2,672.04
100-114-332-0001-11	JROTC TRAVEL 640.00
100-114-333-0000-11	FIELD TRIP-CURRICULUM- 348.83
100-114-334-0000-11	FIELD TRIP-EXTRA-CURR-I 348.70
100-114-345-0000-11	HIGH MAINTENANCE SUPP 3,594.66
100-114-399-0000-11	FIELD TRIP-ADM/REGIS FE 348.83
100-114-410-0000-11	HIGH SCHOOL SUPPLIES 4,200.00
100-114-410-0001-11	JROTC SUPPLIES 459.24
100-114-445-0000-11	HIGH TECHNOLOGY SUPPL 800.00
100-114-445-0001-11	JROTC TECHNOLOGY SUPP 1,500.00
100-115-110-0000-11	VOCATIONAL SALARIES 279,785.00
100-115-120-0000-11	VOCATIONAL SUB SALARI 2,500.00
100-115-210-0000-11	HEALTH INSURANCE 32,363.04
100-115-220-0000-11	STATE RETIREMENT 47,255.69
100-115-230-0000-11	FICA/MEDICARE 21,403.55
100-115-270-0000-11	WORKERS COMPENSATION 5,062.79
100-115-290-0000-11	DENTAL INSURANCE 984.48
100-115-410-0000-11	SUPPLIES 1,000.00
100-121-110-0000-11	EMH TEACHER SALARIES 74,607.00
100-121-115-0011-11	AIDE SALARIES (Willoglen) 58,334.00
100-121-120-0000-11	EMH SUB SALARIES 750.00
100-121-210-0000-11	HEALTH INSURANCE 8,420.16
100-121-210-0011-11	HEALTH INSURANCE 15,147.36
100-121-220-0000-11	STATE RETIREMENT 12,601.12
100-121-220-0011-11	STATE RETIREMENT 9,852.61
100-121-230-0000-11	FICA/MEDICARE 5,707.44
100-121-230-0011-11	FICA/MEDICARE 4,462.55
100-121-270-0000-11	WORKERS COMPENSATION 1,366.58
100-121-270-0011-11	WORKERS COMPENSATION 836.66
100-121-290-0000-11	DENTAL INSURANCE 281.28
100-121-290-0011-11	DENTAL INSURANCE 421.92
100-121-410-0000-11	EMH SUPPLIES 200.00
100-121-445-0000-11	EMH TECHNOLOGY SUPPL 50.00
100-122-115-0000-11	TMD AIDE SALARIES 20,626.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-122-120-0000-11	TMD SUB SALARIES 400.00
100-122-210-0000-11	HEALTH INSURANCE 4,022.40
100-122-220-0000-11	STATE RETIREMENT 3,483.73
100-122-230-0000-11	FICA/MEDICARE 1,577.89
100-122-270-0000-11	WORKERS COMPENSATION 412.52
100-122-290-0000-11	DENTAL INSURANCE 140.64
100-122-410-0000-11	TMD SUPPLIES 200.00
100-122-445-0000-11	TMD TECHNOLOGY SUPPL 50.00
100-123-115-0000-11	HANDICAP AIDE SALARIES 15,958.00
100-123-210-0000-11	HEALTH INSURANCE 4,397.76
100-123-220-0000-11	STATE RETIREMENT 2,695.31
100-123-230-0000-11	FICA/MEDICARE 1,220.79
100-123-270-0000-11	WORKERS COMPENSATION 255.33
100-123-290-0000-11	DENTAL INSURANCE 140.64
100-127-110-0000-11	LD TEACHER SALARIES 223,884.00
100-127-120-0000-11	LD SUB SALARIES 700.00
100-127-210-0000-11	HEALTH INSURANCE 21,238.08
100-127-220-0000-11	STATE RETIREMENT 37,814.01
100-127-230-0000-11	FICA/MEDICARE 17,127.13
100-127-270-0000-11	WORKERS COMPENSATION 4,168.01
100-127-290-0000-11	DENTAL INSURANCE 703.20
100-127-410-0000-11	LD SUPPLIES 200.00
100-127-445-0000-11	LD TECHNOLOGY SUPPLIE 50.00
100-141-332-0344-11	TRAVEL/Registration 125.00
100-141-333-0344-11	FIELD TRIPS 700.00
100-141-410-0344-11	SUPPLIES/ SNACKS 185.00
100-145-311-0000-11	HOMEBOUND (FACES) 1,600.00
100-190-110-0053-11	YEARBOOK SUPPLEMENT 600.00
100-190-110-0055-11	ACADEMIC CHALLENGE SI 600.00
100-190-220-0000-11	STATE RETIREMENT 159.48
100-190-220-0053-11	STATE RETIREMENT 101.34
100-190-220-0055-11	STATE RETIREMENT 96.36
100-190-230-0000-11	FICA/MEDICARE 91.80
100-190-230-0053-11	FICA/MEDICARE 45.90
100-190-230-0055-11	FICA/MEDICARE 45.90
100-190-270-0000-11	WORKERS COMPENSATION 12.96
100-190-270-0053-11	WORKERS COMPENSATION 10.80
100-190-270-0055-11	WORKERS COMPENSATION 10.80
100-190-333-0000-11	ACADEMIC TRAVEL 196.34
100-212-110-0000-11	GUIDANCE SALARIES 87,670.80
100-212-120-0000-11	GUIDANCE SUB SALARIES 200.00
100-212-210-0000-11	HEALTH INSURANCE 16,561.25
100-212-220-0000-11	STATE RETIREMENT 21,153.71
100-212-230-0000-11	FICA/MEDICARE 9,581.17
100-212-270-0000-11	WORKERS COMPENSATION 2,254.39
100-212-290-0000-11	DENTAL INSURANCE 323.47
100-212-410-0000-11	GUIDANCE SUPPLIES 300.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-212-445-0000-11	GUIDANCE TECH SUPPLIES 100.00
100-222-110-0000-11	LIBRARIAN SALARIES 54,045.00
100-222-120-0000-11	LIBRARY SUB SALARIES 100.00
100-222-210-0000-11	HEALTH INSURANCE 10,844.16
100-222-220-0000-11	STATE RETIREMENT 9,128.20
100-222-230-0000-11	FICA/MEDICARE 4,134.44
100-222-270-0000-11	WORKERS COMPENSATION 5.46
100-222-290-0000-11	DENTAL INSURANCE 140.64
100-222-410-0000-11	LIBRARY SUPPLIES 200.00
100-222-430-0000-11	LIBRARY BOOKS 800.00
100-222-445-0000-11	LIBRARY TECHNOLOGY SU 2,000.00
100-224-332-0000-11	IN SERVICE TEACHER TRA 523.57
100-224-410-0000-11	STAFF DEV. SUPPLIES 1,000.00
100-233-111-0000-11	PRINCIPALS SALARIES 199,693.00
100-233-115-0000-11	SCHOOL SECRETARY SALA 78,376.00
100-233-210-0000-11	HEALTH INSURANCE 35,508.96
100-233-220-0000-11	STATE RETIREMENT 46,965.85
100-233-230-0000-11	FICA/MEDICARE 21,272.28
100-233-270-0000-11	WORKERS COMPENSATION 5,488.61
100-233-290-0000-11	DENTAL INSURANCE 984.48
100-233-325-0000-11	OFFICE EQUIPMENT RENT/ 628.29
100-233-332-0000-11	PRINCIPALS TRAVEL 1,200.00
100-233-410-0000-11	PRINCIPALS SUPPLIES 1,200.00
100-233-445-0000-11	PRINCIPAL TECH SUPPLIES 500.00
100-233-640-0000-11	MEMBERSHIP/PROFESSION 500.00
100-254-110-0000-11	CUSTODIAN SALARIES 94,011.00
100-254-120-0000-11	CUSTODIAN SUB SALARIES 1,000.00
100-254-210-0000-11	HEALTH INSURANCE 20,862.72
100-254-220-0000-11	STATE RETIREMENT 15,878.46
100-254-230-0000-11	FICA/MEDICARE 7,191.84
100-254-270-0000-11	WORKERS COMPENSATION 1,804.27
100-254-290-0000-11	DENTAL INSURANCE 703.20
100-254-321-0002-11	WATER & SEWER 13,268.00
100-254-323-0000-11	REPAIRS & MAINTENANCE 3,520.00
100-254-340-0000-11	TELEPHONE 15,606.86
100-254-340-0001-11	JROTC TELEPHONE 2,233.67
100-254-410-0001-11	JANITORIAL SUPPLIES 12,000.00
100-254-470-0001-11	ELECTRICITY 110,354.00
100-254-470-0003-11	FUEL - KINGSTREE SR HIGH 10,246.00
100-254-490-0000-11	OTHER REPAIRS & MAINT. 3,000.00
100-255-110-0000-11	BUS DRIVERS SALARIES 240,000.00
100-255-110-0001-11	BUS DRIVERS OVERTIME 20,000.00
100-255-210-0000-11	HEALTH INSURANCE 38,052.69
100-255-220-0000-11	STATE RETIREMENT 45,000.00
100-255-230-0000-11	FICA/MEDICARE 30,000.00
100-255-270-0000-11	WORKERS COMPENSATION 5,000.00
100-255-290-0000-11	DENTAL INSURANCE 1,400.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-256-210-0000-11	HEALTH INSURANCE 32,363.04
100-256-220-0000-11	STATE RETIREMENT 24,713.45
100-256-230-0000-11	FICA/MEDICARE 11,193.48
100-256-270-0000-11	WORKERS COMPENSATION 2,672.67
100-256-290-0000-11	DENTAL INSURANCE 1,265.76
100-271-110-0050-11	COACHING SUPPLEMENT 30,090.00
100-271-110-0051-11	BAND SUPPLEMENT 900.00
100-271-110-0054-11	CHEERLEADER SUPPLEME 900.00
100-271-110-0058-11	AREA ATH DIR SUPPLEMEN 1,100.00
100-271-110-0059-11	DRILL-TEAM COLOR GUAF 600.00
100-271-115-0050-11	COACHING SUPPLEMENT 8,664.00
100-271-115-0054-11	CHEERLEADER SUPPLEME 1,800.00
100-271-220-0050-11	STATE RETIREMENT 5,082.20
100-271-220-0051-11	STATE RETIREMENT 152.01
100-271-220-0054-11	STATE RETIREMENT 152.01
100-271-220-0058-11	STATE RETIREMENT 149.38
100-271-220-0059-11	STATE RETIREMENT 101.34
100-271-230-0050-11	FICA/MEDICARE 2,301.89
100-271-230-0051-11	FICA/MEDICARE 68.85
100-271-230-0054-11	FICA/MEDICARE 68.85
100-271-230-0058-11	FICA/MEDICARE 84.15
100-271-230-0059-11	FICA/MEDICARE 45.90
100-271-270-0050-11	WORKERS COMPENSATION 533.70
100-271-270-0051-11	WORKERS COMPENSATION 16.20
100-271-270-0054-11	WORKERS COMPENSATION 16.20
100-271-270-0058-11	WORKERS COMPENSATION 11.88
100-271-270-0059-11	WORKERS COMPENSATION 10.80
100-390-324-0020-11	ATHLETIC INSURANCE 12,950.00
100-390-333-0030-11	KSH BAND TRAVEL 1,570.40
100-390-410-0030-11	BAND SUPPLIES 1,000.00
100 GENERAL FUND	<u>3,590,927.19</u>
189 CAREER & TECHNOLOGY	
189-115-110-0000-11	C & T TEACHER SALARIES 52,984.00
189-115-317-0000-11	EVALUATION & ASESSMEN 600.00
189-115-325-0000-11	GRAPHIC COMM LEASE - K 6,109.68
189-115-332-0000-11	C & T TRAVEL - KHS 2,447.31
189-115-410-0000-11	C & T SUPPLIES - KHS 3,500.00
189-115-410-0004-11	C & T HOME EC SUPPLIES-I 1,500.00
189-115-420-0001-11	TEXTBOOKS 375.00
189-115-445-0000-11	C & T TECH SUPPLIES -KSH 3,500.00
189-212-110-0000-11	C & T GUIDANCE SALARIE: 37,573.20
189-212-410-0000-11	GUIDANCE SUPPLIES - KSH 300.00
189-212-410-0001-11	CAREER SPECIALIST SUPPI 400.00
189-212-445-0000-11	TECH SUPPLIES - GUIDANC 200.00
189-212-445-0001-11	CAREER SPEC TECH SUPPL 260.00
189-254-323-0000-11	REPAIR/MAINTENANCE - K 25.00
189-271-333-0000-11	STUDENT TRAVEL - KSH 3,652.69

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189 CAREER & TECHNOLOGY	113,426.88
11 KINGSTREE SR HIGH	<u>3,704,354.07</u>
12 KINGSTREE MIDDLE SCHOOL	
100 GENERAL FUND	
100-113-110-0000-12	ELEM TEACHER SALARIES 770,423.00
100-113-110-0052-12	CHOIR SUPPLEMENT 800.00
100-113-115-0000-12	ELEM AIDE SALARIES 25,631.00
100-113-120-0000-12	ELEMENTARY SUB SALARI 3,000.00
100-113-210-0000-12	HEALTH INSURANCE 78,563.52
100-113-220-0000-12	STATE RETIREMENT 130,124.44
100-113-220-0052-12	STATE RETIREMENT 108.64
100-113-230-0000-12	FICA/MEDICARE 58,937.36
100-113-230-0052-12	FICA/MEDICARE 61.20
100-113-270-0000-12	WORKERS COMPENSATION 14,087.02
100-113-270-0052-12	WORKERS COMPENSATION 8.64
100-113-290-0000-12	DENTAL INSURANCE 2,531.52
100-113-332-0032-12	TRAVEL 949.62
100-113-333-0000-12	FIELD TRIP-CURRICULUM- 152.49
100-113-334-0000-12	FIELD TRIP-EXTRA-CURR-F 152.49
100-113-345-0000-12	SOFTWARE/LICENSING 240.00
100-113-399-0000-12	FIELD TRIP-ADM/REGIS FE 152.49
100-113-410-0000-12	ELEM SUPPLIES 2,220.76
100-113-410-0032-12	SUPPLIES 716.89
100-113-445-0000-12	TECHNOLOGY SUPPLIES 765.40
100-121-115-0012-12	AIDE SALARIES (Willoglen) 20,626.00
100-121-120-0000-12	EMH SUB SALARIES 600.00
100-121-210-0012-12	HEALTH INSURANCE 4,363.20
100-121-220-0012-12	STATE RETIREMENT 3,483.73
100-121-230-0012-12	FICA/MEDICARE 1,577.89
100-121-270-0012-12	WORKERS COMPENSATION 247.51
100-121-290-0012-12	DENTAL INSURANCE 140.64
100-121-410-0000-12	EMH SUPPLIES 100.00
100-122-110-0000-12	TMD TEACHER SALARIES 53,962.00
100-122-115-0000-12	TMD AIDE SALARIES 33,816.00
100-122-120-0000-12	TMD SUB SALARIES 400.00
100-122-210-0000-12	HEALTH INSURANCE 15,522.72
100-122-220-0000-12	STATE RETIREMENT 14,825.70
100-122-230-0000-12	FICA/MEDICARE 6,715.02
100-122-270-0000-12	WORKERS COMPENSATION 1,580.00
100-122-290-0000-12	DENTAL INSURANCE 421.92
100-122-410-0000-12	TMD SUPPLIES 100.00
100-123-115-0000-12	AIDE SALARIES (SHADOW) 35,454.00
100-123-210-0000-12	HEALTH INSURANCE 8,795.52
100-123-220-0000-12	STATE RETIREMENT 5,988.18
100-123-230-0000-12	FICA/MEDICARE 2,712.23
100-123-270-0000-12	WORKERS COMPENSATION 606.26

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100-123-290-0000-12	DENTAL INSURANCE 281.28
100-125-110-0000-12	SALARIES 28,952.00
100-125-210-0000-12	HEALTH INSURANCE 4,022.40
100-125-220-0000-12	STATE RETIREMENT 4,889.99
100-125-230-0000-12	FICA/MEDICARE 2,214.83
100-125-270-0000-12	WORKERS COMPENSATION 579.04
100-125-290-0000-12	DENTAL INSURANCE 140.64
100-127-110-0000-12	LD TEACHER SALARIES 127,824.00
100-127-120-0000-12	LD SUB SALARIES 750.00
100-127-210-0000-12	HEALTH INSURANCE 15,147.36
100-127-220-0000-12	STATE RETIREMENT 21,589.47
100-127-230-0000-12	FICA/MEDICARE 9,778.54
100-127-270-0000-12	WORKERS COMPENSATION 2,368.71
100-127-290-0000-12	DENTAL INSURANCE 421.92
100-127-333-0000-12	FIELD TRIPS 250.00
100-127-410-0000-12	LD SUPPLIES 100.00
100-128-410-0000-12	EH SUPPLIES 100.00
100-141-332-0344-12	TRAVEL/Registration 125.00
100-141-333-0344-12	FIELD TRIPS 700.00
100-141-410-0344-12	SUPPLIES/ SNACKS 185.00
100-190-110-0053-12	YEARBOOK - 7-8 250.00
100-190-110-0055-12	ACADEMIC CHALLENGE SI 300.00
100-190-220-0000-12	STATE RETIREMENT 146.19
100-190-220-0053-12	STATE RETIREMENT 40.15
100-190-220-0055-12	STATE RETIREMENT 50.67
100-190-230-0000-12	FICA/MEDICARE 84.15
100-190-230-0053-12	FICA/MEDICARE 19.13
100-190-230-0055-12	FICA/MEDICARE 22.95
100-190-270-0000-12	WORKERS COMPENSATION 11.88
100-190-270-0053-12	WORKERS COMPENSATION 4.50
100-190-270-0055-12	WORKERS COMPENSATION 5.40
100-190-333-0000-12	ACADEMIC TRAVEL 196.34
100-212-110-0000-12	GUIDANCE SALARIES 120,788.00
100-212-210-0000-12	HEALTH INSURANCE 15,241.92
100-212-220-0000-12	STATE RETIREMENT 20,401.09
100-212-230-0000-12	FICA/MEDICARE 9,240.28
100-212-270-0000-12	WORKERS COMPENSATION 2,174.18
100-212-290-0000-12	DENTAL INSURANCE 281.28
100-222-110-0000-12	LIBRARIAN SALARIES 56,803.00
100-222-120-0000-12	LIBRARY SUB SALARIES 100.00
100-222-210-0000-12	HEALTH INSURANCE 10,844.16
100-222-220-0000-12	STATE RETIREMENT 9,594.03
100-222-230-0000-12	FICA/MEDICARE 4,345.43
100-222-270-0000-12	WORKERS COMPENSATION 1,022.45
100-222-290-0000-12	DENTAL INSURANCE 140.64
100-222-410-0000-12	LIBRARY SUPPLIES 382.70
100-222-430-0000-12	LIBRARY BOOKS 841.94

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-222-440-0000-12	LIBRARY PERIODICALS	995.02
100-224-410-0000-12	STAFF DEV. SUPPLIES	228.41
100-233-111-0000-12	PRINCIPALS SALARIES	143,350.00
100-233-115-0000-12	SCHOOL SECRETARY SALA	60,448.00
100-233-210-0000-12	HEALTH INSURANCE	17,215.68
100-233-220-0000-12	STATE RETIREMENT	34,421.48
100-233-230-0000-12	FICA/MEDICARE	15,590.55
100-233-270-0000-12	WORKERS COMPENSATION	3,828.87
100-233-290-0000-12	DENTAL INSURANCE	703.20
100-233-325-0000-12	OFFICE EQUIPMENT RENT/	1,963.40
100-233-332-0000-12	PRINCIPALS TRAVEL	1,197.94
100-233-410-0000-12	PRINCIPALS SUPPLIES	438.97
100-233-445-0000-12	TECHNOLOGY SUPPLIES	249.89
100-233-640-0000-12	MEMBERSHIP/PROFESSION	300.00
100-254-110-0000-12	CUSTODIAN SALARIES	77,074.00
100-254-120-0000-12	CUSTODIAN SUB SALARIE:	1,500.00
100-254-210-0000-12	HEALTH INSURANCE	30,483.84
100-254-220-0000-12	STATE RETIREMENT	13,017.80
100-254-230-0000-12	FICA/MEDICARE	5,896.16
100-254-270-0000-12	WORKERS COMPENSATION	909.18
100-254-290-0000-12	DENTAL INSURANCE	562.56
100-254-321-0002-12	WATER & SEWER	13,990.00
100-254-340-0000-12	TELEPHONE	5,807.72
100-254-410-0001-12	JANITORIAL SUPPLIES	9,000.00
100-254-470-0001-12	ELECTRICITY	75,523.00
100-254-470-0003-12	FUEL - KINGSTREE JR HIGH	2,000.00
100-254-490-0000-12	OTHER REPAIRS & MAIN	1,745.00
100-256-210-0000-12	HEALTH INSURANCE	26,386.56
100-256-220-0000-12	STATE RETIREMENT	16,559.97
100-256-230-0000-12	FICA/MEDICARE	7,500.52
100-256-270-0000-12	WORKERS COMPENSATION	1,764.83
100-256-290-0000-12	DENTAL INSURANCE	843.84
100-271-110-0050-12	COACHING SUPPLEMENT	5,200.00
100-271-115-0050-12	COACHING SUPPLEMENT	1,100.00
100-271-115-0054-12	CHEERLEADER SUPPLEME	300.00
100-271-220-0050-12	STATE RETIREMENT	878.28
100-271-220-0054-12	STATE RETIREMENT	50.67
100-271-230-0050-12	FICA/MEDICARE	397.80
100-271-230-0054-12	FICA/MEDICARE	22.95
100-271-270-0050-12	WORKERS COMPENSATION	93.60
100-271-270-0054-12	WORKERS COMPENSATION	5.40
100 GENERAL FUND		<u>2,354,962.74</u>
189 CAREER & TECHNOLOGY		
189-115-332-0000-12	C & T TRAVEL - KJH	3,250.00
189-115-410-0000-12	C & T SUPPLIES - KJH	2,500.00
189-115-445-0000-12	C & T TECH SUPPLIES -KMS	1,600.00
189-212-410-0000-12	GUIDANCE SUPPLIES-KJH	250.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
189-212-410-0001-12 CAREER SPECIALIST SUPPL	150.00
189-254-323-0004-12 HOME ECONOMICS REPAIR	500.00
189 CAREER & TECHNOLOGY	<u>8,250.00</u>
12 KINGSTREE MIDDLE SCHOOL	<u>2,363,212.74</u>
13 ST MARK ELEMENTARY	
100 GENERAL FUND	
100-254-470-0001-13 ELECTRICITY	1,500.00
100 GENERAL FUND	<u>1,500.00</u>
13 ST MARK ELEMENTARY	<u>1,500.00</u>
15 KENNETH GARDNER ELEM.	
100 GENERAL FUND	
100-112-110-0000-15 PRIMARY SALARIES	245,043.00
100-112-210-0000-15 HEALTH INSURANCE	30,672.72
100-112-220-0000-15 STATE RETIREMENT	41,387.76
100-112-230-0000-15 FICA/MEDICARE	18,745.79
100-112-270-0000-15 WORKERS COMPENSATION	4,626.85
100-112-290-0000-15 DENTAL INSURANCE	773.52
100-113-110-0000-15 ELEM TEACHER SALARIES	456,044.50
100-113-115-0000-15 ELEM AIDE SALARIES	55,190.00
100-113-120-0000-15 ELEMENTARY SUB SALARI	5,000.00
100-113-210-0000-15 HEALTH INSURANCE	61,473.36
100-113-220-0000-15 STATE RETIREMENT	86,347.51
100-113-230-0000-15 FICA/MEDICARE	39,109.44
100-113-270-0000-15 WORKERS COMPENSATION	9,500.31
100-113-290-0000-15 DENTAL INSURANCE	1,687.68
100-113-333-0000-15 FIELD TRIP-CURRICULUM-	206.81
100-113-334-0000-15 FIELD TRIP-EXTRA-CURR-I	206.81
100-113-410-0000-15 ELEM SUPPLIES	3,824.70
100-113-445-0000-15 ELEMENTARY TECH SUPPL	688.86
100-122-110-0000-15 TMD TEACHER SALARIES	95,156.00
100-122-115-0000-15 TMD AIDE SALARIES	51,565.00
100-122-120-0000-15 TMD SUB SALARIES	1,250.00
100-122-210-0000-15 HEALTH INSURANCE	21,238.08
100-122-220-0000-15 STATE RETIREMENT	24,781.18
100-122-230-0000-15 FICA/MEDICARE	11,224.16
100-122-270-0000-15 WORKERS COMPENSATION	2,776.05
100-122-290-0000-15 DENTAL INSURANCE	703.20
100-127-110-0000-15 LD TEACHER SALARIES	147,398.00
100-127-115-0000-15 INNOVATIVE AIDE	20,626.00
100-127-120-0000-15 LD SUB SALARIES	2,000.00
100-127-210-0000-15 HEALTH INSURANCE	21,487.68
100-127-220-0000-15 STATE RETIREMENT	28,379.25
100-127-230-0000-15 FICA/MEDICARE	12,853.84
100-127-270-0000-15 WORKERS COMPENSATION	2,722.34
100-127-290-0000-15 DENTAL INSURANCE	562.56

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-127-333-0000-15	FIELD TRIPS 250.00
100-127-410-0000-15	LD SUPPLIES 50.00
100-145-410-0000-15	HOMEBOUND SUPPLIES 38.27
100-212-110-0000-15	GUIDANCE SALARIES 52,063.00
100-212-210-0000-15	HEALTH INSURANCE 4,022.40
100-212-220-0000-15	STATE RETIREMENT 8,793.44
100-212-230-0000-15	FICA/MEDICARE 3,982.82
100-212-270-0000-15	WORKERS COMPENSATION 1,041.26
100-212-290-0000-15	DENTAL INSURANCE 140.64
100-212-410-0000-15	GUIDANCE SUPPLIES 153.08
100-222-110-0000-15	LIBRARIAN SALARIES 56,803.00
100-222-120-0000-15	LIBRARY SUB SALARIES 300.00
100-222-210-0000-15	HEALTH INSURANCE 8,669.76
100-222-220-0000-15	STATE RETIREMENT 9,594.03
100-222-230-0000-15	FICA/MEDICARE 4,345.43
100-222-270-0000-15	WORKERS COMPENSATION 1,022.45
100-222-290-0000-15	DENTAL INSURANCE 140.64
100-222-410-0000-15	LIBRARY SUPPLIES 250.82
100-222-445-0000-15	LIBRARY TECHNOLOGY SU 1,567.00
100-224-332-0000-15	IN SERVICE TEACHER TRA 310.87
100-233-111-0000-15	PRINCIPALS SALARIES 156,064.00
100-233-115-0000-15	SCHOOL SECRETARY SALA 65,355.00
100-233-210-0000-15	HEALTH INSURANCE 21,613.44
100-233-220-0000-15	STATE RETIREMENT 37,397.67
100-233-230-0000-15	FICA/MEDICARE 16,938.55
100-233-270-0000-15	WORKERS COMPENSATION 4,168.98
100-233-290-0000-15	DENTAL INSURANCE 703.20
100-233-325-0000-15	OFFICE EQUIPMENT RENT/ 3,926.79
100-233-332-0000-15	PRINCIPALS TRAVEL 1,060.23
100-233-345-0000-15	TECHNOLOGY SERVICES 130.90
100-233-410-0000-15	PRINCIPALS SUPPLIES 691.35
100-233-445-0000-15	PRINCIPAL TECH SUPPLIES 306.16
100-233-640-0000-15	MEMBERSHIP FEES 503.00
100-254-110-0000-15	CUSTODIAN SALARIES 58,581.00
100-254-120-0000-15	CUSTODIAN SUB SALARIE 1,000.00
100-254-210-0000-15	HEALTH INSURANCE 21,737.28
100-254-220-0000-15	STATE RETIREMENT 9,894.33
100-254-230-0000-15	FICA/MEDICARE 4,481.45
100-254-270-0000-15	WORKERS COMPENSATION 1,054.46
100-254-290-0000-15	DENTAL INSURANCE 421.92
100-254-321-0002-15	WATER & SEWER 4,462.00
100-254-329-0000-15	GARBAGE PICK-UP 10,000.00
100-254-340-0000-15	TELEPHONE 5,388.82
100-254-410-0001-15	JANITORIAL SUPPLIES 10,000.00
100-254-470-0001-15	ELECTRICITY 90,873.00
100-254-470-0003-15	FUEL - KINGSTREE ELEM 3,725.00
100-254-490-0000-15	OTHER REPAIRS & MAINT. 2,375.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-256-210-0000-15 HEALTH INSURANCE	29,216.88
100-256-220-0000-15 STATE RETIREMENT	15,060.64
100-256-230-0000-15 FICA/MEDICARE	6,821.43
100-256-270-0000-15 WORKERS COMPENSATION	1,651.01
100-256-290-0000-15 DENTAL INSURANCE	703.20
100 GENERAL FUND	<u>2,245,098.55</u>
150 USE OF FACILITY	
150-390-410-0000-15 SUPPLIES	5,138.56
150 USE OF FACILITY	<u>5,138.56</u>
15 KENNETH GARDNER ELEM.	<u>2,250,237.11</u>
16 W.M. ANDERSON PRIMARY	
100 GENERAL FUND	
100-111-110-0000-16 K'GARTEN TCHR SALARIES	261,528.00
100-111-115-0000-16 K'GARTEN AIDE SALARIES	117,946.00
100-111-120-0000-16 KINDERGARTEN SUB SALA	2,000.00
100-111-210-0000-16 HEALTH INSURANCE	43,112.64
100-111-220-0000-16 STATE RETIREMENT	64,093.16
100-111-230-0000-16 FICA/MEDICARE	29,029.76
100-111-270-0000-16 WORKERS COMPENSATION	6,995.92
100-111-290-0000-16 DENTAL INSURANCE	1,547.04
100-111-333-0000-16 FIELD TRIP-CURRICULUM-	144.64
100-111-334-0000-16 FIELD TRIP-EXTRA-CURR- l	144.64
100-111-399-0000-16 FIELD TRIP-ADM/REGIS FE	144.64
100-111-410-0000-16 KINDERGARTEN SUPPLIES	1,691.53
100-111-445-0000-16 KINDERGARTEN-TECH. SU	535.78
100-112-110-0000-16 PRIMARY TCHR SALARIES	742,708.00
100-112-120-0000-16 PRIMARY SUB SALARIES	3,000.00
100-112-210-0000-16 HEALTH INSURANCE	72,375.84
100-112-220-0000-16 STATE RETIREMENT	125,443.38
100-112-230-0000-16 FICA/MEDICARE	56,817.16
100-112-270-0000-16 WORKERS COMPENSATION	13,953.23
100-112-290-0000-16 DENTAL INSURANCE	2,109.60
100-112-333-0000-16 FIELD TRIP-CURRICULUM-	144.64
100-112-334-0000-16 FIELD TRIP-EXTRA-CURR- l	144.64
100-112-399-0000-16 FIELD TRIP-ADM/REGIS FE	144.64
100-112-410-0000-16 PRIMARY SUPPLIES	2,678.90
100-112-445-0000-16 PRIMARYTECHNOLOGY SU	535.78
100-122-110-0000-16 TMH TEACHER SALARIES	26,187.00
100-122-210-0000-16 HEALTH INSURANCE	5,422.08
100-122-220-0000-16 STATE RETIREMENT	4,422.98
100-122-230-0000-16 FICA/MEDICARE	2,003.31
100-122-270-0000-16 WORKERS COMPENSATION	471.37
100-122-290-0000-16 DENTAL INSURANCE	70.32
100-126-410-0000-16 SPEECH H'CAP SUPPLIES	100.00
100-127-110-0000-16 LD TEACHER SALARIES	52,984.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-127-115-0000-16	AIDE SALARIES 20,626.00
100-127-210-0000-16	HEALTH INSURANCE 15,396.96
100-127-220-0000-16	STATE RETIREMENT 12,432.73
100-127-230-0000-16	FICA/MEDICARE 5,631.17
100-127-270-0000-16	WORKERS COMPENSATION 1,324.98
100-127-290-0000-16	DENTAL INSURANCE 281.28
100-127-410-0000-16	LD SUPPLIES 100.00
100-127-445-0000-16	LD TECHNOLOGY SUPPLIE 100.00
100-145-410-0000-16	HOMEBOUND SUPPLIES 38.27
100-147-120-0000-16	CHILD DEV SUBSTITUTES 400.00
100-212-110-0000-16	GUIDANCE SALARIES 57,222.00
100-212-210-0000-16	HEALTH INSURANCE 10,844.16
100-212-220-0000-16	STATE RETIREMENT 9,664.80
100-212-230-0000-16	FICA/MEDICARE 4,377.48
100-212-270-0000-16	WORKERS COMPENSATION 1,030.00
100-212-290-0000-16	DENTAL INSURANCE 140.64
100-212-410-0000-16	GUIDANCE SUPPLIES 153.08
100-222-110-0000-16	LIBRARIAN SALARIES 46,719.00
100-222-120-0000-16	LIBRARY SUB SALARIES 300.00
100-222-220-0000-16	STATE RETIREMENT 7,890.84
100-222-230-0000-16	FICA/MEDICARE 3,574.00
100-222-270-0000-16	WORKERS COMPENSATION 840.94
100-222-290-0000-16	DENTAL INSURANCE 140.64
100-222-410-0000-16	LIBRARY SUPPLIES 765.40
100-222-430-0000-16	LIBRARY BOOKS 765.40
100-222-440-0000-16	LIBRARY PERIODICALS 382.70
100-222-445-0000-16	LIBRARY TECHNOLOGY SU 1,500.00
100-224-332-0000-16	IN SERVICE TEACHER TRA 129.91
100-233-111-0000-16	PRINCIPALS SALARIES 141,312.00
100-233-115-0000-16	SCHOOL SECRETARY SALA 81,802.00
100-233-210-0000-16	HEALTH INSURANCE 21,988.80
100-233-220-0000-16	STATE RETIREMENT 37,683.95
100-233-230-0000-16	FICA/MEDICARE 17,068.22
100-233-270-0000-16	WORKERS COMPENSATION 3,384.72
100-233-290-0000-16	DENTAL INSURANCE 703.20
100-233-325-0000-16	OFFICE EQUIPMENT RENT/ 1,467.18
100-233-332-0000-16	PRINCIPALS TRAVEL 1,060.23
100-233-410-0000-16	PRINCIPALS SUPPLIES 765.40
100-233-445-0000-16	PRINCIPAL TECH SUPPLIES 1,148.10
100-233-640-0000-16	MEMBERSHIP/PROFESSION 395.00
100-254-110-0000-16	CUSTODIAN SALARIES 73,085.00
100-254-120-0000-16	CUSTODIAN SUB SALARIE 2,300.00
100-254-210-0000-16	HEALTH INSURANCE 21,487.68
100-254-220-0000-16	STATE RETIREMENT 12,344.06
100-254-230-0000-16	FICA/MEDICARE 5,591.00
100-254-270-0000-16	WORKERS COMPENSATION 1,349.83
100-254-290-0000-16	DENTAL INSURANCE 562.56

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-321-0002-16	WATER & SEWER 9,780.00
100-254-340-0000-16	TELEPHONE 6,346.31
100-254-410-0001-16	JANITORIAL SUPPLIES 10,000.00
100-254-470-0001-16	ELECTRICITY 65,683.00
100-254-470-0003-16	FUEL - ANDERSON PRIMAR 1,997.00
100-254-490-0000-16	OTHER REPAIRS & MAINT. 3,315.00
100-256-210-0000-16	HEALTH INSURANCE 25,260.48
100-256-220-0000-16	STATE RETIREMENT 15,863.09
100-256-230-0000-16	FICA/MEDICARE 7,184.88
100-256-270-0000-16	WORKERS COMPENSATION 1,788.45
100-256-290-0000-16	DENTAL INSURANCE 843.84
100-271-110-0051-16	BAND DIRECTORS SUPPLE 900.00
100-271-220-0051-16	STATE RETIREMENT 152.01
100-271-230-0000-16	FICA/MEDICARE 61.20
100-271-230-0051-16	FICA/MEDICARE 68.85
100-271-270-0000-16	WORKERS COMPENSATION 8.64
100-271-270-0051-16	WORKERS COMPENSATION 16.20
100-390-220-0000-16	STATE RETIREMENT 822.26
100-390-230-0000-16	FICA/MEDICARE 463.21
100-390-270-0000-16	WORKERS COMPENSATION 65.39
100 GENERAL FUND	<u>2,419,521.74</u>
16 W.M. ANDERSON PRIMARY	<u>2,419,521.74</u>
17 SPECIAL SERVICES	
100 GENERAL FUND	
100-122-115-0000-17	AIDE SALARIES 20,626.00
100-122-210-0000-17	HEALTH INSURANCE 4,397.76
100-122-220-0000-17	STATE RETIREMENT 3,483.73
100-122-230-0000-17	FICA/MEDICARE 1,577.89
100-122-270-0000-17	WORKERS COMPENSATION 371.27
100-122-290-0000-17	DENTAL INSURANCE 140.64
100-122-410-0000-17	SUPPLIES 72.00
100-126-110-0000-17	SPEECH TEACHER SALARI 125,833.05
100-126-110-0031-17	SPEECH SALARIES 87,214.00
100-126-110-0416-17	SPEECH SALARIES 23,566.00
100-126-210-0000-17	HEALTH INSURANCE 11,554.08
100-126-210-0031-17	HEALTH INSURANCE 10,749.60
100-126-210-0416-17	HEALTH INSURANCE 2,399.76
100-126-220-0000-17	STATE RETIREMENT 21,253.20
100-126-220-0031-17	STATE RETIREMENT 14,730.44
100-126-220-0416-17	STATE RETIREMENT 3,862.47
100-126-230-0000-17	FICA/MEDICARE 9,626.23
100-126-230-0031-17	FICA/MEDICARE 6,671.87
100-126-230-0416-17	FICA/MEDICARE 1,802.80
100-126-270-0000-17	WORKERS COMPENSATION 2,407.84
100-126-270-0031-17	WORKERS COMPENSATION 1,662.88
100-126-270-0416-17	WORKERS COMPENSATION 471.32

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-126-290-0000-17	DENTAL INSURANCE 330.50
100-126-290-0031-17	DENTAL INSURANCE 281.28
100-126-290-0416-17	DENTAL INSURANCE 77.35
100-127-313-0000-17	INSTRUCTIONAL SERVICES 1,250.00
100-214-110-0000-17	PSYCHOLOGIST SALARIES 61,478.00
100-214-110-0416-17	COORDINATOR SALARIES 55,702.00
100-214-210-0000-17	HEALTH INSURANCE 8,669.76
100-214-210-0416-17	HEALTH INSURANCE 8,601.12
100-214-220-0000-17	STATE RETIREMENT 10,383.63
100-214-220-0416-17	STATE RETIREMENT 9,129.56
100-214-230-0000-17	FICA/MEDICARE 4,703.07
100-214-230-0416-17	FICA/MEDICARE 4,261.20
100-214-270-0000-17	WORKERS COMPENSATION 1,106.60
100-214-270-0416-17	WORKERS COMPENSATION 1,114.04
100-214-290-0000-17	DENTAL INSURANCE 140.64
100-214-290-0416-17	DENTAL INSURANCE 140.64
100-221-115-0000-17	SALARIES 27,241.50
100-221-210-0000-17	HEALTH INSURANCE 5,422.08
100-221-220-0000-17	STATE RETIREMENT 4,601.09
100-221-230-0000-17	FICA/MEDICARE 2,083.97
100-221-270-0000-17	WORKERS COMPENSATION 490.35
100-221-290-0000-17	DENTAL INSURANCE 70.32
100-223-332-0000-17	TRAVEL (Special Services) 5,000.00
100-223-410-0000-17	ADMIN. SUPPLIES 5,000.00
100-251-333-0000-17	FIELD TRIP 34.80
100-254-321-0002-17	WATER & SEWER 465.00
100-254-470-0001-17	ELECTRICITY 27,752.00
100-254-470-0003-17	FUEL - HANDICAPPED CEN 987.00
100-255-110-0000-17	BUS DRIVERS SALARIES 63,000.00
100-255-110-0001-17	BUS DRIVERS OVERTIME 15,000.00
100-255-210-0000-17	HEALTH INSURANCE 4,000.00
100-255-220-0000-17	STATE RETIREMENT 12,000.00
100-255-230-0000-17	FICA/MEDICARE 7,000.00
100-255-270-0000-17	WORKERS COMPENSATION 1,000.00
100-255-290-0000-17	DENTAL INSURANCE 141.00
100-255-311-0000-17	SPECIAL TRANSPORT 20,000.00
100 GENERAL FUND	<u>723,133.35</u>
17 SPECIAL SERVICES	<u>723,133.35</u>
18 HEMINGWAY ELEM. SCHOOL	
100 GENERAL FUND	
100-111-110-0000-18	K'GARTEN TCHR SALARIES 130,881.00
100-111-115-0000-18	K'GARTEN AIDE SALARIES 55,008.00
100-111-120-0000-18	KINDERGARTEN SUB SALA 3,000.00
100-111-210-0000-18	HEALTH INSURANCE 36,729.60
100-111-220-0000-18	STATE RETIREMENT 31,396.65
100-111-230-0000-18	FICA/MEDICARE 14,220.51

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-111-270-0000-18	WORKERS COMPENSATION 3,432.43
100-111-290-0000-18	DENTAL INSURANCE 843.84
100-111-410-0000-18	KINDERGARTEN SUPPLIES 983.54
100-111-445-0000-18	TECHNOLOGY SUPPLIES 153.08
100-112-110-0000-18	PRIMARY TCHR SALARIES 490,194.50
100-112-120-0000-18	PRIMARY SUB SALARIES 3,000.00
100-112-210-0000-18	HEALTH INSURANCE 62,639.04
100-112-220-0000-18	STATE RETIREMENT 82,793.85
100-112-230-0000-18	FICA/MEDICARE 37,499.88
100-112-270-0000-18	WORKERS COMPENSATION 9,019.30
100-112-290-0000-18	DENTAL INSURANCE 1,617.36
100-112-410-0000-18	PRIMARY SUPPLIES 2,300.00
100-112-445-0000-18	PRIMARY TECHNOLOGY SU 924.64
100-113-110-0000-18	ELEM TEACHER SALARIES 354,661.50
100-113-115-0000-18	ELEM AIDE SALARIES 27,054.00
100-113-120-0000-18	ELEMENTARY SUB SALARI 6,000.00
100-113-210-0000-18	HEALTH INSURANCE 46,560.96
100-113-220-0000-18	STATE RETIREMENT 59,902.33
100-113-230-0000-18	FICA/MEDICARE 27,131.60
100-113-270-0000-18	WORKERS COMPENSATION 6,561.22
100-113-290-0000-18	DENTAL INSURANCE 1,054.80
100-113-345-0000-18	ELEM REPAIRS/MAINT 1,069.68
100-113-410-0000-18	ELEM SUPPLIES 1,200.00
100-113-445-0000-18	ELEMENTARY TECH. SUPPI 154.96
100-121-110-0000-18	EMH TEACHER SALARIES 43,216.00
100-121-115-0000-18	EMD ASST SALARIES 14,620.00
100-121-120-0000-18	EMH SUB SALARIES 800.00
100-121-210-0000-18	HEALTH INSURANCE 4,397.76
100-121-220-0000-18	STATE RETIREMENT 2,469.32
100-121-230-0000-18	FICA/MEDICARE 1,118.43
100-121-270-0000-18	WORKERS COMPENSATION 263.16
100-121-290-0000-18	DENTAL INSURANCE 140.64
100-121-410-0000-18	EMH SUPPLIES 100.00
100-122-110-0000-18	TMD TEACHER SALARIES 43,216.00
100-122-115-0000-18	TMD AIDE SALARIES 77,444.00
100-122-120-0000-18	TMD SUB SALARIES 400.00
100-122-210-0000-18	HEALTH INSURANCE 26,272.32
100-122-220-0000-18	STATE RETIREMENT 20,379.47
100-122-230-0000-18	FICA/MEDICARE 9,230.49
100-122-270-0000-18	WORKERS COMPENSATION 2,196.05
100-122-290-0000-18	DENTAL INSURANCE 703.20
100-122-410-0000-18	TMD SUPPLIES 200.00
100-126-410-0000-18	SPEECH H'CAP SUPPLIES 100.00
100-127-110-0000-18	LD TEACHER SALARIES 40,055.00
100-127-115-0000-18	AIDE SALARIES 29,159.00
100-127-120-0000-18	LD SUB SALARIES 400.00
100-127-210-0000-18	HEALTH INSURANCE 4,397.76

FY 2017 - 2018

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-127-220-0000-18	STATE RETIREMENT 6,765.29
100-127-230-0000-18	FICA/MEDICARE 3,064.21
100-127-270-0000-18	WORKERS COMPENSATION 720.99
100-127-290-0000-18	DENTAL INSURANCE 140.64
100-127-410-0000-18	LD SUPPLIES 100.00
100-128-410-0000-18	EH SUPPLIES 75.00
100-137-110-0000-18	TEACHER SALARIES 6,482.40
100-137-210-0000-18	HEALTH INSURANCE 603.36
100-137-220-0000-18	STATE RETIREMENT 1,094.88
100-137-230-0000-18	FICA/MEDICARE 495.90
100-137-270-0000-18	WORKERS COMPENSATION 129.65
100-137-290-0000-18	DENTAL INSURANCE 21.10
100-139-120-0000-18	CHILD DEV SUBSTITUTES 400.00
100-212-110-0000-18	GUIDANCE SALARIES 55,539.00
100-212-210-0000-18	HEALTH INSURANCE 4,397.76
100-212-220-0000-18	STATE RETIREMENT 9,380.54
100-212-230-0000-18	FICA/MEDICARE 4,248.73
100-212-270-0000-18	WORKERS COMPENSATION 999.70
100-212-290-0000-18	DENTAL INSURANCE 140.64
100-212-410-0000-18	GUIDANCE SUPPLIES 57.40
100-212-445-0000-18	GUIDANCE TECH SUPPLIES 153.08
100-222-110-0000-18	LIBRARIAN SALARIES 56,803.00
100-222-120-0000-18	LIBRARY SUB SALARIES 300.00
100-222-210-0000-18	HEALTH INSURANCE 10,844.16
100-222-220-0000-18	STATE RETIREMENT 9,594.03
100-222-230-0000-18	FICA/MEDICARE 4,345.43
100-222-270-0000-18	WORKERS COMPENSATION 1,022.45
100-222-290-0000-18	DENTAL INSURANCE 140.64
100-222-410-0000-18	LIBRARY SUPPLIES 868.73
100-222-430-0000-18	LIBRARY BOOKS 1,068.44
100-222-440-0000-18	LIBRARY PERIODICALS 156.20
100-222-445-0000-18	LIBRARY TECHNOLOGY SU 382.70
100-224-332-0000-18	IN SERVICE TEACHER TRA 479.12
100-233-111-0000-18	PRINCIPALS SALARIES 145,013.00
100-233-115-0000-18	SCHOOL SECRETARY SALA 75,780.00
100-233-210-0000-18	HEALTH INSURANCE 34,429.44
100-233-220-0000-18	STATE RETIREMENT 37,291.94
100-233-230-0000-18	FICA/MEDICARE 16,890.66
100-233-270-0000-18	WORKERS COMPENSATION 4,009.40
100-233-290-0000-18	DENTAL INSURANCE 703.20
100-233-325-0000-18	PRINCIPAL- RENTAL 3,126.89
100-233-332-0000-18	PRINCIPALS TRAVEL 2,123.69
100-233-410-0000-18	PRINCIPALS SUPPLIES 76.54
100-233-445-0000-18	PRINCIPAL TECH SUPPLIES 130.66
100-233-640-0000-18	MEMBERSHIP/PROFESSION 175.50
100-254-110-0000-18	CUSTODIAN SALARIES 70,166.00
100-254-120-0000-18	CUSTODIAN SUB SALARIE 4,000.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-210-0000-18	HEALTH INSURANCE 15,522.72
100-254-220-0000-18	STATE RETIREMENT 11,851.04
100-254-230-0000-18	FICA/MEDICARE 5,367.70
100-254-270-0000-18	WORKERS COMPENSATION 1,262.99
100-254-290-0000-18	DENTAL INSURANCE 562.56
100-254-321-0002-18	WATER & SEWER 8,017.00
100-254-329-0000-18	GARBAGE PICK UP - HES 12,100.00
100-254-340-0000-18	TELEPHONE 14,837.33
100-254-410-0001-18	JANITORIAL SUPPLIES 10,000.00
100-254-470-0001-18	ELECTRICITY 90,670.00
100-254-470-0003-18	FUEL-HEMINGWAY ELEME 1,000.00
100-254-490-0000-18	OTHER REPAIRS & MAINT. 3,235.00
100-255-110-0000-18	BUS DRIVERS' SALARIES 80,000.00
100-255-110-0001-18	BUS DRIVERS OVERTIME 15,000.00
100-255-210-0000-18	HEALTH INSURANCE 4,000.00
100-255-220-0000-18	STATE RETIREMENT 13,381.93
100-255-230-0000-18	FICA/MEDICARE 9,600.00
100-255-270-0000-18	WORKERS COMPENSATION 1,400.00
100-255-290-0000-18	DENTAL INSURANCE 141.00
100-256-210-0000-18	HEALTH INSURANCE 32,832.96
100-256-220-0000-18	STATE RETIREMENT 16,579.06
100-256-230-0000-18	FICA/MEDICARE 7,509.16
100-256-270-0000-18	WORKERS COMPENSATION 1,673.89
100-256-290-0000-18	DENTAL INSURANCE 843.84
100 GENERAL FUND	<u>2,751,587.14</u>
18 HEMINGWAY ELEM. SCHOOL	<u>2,751,587.14</u>
20 HEMINGWAY HIGH SCHOOL	
100 GENERAL FUND	
100-113-110-0052-20	7-8 TH CHOIR SUPPLEMEN 800.00
100-113-220-0052-20	STATE RETIREMENT 121.20
100-113-230-0052-20	FICA/MEDICARE 61.20
100-113-270-0052-20	WORKERS COMPENSATION 9.60
100-113-333-0000-20	FIELD TRIP-CURRICULUM- 126.97
100-113-334-0000-20	FIELD TRIP-EXTRA-CURR-I 126.97
100-113-399-0000-20	FIELD TRIP-ADM/REGIS FEI 126.97
100-114-110-0000-20	HIGH TEACHER SALARIES 481,526.00
100-114-110-0052-20	CHOIR SUPPLEMENT 1,900.00
100-114-115-0000-20	HIGH AIDE SALARIES 27,054.00
100-114-120-0000-20	HIGH SUB SALARIES 6,000.00
100-114-210-0000-20	HEALTH INSURANCE 45,089.04
100-114-220-0000-20	STATE RETIREMENT 95,927.52
100-114-220-0052-20	STATE RETIREMENT 320.91
100-114-230-0000-20	FICA/MEDICARE 43,448.52
100-114-230-0052-20	FICA/MEDICARE 145.35
100-114-270-0000-20	WORKERS COMPENSATION 10,613.28
100-114-270-0052-20	WORKERS COMPENSATION 34.20

FY 2017 - 2018

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-114-290-0000-20	DENTAL INSURANCE 1,758.00
100-114-332-0001-20	JROTC TRAVEL 640.00
100-114-333-0000-20	FIELD TRIP-CURRICULUM- 126.97
100-114-334-0000-20	FIELD TRIP-EXTRA-CURR-I 126.97
100-114-399-0000-20	FIELD TRIP-ADM/REGIS FE 126.97
100-114-410-0000-20	HIGH SCHOOL SUPPLIES 2,000.00
100-114-410-0001-20	JROTC SUPPLIES 215.21
100-114-445-0000-20	HIGH TECHNOLOGY SUPPLI 291.35
100-115-110-0000-20	VOCATIONAL SALARIES 88,571.00
100-115-120-0000-20	VOCATIONAL SUB SALARI 2,000.00
100-115-210-0000-20	HEALTH INSURANCE 19,264.32
100-115-220-0000-20	STATE RETIREMENT 20,832.29
100-115-230-0000-20	FICA/MEDICARE 9,435.59
100-115-270-0000-20	WORKERS COMPENSATION 2,215.86
100-115-290-0000-20	DENTAL INSURANCE 421.92
100-121-110-0000-20	EMH TEACHER SALARIES 57,222.00
100-121-120-0000-20	EMH SUB SALARIES 350.00
100-121-210-0000-20	HEALTH INSURANCE 4,363.20
100-121-220-0000-20	STATE RETIREMENT 9,664.80
100-121-230-0000-20	FICA/MEDICARE 4,377.48
100-121-270-0000-20	WORKERS COMPENSATION 915.55
100-121-290-0000-20	DENTAL INSURANCE 140.64
100-121-410-0000-20	EMH SUPPLIES 100.00
100-122-110-0000-20	TMD TEACHER SALARIES 40,055.00
100-122-115-0000-20	TMD AIDE SALARIES 20,626.00
100-122-120-0000-20	TMD SUB SALARIES 200.00
100-122-210-0000-20	HEALTH INSURANCE 4,397.76
100-122-220-0000-20	STATE RETIREMENT 6,765.29
100-122-230-0000-20	FICA/MEDICARE 3,064.21
100-122-270-0000-20	WORKERS COMPENSATION 640.88
100-122-290-0000-20	DENTAL INSURANCE 140.64
100-127-110-0000-20	LD TEACHER SALARIES 149,578.00
100-127-115-0000-20	LD AIDE SALARIES 14,320.00
100-127-120-0000-20	LD SUB SALARIES 1,300.00
100-127-210-0000-20	HEALTH INSURANCE 13,193.28
100-127-220-0000-20	STATE RETIREMENT 27,682.37
100-127-230-0000-20	FICA/MEDICARE 12,538.20
100-127-270-0000-20	WORKERS COMPENSATION 2,987.61
100-127-290-0000-20	DENTAL INSURANCE 562.56
100-127-333-0000-20	FIELD TRIPS 250.00
100-127-410-0000-20	LD SUPPLIES 100.00
100-141-332-0344-20	TRAVEL/Registration 125.00
100-141-333-0344-20	FIELD TRIPS 700.00
100-141-410-0344-20	SUPPLIES/ SNACKS 185.00
100-190-110-0053-20	YEARBOOK SUPPLEMENT 500.00
100-190-110-0055-20	ACADEMIC CHALLENGE SI 600.00
100-190-220-0000-20	STATE RETIREMENT 305.67

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-190-220-0053-20	STATE RETIREMENT 84.45
100-190-220-0055-20	STATE RETIREMENT 101.34
100-190-230-0000-20	FICA/MEDICARE 175.95
100-190-230-0053-20	FICA/MEDICARE 38.25
100-190-230-0055-20	FICA/MEDICARE 45.90
100-190-270-0000-20	WORKERS COMPENSATION 24.84
100-190-270-0053-20	WORKERS COMPENSATION 9.00
100-190-270-0055-20	WORKERS COMPENSATION 10.80
100-190-333-0000-20	ACADEMIC TRAVEL 310.87
100-190-410-0000-20	ACADEMIC CHALLENGE - : 95.67
100-212-110-0000-20	GUIDANCE SALARIES 71,841.60
100-212-210-0000-20	HEALTH INSURANCE 4,397.76
100-212-220-0000-20	STATE RETIREMENT 13,482.27
100-212-230-0000-20	FICA/MEDICARE 6,106.54
100-212-270-0000-20	WORKERS COMPENSATION 1,436.83
100-212-290-0000-20	DENTAL INSURANCE 140.64
100-212-410-0000-20	GUIDANCE SUPPLIES 153.08
100-212-445-0000-20	GUIDANCE TECH SUPPLIES 153.08
100-222-110-0000-20	LIBRARIAN SALARIES 29,818.50
100-222-120-0000-20	LIBRARY SUB SALARIES 100.00
100-222-210-0000-20	HEALTH INSURANCE 2,198.88
100-222-220-0000-20	STATE RETIREMENT 5,036.34
100-222-230-0000-20	FICA/MEDICARE 2,281.12
100-222-270-0000-20	WORKERS COMPENSATION 536.73
100-222-290-0000-20	DENTAL INSURANCE 70.32
100-222-410-0000-20	LIBRARY SUPPLIES 485.61
100-222-440-0000-20	LIBRARY PERIODICALS 731.56
100-224-332-0000-20	IN SERVICE TEACHER TRA' 380.34
100-233-111-0000-20	PRINCIPALS SALARIES 159,680.00
100-233-115-0000-20	SCHOOL SECRETARY SALA 41,694.00
100-233-210-0000-20	HEALTH INSURANCE 27,934.08
100-233-220-0000-20	STATE RETIREMENT 34,012.07
100-233-230-0000-20	FICA/MEDICARE 15,405.11
100-233-270-0000-20	WORKERS COMPENSATION 3,445.86
100-233-290-0000-20	DENTAL INSURANCE 562.56
100-233-325-0000-20	OFFICE EQUIPMENT RENT/ 5,183.36
100-233-332-0000-20	PRINCIPALS TRAVEL 1,197.67
100-233-410-0000-20	PRINCIPALS SUPPLIES 439.76
100-233-445-0000-20	PRINCIPAL TECH SUPPLIES 321.47
100-233-640-0000-20	MEMBERSHIP/PROFESSION 207.00
100-254-110-0000-20	CUSTODIAN SALARIES 76,872.00
100-254-120-0000-20	CUSTODIAN SUB SALARIES 1,000.00
100-254-210-0000-20	HEALTH INSURANCE 23,662.08
100-254-220-0000-20	STATE RETIREMENT 12,983.68
100-254-230-0000-20	FICA/MEDICARE 5,880.71
100-254-270-0000-20	WORKERS COMPENSATION 1,284.61
100-254-290-0000-20	DENTAL INSURANCE 562.56

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-321-0002-20	WATER & SEWER 5,569.00
100-254-329-0000-20	GARBAGE PICK UP - HHS 6,800.00
100-254-340-0000-20	TELEPHONE 7,843.72
100-254-340-0001-20	JROTC TELEPHONE 2,057.32
100-254-410-0001-20	JANITORIAL SUPPLIES 8,000.00
100-254-470-0001-20	ELECTRICITY 125,000.00
100-254-470-0003-20	FUEL - HEMINGWAY HIGH 777.00
100-254-490-0000-20	OTHER REPAIRS & MAINT. 2,105.00
100-255-110-0000-20	BUS DRIVERS SALARIES 105,000.00
100-255-110-0001-20	BUS DRIVERS OVERTIME 20,000.00
100-255-210-0000-20	HEALTH INSURANCE 4,000.00
100-255-220-0000-20	STATE RETIREMENT 20,000.00
100-255-230-0000-20	FICA/MEDICARE 12,000.00
100-255-270-0000-20	WORKERS COMPENSATION 1,700.00
100-255-290-0000-20	DENTAL INSURANCE 141.00
100-256-210-0000-20	HEALTH INSURANCE 27,839.52
100-256-220-0000-20	STATE RETIREMENT 16,092.29
100-256-230-0000-20	FICA/MEDICARE 7,288.69
100-256-270-0000-20	WORKERS COMPENSATION 1,698.21
100-256-290-0000-20	DENTAL INSURANCE 843.84
100-271-110-0050-20	COACHING SUPPLEMENT 21,314.00
100-271-110-0051-20	BAND SUPPLEMENT 6,141.00
100-271-110-0054-20	CHEERLEADER SUPPLEME 3,000.00
100-271-110-0058-20	AREA ATH DIR SUPPLEMEN 1,100.00
100-271-110-0059-20	DRILL TEAM/COLOR GUAR 600.00
100-271-115-0054-20	CHEERLEADER SUPPLEME 2,300.00
100-271-220-0050-20	STATE RETIREMENT 3,599.93
100-271-220-0051-20	STATE RETIREMENT 1,037.21
100-271-220-0054-20	STATE RETIREMENT 506.70
100-271-220-0058-20	STATE RETIREMENT 163.90
100-271-220-0059-20	STATE RETIREMENT 101.34
100-271-230-0050-20	FICA/MEDICARE 1,630.52
100-271-230-0051-20	FICA/MEDICARE 469.79
100-271-230-0054-20	FICA/MEDICARE 229.50
100-271-230-0058-20	FICA/MEDICARE 84.15
100-271-230-0059-20	FICA/MEDICARE 45.90
100-271-270-0050-20	WORKERS COMPENSATION 383.65
100-271-270-0051-20	WORKERS COMPENSATION 110.54
100-271-270-0054-20	WORKERS COMPENSATION 54.00
100-271-270-0058-20	WORKERS COMPENSATION 11.88
100-271-270-0059-20	WORKERS COMPENSATION 10.80
100-390-324-0020-20	ATHLETIC INSURANCE 12,950.00
100-390-333-0030-20	HHS BAND TRAVEL 1,570.40
100-390-410-0030-20	BAND SUPPLIES 493.18
100-390-540-0030-20	BAND EQUIPMENT/MUSIC 695.00
100 GENERAL FUND	<u>2,225,345.14</u>

189 CAREER & TECHNOLOGY

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
189-115-110-0000-20	C & T TEACHER SALARIES	34,770.00
189-115-332-0000-20	C & T TRAVEL - HHS	1,000.00
189-115-410-0000-20	C & T SUPPLIES - HHS	1,572.76
189-115-445-0000-20	C & T TECH SUPPLIES -HHS	2,427.24
189-212-110-0000-20	C & T GUIDANCE SALARIE:	7,982.40
189-212-410-0000-20	GUIDANCE SUPPLIES	300.00
189-212-410-0001-20	CAREER SPECIALIST SUPPL	400.00
189-212-445-0000-20	GUIDANCE TECH SUPPLIES	200.00
189-212-445-0001-20	CAREER SPEC TECH SUPPL	260.00
189-254-323-0000-20	REPAIRS/MAINTENANCE - I	350.00
189-271-333-0000-20	STUDENT TRAVEL - HHS	3,000.00
189 CAREER & TECHNOLOGY		<u>52,262.40</u>
20 HEMINGWAY HIGH SCHOOL		<u>2,277,607.54</u>
22 HEMINGWAY ANNEX MIDDLE		
100 GENERAL FUND		
100-113-110-0000-22	ELEM TEACHER SALARIES	464,944.50
100-113-115-0000-22	ELEM AIDE SALARIES	0.00
100-113-210-0000-22	HEALTH INSURANCE	46,762.32
100-113-220-0000-22	STATE RETIREMENT	78,529.13
100-113-230-0000-22	FICA/MEDICARE	35,568.25
100-113-270-0000-22	WORKERS COMPENSATION	8,829.55
100-113-290-0000-22	DENTAL INSURANCE	1,476.72
100-113-410-0000-22	ELEM SUPPLIES	781.24
100-121-110-0000-22	EMH TEACHER SALARIES	52,984.00
100-121-115-0000-22	AIDE SALARY (SHADOW)	20,626.00
100-121-210-0000-22	HEALTH INSURANCE	11,124.96
100-121-220-0000-22	STATE RETIREMENT	12,432.73
100-121-230-0000-22	FICA/MEDICARE	5,631.17
100-121-270-0000-22	WORKERS COMPENSATION	1,201.22
100-121-290-0000-22	DENTAL INSURANCE	281.28
100-122-115-0000-22	TMD AIDE SALARIES	20,626.00
100-122-210-0000-22	HEALTH INSURANCE	4,397.76
100-122-220-0000-22	STATE RETIREMENT	3,483.73
100-122-230-0000-22	FICA/MEDICARE	1,577.89
100-122-270-0000-22	WORKERS COMPENSATION	247.51
100-122-290-0000-22	DENTAL INSURANCE	140.64
100-127-110-0000-22	LD TEACHER SALARIES	43,216.00
100-127-210-0000-22	HEALTH INSURANCE	4,022.40
100-127-220-0000-22	STATE RETIREMENT	7,299.18
100-127-230-0000-22	FICA/MEDICARE	3,306.02
100-127-270-0000-22	WORKERS COMPENSATION	864.32
100-127-290-0000-22	DENTAL INSURANCE	140.64
100-127-445-0000-22	LD - TECH SUPPLIES	200.00
100-141-332-0344-22	TRAVEL/Registration	125.00
100-141-333-0344-22	FIELD TRIPS	700.00
100-141-410-0344-22	SUPPLIES/ SNACKS	185.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-212-110-0000-22	GUIDANCE SALARIES 63,245.00
100-212-210-0000-22	HEALTH INSURANCE 6,727.20
100-212-220-0000-22	STATE RETIREMENT 10,682.08
100-212-230-0000-22	FICA/MEDICARE 4,838.24
100-212-270-0000-22	WORKERS COMPENSATION 1,138.41
100-212-290-0000-22	DENTAL INSURANCE 140.64
100-212-410-0000-22	GUIDANCE SUPPLIES 76.54
100-212-445-0000-22	GUIDANCE TECHNOLOGY ; 76.54
100-222-110-0000-22	LIBRARIAN SALARIES 29,818.50
100-222-210-0000-22	HEALTH INSURANCE 2,198.88
100-222-220-0000-22	STATE RETIREMENT 5,036.34
100-222-230-0000-22	FICA/MEDICARE 2,281.12
100-222-270-0000-22	WORKERS COMPENSATION 536.73
100-222-290-0000-22	DENTAL INSURANCE 70.32
100-222-430-0000-22	LIBRARY BOOKS 1,500.00
100-233-111-0000-22	PRINCIPALS SALARIES 77,709.00
100-233-115-0000-22	SCHOOL SECRETARY SALA 42,554.00
100-233-210-0000-22	HEALTH INSURANCE 17,465.28
100-233-220-0000-22	STATE RETIREMENT 20,312.42
100-233-230-0000-22	FICA/MEDICARE 9,200.12
100-233-270-0000-22	WORKERS COMPENSATION 2,164.73
100-233-290-0000-22	DENTAL INSURANCE 421.92
100-233-325-0000-22	OFFICE EQUIPMENT RENT/ 1,047.14
100-233-332-0000-22	PRINCIPALS TRAVEL 785.36
100-233-445-0000-22	PRINCIPAL TECH SUPPLIES 729.62
100-233-640-0000-22	MEMBERSHIP/PROFESSION 300.00
100-254-110-0000-22	CUSTODIAN SALARIES 35,503.00
100-254-210-0000-22	HEALTH INSURANCE 8,795.52
100-254-220-0000-22	STATE RETIREMENT 5,996.46
100-254-230-0000-22	FICA/MEDICARE 2,715.98
100-254-270-0000-22	WORKERS COMPENSATION 602.90
100-254-290-0000-22	DENTAL INSURANCE 281.28
100-254-329-0000-22	GARBAGE PICK UP - HMS 2,000.00
100-254-340-0000-22	TELEPHONE 2,809.39
100-254-410-0001-22	JANITORIAL SUPPLIES 5,000.00
100-254-490-0000-22	OTHER REPAIRS & MAINT. 500.00
100 GENERAL FUND	<u>1,196,965.84</u>
189 CAREER & TECHNOLOGY	
189-115-410-0000-22	C & T SUPPLIES - HAMS 1,000.00
189-115-445-0000-22	C & T TECH SUPPLIES -HAM 500.00
189-212-410-0000-22	GUIDANCE SUPPLIES 200.00
189-212-445-0000-22	GUIDANCE TECH SUPPLIES 150.00
189-254-323-0000-22	C&T EQUIPMENT REPAIRS- 250.00
189-271-333-0000-22	STUDENT TRAVEL - HMS 1,500.00
189 CAREER & TECHNOLOGY	<u>3,600.00</u>
22 HEMINGWAY ANNEX MIDDLE	<u>1,200,565.84</u>

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
27 D. P. COOPER ELEMENTARY	
100 GENERAL FUND	
100-256-210-0000-27 HEALTH INSURANCE	32,363.04
100-256-220-0000-27 STATE RETIREMENT	19,269.63
100-256-230-0000-27 FICA/MEDICARE	8,727.81
100-256-270-0000-27 WORKERS COMPENSATION	2,062.31
100-256-290-0000-27 DENTAL INSURANCE	984.48
100-416-720-0000-27 CHARTER SCHOOL (DP COC	2,788,000.00
100 GENERAL FUND	<u>2,851,407.27</u>
27 D. P. COOPER ELEMENTARY	<u>2,851,407.27</u>
30 GREELEYVILLE ELEMENTARY	
100 GENERAL FUND	
100-111-110-0000-30 K'GARTEN TCHR SALARIES	95,525.00
100-111-115-0000-30 K'GARTEN AIDE SALARIES	40,122.00
100-111-120-0000-30 KINDERGARTEN SUB SALA	800.00
100-111-210-0000-30 HEALTH INSURANCE	26,366.88
100-111-220-0000-30 STATE RETIREMENT	22,910.78
100-111-230-0000-30 FICA/MEDICARE	10,377.00
100-111-270-0000-30 WORKERS COMPENSATION	2,441.65
100-111-290-0000-30 DENTAL INSURANCE	562.56
100-111-410-0000-30 KINDERGARTEN SUPPLIES	191.35
100-112-110-0000-30 PRIMARY TCHR SALARIES	331,161.50
100-112-115-0000-30 PRIMARY AIDE SALARIES	12,375.60
100-112-120-0000-30 PRIMARY SUB SALARIES	1,400.00
100-112-210-0000-30 HEALTH INSURANCE	47,196.58
100-112-220-0000-30 STATE RETIREMENT	58,023.42
100-112-230-0000-30 FICA/MEDICARE	26,280.59
100-112-270-0000-30 WORKERS COMPENSATION	6,316.01
100-112-290-0000-30 DENTAL INSURANCE	1,209.50
100-112-410-0000-30 PRIMARY SUPPLIES	700.00
100-112-445-0000-30 PRIMARY TECHNOLOGY SU	99.50
100-113-110-0000-30 ELEM TEACHER SALARIES	242,173.50
100-113-120-0000-30 ELEMENTARY SUB SALARI	1,600.00
100-113-210-0000-30 HEALTH INSURANCE	28,027.20
100-113-220-0000-30 STATE RETIREMENT	40,903.10
100-113-230-0000-30 FICA/MEDICARE	18,526.27
100-113-270-0000-30 WORKERS COMPENSATION	4,476.95
100-113-290-0000-30 DENTAL INSURANCE	703.20
100-113-410-0000-30 ELEM SUPPLIES	900.00
100-113-445-0000-30 TECHNOLOGY SUPPLIES	99.50
100-121-115-0000-30 EMH AIDE SALARIES	20,626.00
100-121-120-0000-30 EMH SUB SALARIES	400.00
100-121-210-0000-30 HEALTH INSURANCE	4,397.76
100-121-220-0000-30 STATE RETIREMENT	3,483.73
100-121-230-0000-30 FICA/MEDICARE	1,577.89
100-121-270-0000-30 WORKERS COMPENSATION	371.27

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-121-290-0000-30	DENTAL INSURANCE 140.64
100-121-410-0000-30	EMH SUPPLIES 70.00
100-126-410-0000-30	SPEECH H'CAP SUPPLIES 80.00
100-127-110-0000-30	LD TEACHER SALARIES 40,084.00
100-127-120-0000-30	LD SUB SALARIES 1,143.00
100-127-210-0000-30	HEALTH INSURANCE 0.00
100-127-220-0000-30	STATE RETIREMENT 6,770.19
100-127-230-0000-30	FICA/MEDICARE 3,066.43
100-127-270-0000-30	WORKERS COMPENSATION 721.51
100-127-290-0000-30	DENTAL INSURANCE 140.64
100-127-410-0000-30	LD SUPPLIES 100.00
100-128-410-0000-30	EH SUPPLIES 70.00
100-139-120-0000-30	CHILD DEV SUBSTITUTES 200.00
100-145-410-0000-30	HOMEBOUND SUPPLIES 53.58
100-212-110-0000-30	GUIDANCE SALARIES 56,094.00
100-212-210-0000-30	HEALTH INSURANCE 6,727.20
100-212-220-0000-30	STATE RETIREMENT 9,474.28
100-212-230-0000-30	FICA/MEDICARE 4,291.19
100-212-270-0000-30	WORKERS COMPENSATION 1,009.69
100-212-290-0000-30	DENTAL INSURANCE 140.64
100-212-410-0000-30	GUIDANCE SUPPLIES 153.08
100-222-110-0000-30	LIBRARIAN SALARIES 47,766.00
100-222-120-0000-30	LIBRARY SUB SALARIES 100.00
100-222-210-0000-30	HEALTH INSURANCE 4,022.40
100-222-220-0000-30	STATE RETIREMENT 8,067.68
100-222-230-0000-30	FICA/MEDICARE 3,654.10
100-222-270-0000-30	WORKERS COMPENSATION 955.32
100-222-290-0000-30	DENTAL INSURANCE 140.64
100-222-410-0000-30	LIBRARY SUPPLIES 597.01
100-222-430-0000-30	LIBRARY BOOKS 1,140.45
100-222-440-0000-30	LIBRARY PERIODICALS 612.32
100-224-332-0000-30	IN SERVICE TEACHER TRA 195.03
100-233-111-0000-30	PRINCIPALS SALARIES 75,167.00
100-233-115-0000-30	SCHOOL SECRETARY SALA 41,395.00
100-233-210-0000-30	HEALTH INSURANCE 19,639.68
100-233-220-0000-30	STATE RETIREMENT 19,687.32
100-233-230-0000-30	FICA/MEDICARE 8,916.99
100-233-270-0000-30	WORKERS COMPENSATION 1,685.39
100-233-290-0000-30	DENTAL INSURANCE 421.92
100-233-325-0000-30	OFFICE EQUIPMENT RENT/ 1,318.05
100-233-332-0000-30	PRINCIPALS TRAVEL 785.36
100-233-410-0000-30	PRINCIPALS SUPPLIES 400.00
100-233-640-0000-30	MEMBERSHIP/PROFESSION 250.00
100-254-110-0000-30	CUSTODIAN SALARIES 67,251.00
100-254-120-0000-30	CUSTODIAN SUB SALARIES 1,300.00
100-254-210-0000-30	HEALTH INSURANCE 13,193.28
100-254-220-0000-30	STATE RETIREMENT 11,358.69

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-230-0000-30 FICA/MEDICARE	5,144.70
100-254-270-0000-30 WORKERS COMPENSATION	1,210.52
100-254-290-0000-30 DENTAL INSURANCE	421.92
100-254-321-0002-30 WATER & SEWER	22,793.00
100-254-329-0000-30 GARBAGE PICK UP - GES	10,000.00
100-254-340-0000-30 TELEPHONE	8,820.77
100-254-410-0001-30 JANITORIAL SUPPLIES	7,000.00
100-254-470-0001-30 ELECTRICITY	52,043.00
100-254-470-0003-30 FUEL - GREELEYVILLE ELF	1,000.00
100-254-490-0000-30 OTHER REPAIRS & MAINT.	1,490.00
100-256-210-0000-30 HEALTH INSURANCE	28,977.12
100-256-220-0000-30 STATE RETIREMENT	13,766.03
100-256-230-0000-30 FICA/MEDICARE	6,235.06
100-256-270-0000-30 WORKERS COMPENSATION	1,467.07
100-256-290-0000-30 DENTAL INSURANCE	703.20
100 GENERAL FUND	<u>1,673,949.36</u>
30 GREELEYVILLE ELEMENTARY	<u>1,673,949.36</u>
31 C E MURRAY HIGH SCHOOL	
100 GENERAL FUND	
100-113-110-0000-31 ELEM TEACHER SALARIES	183,052.75
100-113-110-0052-31 CHOIR SUPPLEMENT	800.00
100-113-115-0000-31 ELEM AIDE SALARIES	15,691.00
100-113-120-0000-31 ELEMENTARY SUB SALARI	5,000.00
100-113-210-0000-31 HEALTH INSURANCE	20,345.64
100-113-220-0000-31 STATE RETIREMENT	33,567.82
100-113-220-0052-31 STATE RETIREMENT	121.20
100-113-230-0000-31 FICA/MEDICARE	15,203.90
100-113-230-0052-31 FICA/MEDICARE	61.20
100-113-270-0000-31 WORKERS COMPENSATION	3,818.40
100-113-270-0052-31 WORKERS COMPENSATION	9.60
100-113-290-0000-31 DENTAL INSURANCE	668.04
100-113-333-0000-31 FIELD TRIP-CURRICULUM-	113.22
100-113-334-0000-31 FIELD TRIP-EXTRA-CURR-(113.22
100-113-399-0000-31 FIELD TRIP-ADM/REGIS FEI	113.22
100-113-410-0000-31 ELEM SUPPLIES	1,827.00
100-113-410-0031-31 ELEM. SUPPLIES	1,500.00
100-113-445-0031-31 ELEM. TECH. SUPPLIES	1,000.00
100-114-110-0000-31 HIGH TEACHER SALARIES	496,559.25
100-114-110-0052-31 CHOIR SUPPLEMENT	550.00
100-114-115-0000-31 HIGH AIDE SALARIES	15,691.00
100-114-120-0000-31 HIGH SUB SALARIES	6,000.00
100-114-210-0000-31 HEALTH INSURANCE	54,946.20
100-114-220-0000-31 STATE RETIREMENT	95,369.93
100-114-220-0052-31 STATE RETIREMENT	92.90
100-114-230-0000-31 FICA/MEDICARE	43,195.97
100-114-230-0052-31 FICA/MEDICARE	42.08

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-114-270-0000-31	WORKERS COMPENSATION 9,706.75
100-114-270-0052-31	WORKERS COMPENSATION 9.90
100-114-290-0000-31	DENTAL INSURANCE 1,863.48
100-114-333-0000-31	FIELD TRIP-CURRICULUM- 281.22
100-114-333-0001-31	JROTC FIELD TRIP 750.00
100-114-334-0000-31	FIELD TRIP-EXTRA-CURR-(113.22
100-114-345-0000-31	TECH. SOFTWARE 1,900.00
100-114-399-0000-31	FIELD TRIP-ADM/REGIS FE. 113.22
100-114-410-0000-31	HIGH SCHOOL SUPPLIES 9,000.00
100-114-410-0001-31	JROTC SUPPLIES 677.72
100-114-445-0000-31	TECH SUPPLIES (Insurance P 2,000.00
100-114-445-0001-31	JROTC TECH SUPPLIES 750.00
100-114-545-0000-31	TECHNOLOGY EQUIPMENT 2,500.00
100-115-110-0000-31	VOCATIONAL SALARIES 170,592.00
100-115-120-0000-31	VOCATIONAL SUB SALARII 1,000.00
100-115-210-0000-31	HEALTH INSURANCE 23,192.16
100-115-220-0000-31	STATE RETIREMENT 36,112.17
100-115-230-0000-31	FICA/MEDICARE 16,356.31
100-115-270-0000-31	WORKERS COMPENSATION 4,107.84
100-115-290-0000-31	DENTAL INSURANCE 703.20
100-121-120-0000-31	EMH SUB SALARIES 400.00
100-127-110-0000-31	LD TEACHER SALARIES 40,055.00
100-127-115-0000-31	LD AIDE SALARIES 20,626.00
100-127-120-0000-31	LD SUB SALARIES 400.00
100-127-210-0000-31	HEALTH INSURANCE 8,795.52
100-127-220-0000-31	STATE RETIREMENT 10,249.02
100-127-230-0000-31	FICA/MEDICARE 4,642.10
100-127-270-0000-31	WORKERS COMPENSATION 968.50
100-127-290-0000-31	DENTAL INSURANCE 281.28
100-141-332-0344-31	TRAVEL/Registration 250.00
100-141-333-0344-31	FIELD TRIPS 700.00
100-141-410-0344-31	SUPPLIES/ SNACKS 185.00
100-190-110-0053-31	YEARBOOK SUPPLEMENT 600.00
100-190-220-0000-31	STATE RETIREMENT 305.67
100-190-220-0053-31	STATE RETIREMENT 96.36
100-190-230-0000-31	FICA/MEDICARE 175.95
100-190-230-0053-31	FICA/MEDICARE 45.90
100-190-270-0000-31	WORKERS COMPENSATION 24.84
100-190-270-0053-31	WORKERS COMPENSATION 7.20
100-190-333-0000-31	ACADEMIC TRAVEL 326.41
100-212-110-0000-31	GUIDANCE SALARIES 112,208.00
100-212-210-0000-31	HEALTH INSURANCE 13,067.52
100-212-220-0000-31	STATE RETIREMENT 18,951.93
100-212-230-0000-31	FICA/MEDICARE 8,583.91
100-212-270-0000-31	WORKERS COMPENSATION 2,019.74
100-212-290-0000-31	DENTAL INSURANCE 281.28
100-222-110-0000-31	LIBRARIAN SALARIES 47,766.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-222-120-0000-31	LIBRARY SUB SALARIES 100.00
100-222-210-0000-31	HEALTH INSURANCE 4,022.40
100-222-220-0000-31	STATE RETIREMENT 8,067.68
100-222-230-0000-31	FICA/MEDICARE 3,654.10
100-222-270-0000-31	WORKERS COMPENSATION 955.32
100-222-290-0000-31	DENTAL INSURANCE 140.64
100-222-410-0000-31	LIBRARY SUPPLIES 524.66
100-222-430-0000-31	LIBRARY BOOKS 988.34
100-222-445-0000-31	LIBRARY TECHNOLOGY SU 500.00
100-224-332-0000-31	IN SERVICE TEACHER TRA 2,839.01
100-233-111-0000-31	PRINCIPALS SALARIES 126,327.00
100-233-115-0000-31	SCHOOL SECRETARY SALA 65,383.00
100-233-210-0000-31	HEALTH INSURANCE 20,862.72
100-233-220-0000-31	STATE RETIREMENT 32,379.82
100-233-230-0000-31	FICA/MEDICARE 14,665.82
100-233-270-0000-31	WORKERS COMPENSATION 3,523.36
100-233-290-0000-31	DENTAL INSURANCE 703.20
100-233-325-0000-31	OFFICE EQUIPMENT RENT/ 3,665.01
100-233-332-0000-31	PRINCIPALS TRAVEL 1,256.58
100-233-332-0031-31	PRINCIPAL TRAVEL 1,000.00
100-233-410-0000-31	PRINCIPALS SUPPLIES 765.40
100-233-410-0031-31	PRINCIPAL SUPPLIES 500.00
100-233-445-0000-31	PRINCIPAL TECH SUPPLIES 382.70
100-233-445-0031-31	PRINCIPAL TECH. SUPPLIES 500.00
100-233-640-0000-31	MEMBERSHIP/PROFESSION 700.00
100-233-640-0031-31	MEMBERSHIP DUES 500.00
100-254-110-0000-31	CUSTODIAN SALARIES 72,882.00
100-254-120-0000-31	CUSTODIAN SUB SALARIES 4,000.00
100-254-210-0000-31	HEALTH INSURANCE 21,863.04
100-254-220-0000-31	STATE RETIREMENT 12,309.77
100-254-230-0000-31	FICA/MEDICARE 5,575.47
100-254-270-0000-31	WORKERS COMPENSATION 1,311.88
100-254-290-0000-31	DENTAL INSURANCE 562.56
100-254-321-0002-31	WATER & SEWER 20,000.00
100-254-329-0000-31	GARBAGE PICK UP - CEM 10,000.00
100-254-340-0000-31	TELEPHONE 15,710.92
100-254-340-0001-31	JROTC TELEPHONE 2,314.84
100-254-410-0001-31	JANITORIAL SUPPLIES 11,000.00
100-254-470-0001-31	ELECTRICITY 104,000.00
100-254-470-0003-31	FUEL - C E MURRAY 8,100.00
100-254-490-0000-31	OTHER REPAIRS & MAINT. 590.00
100-255-110-0000-31	BUS DRIVERS SALARIES 130,000.00
100-255-110-0001-31	BUS DRIVERS OVERTIME 10,000.00
100-255-210-0000-31	HEALTH INSURANCE 13,000.00
100-255-220-0000-31	STATE RETIREMENT 16,000.00
100-255-230-0000-31	FICA/MEDICARE 15,000.00
100-255-270-0000-31	WORKERS COMPENSATION 2,100.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-255-290-0000-31	DENTAL INSURANCE 281.00
100-256-210-0000-31	HEALTH INSURANCE 23,942.88
100-256-220-0000-31	STATE RETIREMENT 14,062.11
100-256-230-0000-31	FICA/MEDICARE 6,369.16
100-256-270-0000-31	WORKERS COMPENSATION 1,530.49
100-256-290-0000-31	DENTAL INSURANCE 703.20
100-271-110-0050-31	COACHING SUPPLEMENT 3,826.00
100-271-110-0051-31	BAND SUPPLEMENT 4,905.00
100-271-110-0054-31	CHEERLEADER SUPPLEME 1,500.00
100-271-110-0058-31	AREA ATH DIR SUPPLEMEN 1,100.00
100-271-110-0059-31	JROTC-DRILL/COLOR GUA 1,200.00
100-271-115-0050-31	COACHING SUPPLEMENT 4,230.00
100-271-220-0050-31	STATE RETIREMENT 646.21
100-271-220-0051-31	STATE RETIREMENT 828.45
100-271-220-0054-31	STATE RETIREMENT 253.35
100-271-220-0058-31	STATE RETIREMENT 163.90
100-271-220-0059-31	STATE RETIREMENT 202.68
100-271-230-0050-31	FICA/MEDICARE 292.69
100-271-230-0051-31	FICA/MEDICARE 375.23
100-271-230-0054-31	FICA/MEDICARE 114.75
100-271-230-0058-31	FICA/MEDICARE 84.15
100-271-230-0059-31	FICA/MEDICARE 91.80
100-271-270-0050-31	WORKERS COMPENSATION 68.87
100-271-270-0051-31	WORKERS COMPENSATION 88.29
100-271-270-0054-31	WORKERS COMPENSATION 27.00
100-271-270-0058-31	WORKERS COMPENSATION 11.88
100-271-270-0059-31	WORKERS COMPENSATION 0.12
100-390-324-0020-31	ATHLETIC INSURANCE 12,300.00
100-390-333-0030-31	CEM BAND TRAVEL 2,097.18
100-390-410-0030-31	BAND SUPPLIES 337.05
100 GENERAL FUND	<u>2,422,056.54</u>
189 CAREER & TECHNOLOGY	
189-115-110-0000-31	C & T TEACHER SALARIES 43,216.00
189-115-332-0000-31	C & T TRAVEL - CEM 1,886.00
189-115-410-0000-31	C & T SUPPLIES - CEM 2,500.00
189-115-410-0004-31	C & T HOME EC SUPPLIES - 1,114.00
189-115-445-0000-31	C & T TECH SUPPLIES -CEM 3,000.00
189-212-410-0000-31	GUIDANCE SUPPLIES 300.00
189-212-445-0000-31	GUIDANCE TECH. SUPPLIE 200.00
189-212-445-0001-31	CAREER SPEC TECH SUPPL 660.00
189-254-323-0000-31	REPAIRS/MAINTENANCE-C 1,500.00
189-271-333-0000-31	STUDENT TRAVEL - CEM 3,000.00
189 CAREER & TECHNOLOGY	<u>57,376.00</u>
31 C E MURRAY HIGH SCHOOL	<u>2,479,432.54</u>
32 FINANCE	

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100 GENERAL FUND	
100-231-140-0000-32	MEDICAL LEAVE PAID 20,800.00
100-231-220-0000-32	STATE RETIREMENT 4,000.00
100-231-230-0000-32	RETIREE FICA/MEDICARE 1,951.00
100-231-260-0000-32	UNEMPLOYMENT COMPEN 150,000.00
100-231-270-0000-32	WORKERS COMPENSATION 300.00
100-231-316-0000-32	BANK CHARGES 1,000.00
100-231-650-0000-32	LIABILITY/TORT INSURAN 160,000.00
100-252-110-0000-32	FISCAL SVC ADM SALARIE 89,335.00
100-252-115-0000-32	FISCAL SVC CLERICAL SAI 256,465.00
100-252-120-0000-32	SUBSTITUTE/TEMPORARY 3,000.00
100-252-210-0000-32	HEALTH INSURANCE 36,329.76
100-252-220-0000-32	STATE RETIREMENT 58,405.62
100-252-230-0000-32	FICA/MEDICARE 26,453.70
100-252-230-0001-32	IRS FICA ADJUSTMENT 200.00
100-252-270-0000-32	WORKERS COMPENSATION 6,525.51
100-252-290-0000-32	DENTAL INSURANCE 843.84
100-252-316-0000-32	DATA PROCESSING SERVIC 1,500.00
100-252-325-0000-32	RENTALS/LEASES 6,000.00
100-252-332-0000-32	DIR OF FINANCE - TRAVEL 3,500.00
100-252-332-0001-32	DATA PROCESSING - TRAVI 6,000.00
100-252-332-0002-32	CONSULTANT- REVIEW EN 665.00
100-252-345-0000-32	DATA PROCESSING - MAIN 85,000.00
100-252-360-0000-32	PRINTING 600.00
100-252-410-0000-32	DATA PROCESSING - SUPPL 23,812.04
100-252-410-0003-32	POSTAGE FOR POSTAGE MI 8,000.00
100-252-445-0000-32	DATA PROCESSING TECH S 10,000.00
100-252-540-0002-32	FISCAL SERVICES EQUIPM 5,000.00
100-252-545-0000-32	DATA PROCESSING - TECH 10,000.00
100-252-545-0002-32	TECHNOLOGY EQUIPMENT 5,000.00
100-252-640-0000-32	MEMBERSHIP DUES/FEES 175.50
100-254-110-0000-32	MAINTENANCE SALARIES 21,968.00
100-254-210-0000-32	HEALTH INSURANCE 4,397.76
100-254-220-0000-32	STATE RETIREMENT 3,710.40
100-254-230-0000-32	FICA/MEDICARE 1,680.55
100-254-270-0000-32	WORKERS COMPENSATION 395.42
100-254-290-0000-32	DENTAL INSURANCE 140.64
100-254-321-0002-32	WATER & SEWER 16,000.00
100-254-323-0000-32	REPAIRS AND MAINTENAN 1,000.00
100-254-323-0004-32	TELEPHONE SYSTEM MAIN 4,000.00
100-254-324-0000-32	PROPERTY INSURANCE 515,000.00
100-254-325-0000-32	RENTALS 5,000.00
100-254-340-0000-32	TELEPHONE 50,000.00
100-254-345-0000-32	REPAIRS / MAINTENANCE 25,000.00
100-254-410-0001-32	JANITORIAL SUPPLIES 2,000.00
100-254-470-0001-32	ELECTRICITY 100,000.00
100-254-470-0003-32	FUEL - DISTRICT OFFICES 60,000.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-256-210-0000-32	HEALTH INSURANCE 30,389.28
100-256-220-0000-32	STATE RETIREMENT 31,414.56
100-256-230-0000-32	FICA/MEDICARE 14,228.62
100-256-270-0000-32	WORKERS COMPENSATION 3,480.93
100-256-290-0000-32	DENTAL INSURANCE 703.20
100-421-710-0381-32	Transfer to F381 Nurses 47,110.54
100-421-710-0700-32	ATHLETIC TRANSPORTATIC 45,000.00
100-421-710-0874-32	TRANSFER TO NURSES 47,110.54
100-421-710-0928-32	Transfer to F928 3,904.36
100 GENERAL FUND	<u>2,014,496.76</u>
32 FINANCE	<u>2,014,496.76</u>
33 INSTRUCTION DEPARTMENT	
100 GENERAL FUND	
100-111-410-0279-33	KINDERGARTEN SUPPLIES 1,275.35
100-113-410-0109-33	ELEM. SUPPLIES (WISE) 1,107.95
100-113-410-0253-33	MIDDLE SUPPLIES (EASTEI 414.35
100-113-410-0551-33	ELEM. SUPPLIES (RUSH) 821.95
100-113-445-0109-33	TECH. SUPPLIES (WISE) 488.87
100-113-445-0253-33	TECH. SUPPLIES (Easterling) 565.37
100-113-445-0551-33	TECH. SUPPLIES (RUSH) 489.37
100-114-332-0277-33	TRAVEL 750.00
100-114-345-0253-33	SOFTWARE TECHNOLOGY 1,063.60
100-114-410-0000-33	CURRICULUM DEVELOPMI 1,809.45
100-114-410-0109-33	SUPPLIES (WISE) 698.52
100-114-410-0253-33	HIGH SUPPLIES (EASTERLI 653.52
100-114-410-0551-33	HIGH SUPPLIES (RUSH) 548.53
100-114-445-0109-33	TECH SUPPLIES (WISE) 1,000.00
100-114-445-0253-33	HIGH TECH. SUPPLIES (EAS 1,000.00
100-114-445-0551-33	HIGH TECH SUPPLIES (RUS 1,000.00
100-114-540-0253-33	HIGH EQUIPMENT (EASTE 277.00
100-141-312-0344-33	CONSULTANTS (Gifted&Tale 3,000.00
100-141-332-0000-33	G/T TRAVEL - ACADEMIC 917.14
100-141-332-0344-33	TRAVEL 1,390.00
100-141-333-0344-33	FIELD TRIPS 4,605.00
100-141-410-0000-33	G/T SUPPLIES - ACADEMIC 665.28
100-141-410-0344-33	SUPPLIES 4,000.00
100-141-445-0000-33	G/T TECHNOLOGY SUPPLIE 765.40
100-141-445-0344-33	TECHNOLOGY SUPPLIES 550.00
100-141-640-0000-33	MEMBERSHIP FEES 100.00
100-148-110-0000-33	G & T SALARIES 64,716.00
100-148-210-0000-33	HEALTH INSURANCE 6,727.20
100-148-220-0000-33	STATE RETIREMENT 10,930.53
100-148-230-0000-33	FICA/MEDICARE 4,950.77
100-148-270-0000-33	WORKERS COMPENSATION 1,164.89
100-148-290-0000-33	DENTAL INSURANCE 140.64
100-148-311-0000-33	FINE ARTS CONSULTANTS- 810.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-148-312-0344-33	CONSULTANT FEES 27,000.00
100-148-323-0000-33	FINE ARTS REPAIRS/MAINT 955.94
100-148-332-0000-33	G & T - ARTISTIC TRAVEL 392.00
100-148-360-0000-33	G & T - ARTISTIC PRINTING 680.64
100-148-410-0000-33	SUPPLIES (Fine Arts) 828.64
100-148-445-0000-33	FINE ARTS TECHNOLOGY S 230.80
100-148-640-0000-33	MEMBERSHIP FEES (Fine Ar 114.00
100-188-115-0000-33	PARENTING SEC. SALARIE\$ 19,362.75
100-188-210-0000-33	HEALTH INSURANCE 3,650.14
100-188-220-0000-33	STATE RETIREMENT 3,270.37
100-188-230-0000-33	FICA/MEDICARE 1,481.25
100-188-270-0000-33	WORKERS COMPENSATION 348.53
100-188-290-0000-33	DENTAL INSURANCE 116.73
100-188-312-0000-33	CONSULTANT SERVICES (P 1,000.00
100-188-410-0000-33	SUPPLIES (Parenting) 4,000.00
100-213-110-0000-33	NURSE SALARY 27,473.00
100-213-210-0000-33	HEALTH INSURANCE 5,422.08
100-213-220-0000-33	STATE RETIREMENT 4,640.19
100-213-230-0000-33	FICA/MEDICARE 2,101.68
100-213-270-0000-33	WORKERS COMPENSATION 494.51
100-213-290-0000-33	DENTAL INSURANCE 70.32
100-216-345-0000-33	SOFTWARE 179.88
100-216-410-0000-33	TESTING SUPPLIES (T.Wright 1,600.00
100-216-445-0000-33	TESTING TECH. SUPPLIES (1,720.12
100-221-110-0000-33	IMPROVEMENT OF INST SA 229,813.50
100-221-110-0266-33	TECHNICIAN SALARIES 80,648.00
100-221-115-0000-33	CURR CLERICAL SALARIES 89,290.50
100-221-120-0030-33	SUBSTITUTE SALARIES 4,444.00
100-221-130-0000-33	STIPENDS 5,000.00
100-221-130-0026-33	STIPENDS 1,625.00
100-221-130-0279-33	STIPENDS 150.00
100-221-210-0000-33	HEALTH INSURANCE 33,777.36
100-221-210-0266-33	HEALTH INSURANCE 13,067.52
100-221-220-0000-33	STATE RETIREMENT 53,896.67
100-221-220-0026-33	STATE RETIREMENT 186.00
100-221-220-0266-33	STATE RETIREMENT 13,621.45
100-221-220-0279-33	STATE RETIREMENT 23.85
100-221-230-0000-33	FICA/MEDICARE 24,411.46
100-221-230-0026-33	FICA/MEDICARE 107.00
100-221-230-0030-33	FICA/MEDICARE 339.00
100-221-230-0266-33	FICA/MEDICARE 6,169.57
100-221-230-0279-33	FICA/MEDICARE 11.48
100-221-270-0000-33	WORKERS COMPENSATION 5,877.91
100-221-270-0026-33	WORKERS COMPENSATION 15.00
100-221-270-0030-33	WORKERS COMPENSATION 53.00
100-221-270-0266-33	WORKERS COMPENSATION 1,451.66
100-221-270-0279-33	WORKERS COMPENSATION 1.80

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-221-290-0000-33	DENTAL INSURANCE 843.84
100-221-290-0266-33	DENTAL INSURANCE 281.28
100-221-312-0000-33	INSTR PROG IMPROVEMEN 225.00
100-221-312-0279-33	CONSULTANTS 649.12
100-221-325-0000-33	COPIER RENTAL 8,984.23
100-221-325-0223-33	COPIER RENTAL - (T.WRIGH 800.00
100-221-325-0266-33	MEDIA COPIER RENTAL 5,000.00
100-221-329-0001-33	VEHICLE MAINTENANCE 200.00
100-221-329-0266-33	VEHICLE MAINTENANCE 300.00
100-221-332-0000-33	IMPROV OF INST TRAVEL 2,813.67
100-221-332-0001-33	ASST. SUPT. TRAVEL 4,836.44
100-221-332-0026-33	ASST. SUPT/INSTR. TRAVEL 1,627.99
100-221-332-0109-33	TRAVEL (WISE) 1,956.98
100-221-332-0223-33	TRAVEL - (T.WRIGHT) 1,000.00
100-221-332-0253-33	TRAVEL (EASTERLING) 1,255.47
100-221-332-0266-33	IMRPOV. OF INST/TRAVEL 6,200.00
100-221-332-0279-33	TRAVEL - (Young/Eadie) 800.00
100-221-332-0551-33	TRAVEL (RUSH) 2,555.48
100-221-332-2266-33	ASST. SUPT. TRAVEL 4,000.00
100-221-345-0000-33	TECH. REPAIR / SUPPORT 19,597.59
100-221-345-0001-33	SOFTWARE 3,598.00
100-221-345-0266-33	REPAIR/MAINTENANCE 787.00
100-221-360-0000-33	PRINTING 11,100.00
100-221-410-0000-33	IMPROV OF INST SUPPLIES 3,700.00
100-221-410-0001-33	ASST. SUPT. SUPPLIES 2,750.00
100-221-410-0002-33	STUDENT AWARDS SUPPLI 1,402.00
100-221-410-0109-33	SUPPLIES (WISE) 975.00
100-221-410-0223-33	CAREER SUPPLIES- T.WRIG 1,000.00
100-221-410-0253-33	SCIENCE SUPPLIES 975.00
100-221-410-0266-33	IMPROV. OF INST SUPPLIES 25,100.00
100-221-410-0279-33	SUPPLIES - (YOUNG) 1,000.00
100-221-410-0551-33	SUPPLIES (A. RUSH) 813.49
100-221-410-2266-33	ASST. SUPT. SUPPLIES 11,898.00
100-221-410-2660-33	STUDENT AWARD SUPPLIE: 5,000.00
100-221-420-0266-33	TEXTBOOKS 18,013.00
100-221-430-0000-33	LIBRARY BOOKS 2,000.00
100-221-430-0266-33	BOOKS/MATERIALS 2,600.00
100-221-445-0001-33	ASST. SUPT. TECH. SUPPLIE 1,983.62
100-221-445-0266-33	ASST. SUPT. TECH SUPPLIE: 7,000.00
100-221-640-0000-33	PROFESSIONAL/MEMBERS 1,161.50
100-221-640-0253-33	MEMBERSHIP FEES (EASTE 300.00
100-221-640-0259-33	MEMBERSHIP/PROF DUES 300.00
100-221-640-0279-33	MEMBERSHIP FEES (YOUN: 264.00
100-223-110-0000-33	SUPERVISION SALARIES 108,647.99
100-223-115-0000-33	SECRETARY SALARIES 13,688.50
100-223-210-0000-33	HEALTH INSURANCE 12,289.68
100-223-220-0000-33	STATE RETIREMENT 20,662.63

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-223-230-0000-33	FICA/MEDICARE 9,358.74
100-223-270-0000-33	WORKERS COMPENSATION 2,202.06
100-223-290-0000-33	DENTAL INSURANCE 281.28
100-223-410-0420-33	LOST TEXTBOOKS 5,600.00
100-254-329-0000-33	VEHICLE REPAIR/MAINTEN 400.00
100-266-110-0000-33	TECHNOLOGY SALARIES 133,621.00
100-266-115-0000-33	SECRETARY SALARIES 14,382.50
100-266-210-0000-33	HEALTH INSURANCE 11,124.96
100-266-220-0000-33	STATE RETIREMENT 24,997.79
100-266-230-0000-33	FICA/MEDICARE 11,322.27
100-266-270-0000-33	WORKERS COMPENSATION 2,664.06
100-266-290-0000-33	DENTAL INSURANCE 351.60
100-266-312-0000-33	CONSULTANT SERVICES 2,015.78
100-266-312-0004-33	CONSULTANT SERVICES 24,569.50
100-266-325-0000-33	TECHNOLOGY-COPIER REN 600.00
100-266-332-0000-33	TECHNOLOGY-TRAVEL 18,070.31
100-266-340-0000-33	METRO E/TELEPHONE 2,400.00
100-266-340-0004-33	E-RATE 3,844.65
100-266-345-0000-33	TECHNOLOGY REPAIR/MAI 11,772.50
100-266-345-0001-33	EESS PROV USER S'WARE 7 900.00
100-266-345-0002-33	SMARTNET ANNUAL MAIN 3,734.84
100-266-345-0003-33	DIST WIDE WEB HOSTING 17,877.60
100-266-345-0004-33	REPAIR/MAINTENANCE TE 18,891.07
100-266-345-0005-33	IT DIRECT TRACKING SCH 3,939.65
100-266-345-0006-33	TEAMBOARD ANNUAL SUF 379.85
100-266-345-0007-33	ORINTER SOFTWARE MAN. 7,235.00
100-266-345-0008-33	MICROSOFT ANNUAL LICE 3,074.39
100-266-410-0000-33	SUPPLIES (TECH. DEPT) 2,327.00
100-266-445-0000-33	TECH SUPPLIES (TECH DEP 14,000.00
100-266-445-0004-33	E-RATE TECH SUPPLIES 3,582.35
100-266-545-0004-33	E-RATE TECH EQUIP. 14,500.00
100-266-640-0000-33	MEMBERSHIP FEES 7,300.00
100 GENERAL FUND	<u>1,490,769.24</u>
33 INSTRUCTION DEPARTMENT	<u>1,490,769.24</u>
35 HEMINGWAY CTC	
100 GENERAL FUND	
100-115-110-0000-35	VOCATIONAL SALARIES 37,012.00
100-115-120-0000-35	VOCATIONAL SUB SALARI 4,000.00
100-115-210-0000-35	HEALTH INSURANCE 28,340.64
100-115-220-0000-35	STATE RETIREMENT 52,547.32
100-115-230-0000-35	FICA/MEDICARE 23,800.30
100-115-270-0000-35	WORKERS COMPENSATION 5,698.91
100-115-290-0000-35	DENTAL INSURANCE 843.84
100-115-332-0000-35	HEALTH & P.E. TRAVEL 160.00
100-115-410-0000-35	SUPPLIES (Health and P.E.) 640.00
100-223-115-0000-35	SECRETARY SALARIES 0.00

FY 2017 - 2018

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-223-210-0000-35 HEALTH INSURANCE	8,669.76
100-223-220-0000-35 STATE RETIREMENT	6,344.56
100-223-230-0000-35 FICA/MEDICARE	2,873.65
100-223-270-0000-35 WORKERS COMPENSATION	676.15
100-223-290-0000-35 DENTAL INSURANCE	140.64
100-233-111-0000-35 DIRECTOR'S SALARY	4,000.00
100-233-210-0000-35 HEALTH INSURANCE	4,397.76
100-233-220-0000-35 STATE RETIREMENT	13,983.57
100-233-230-0000-35 FICA/MEDICARE	6,333.59
100-233-270-0000-35 WORKERS COMPENSATION	1,490.26
100-233-290-0000-35 DENTAL INSURANCE	140.64
100-254-120-0000-35 CUSTODIAN SUB SALARIE	200.00
100-254-210-0000-35 HEALTH INSURANCE	4,397.76
100-254-220-0000-35 STATE RETIREMENT	3,454.85
100-254-230-0000-35 FICA/MEDICARE	1,564.81
100-254-270-0000-35 WORKERS COMPENSATION	368.19
100-254-290-0000-35 DENTAL INSURANCE	140.64
100-254-321-0002-35 WATER & SEWER	957.00
100-254-340-0000-35 TELEPHONE	2,260.63
100-254-410-0001-35 JANITORIAL SUPPLIES	1,600.00
100-254-470-0001-35 ELECTRICITY	46,481.00
100-254-490-0000-35 OTHER REPAIRS & MAINT.	1,000.00
100 GENERAL FUND	<u>264,518.46</u>
189 CAREER & TECHNOLOGY	
189-115-110-0000-35 C & T TEACHER SALARIES	274,103.00
189-115-317-0000-35 EVALUATION & ASSESSME	510.00
189-115-332-0000-35 C & T TRAVEL - HCTC	2,100.00
189-115-410-0000-35 C & T SUPPLIES - HCTC	4,867.70
189-115-410-0004-35 SUPPLIES	1,800.00
189-115-445-0000-35 C & T TECH SUPPLIES -HCT	1,625.21
189-223-115-0000-35 C & T CLERICAL SALARIES	37,564.00
189-223-325-0000-35 COPIER RENTAL	1,500.00
189-233-111-0000-35 C & T DIR SALARIES - HCTC	78,792.00
189-233-332-0000-35 C & T ADMIN TRAVEL - HCT	1,000.00
189-233-360-0000-35 LOCAL ADMIN PRINTING	470.00
189-233-410-0000-35 C & T ADMIN SUPPLIES - H	3,700.00
189-233-445-0000-35 C & T ADMIN TECH SUPP - I	670.00
189-254-110-0000-35 C & T CUSTODIAN SALARII	20,455.00
189-254-323-0000-35 C & T REPAIRS & MAINT SE	2,500.10
189-271-333-0000-35 STUDENT TRAVEL -HCTC	3,500.00
189 CAREER & TECHNOLOGY	<u>435,157.01</u>
35 HEMINGWAY CTC	<u>699,675.47</u>
38 SUPT/COUNTY BOARD	
100 GENERAL FUND	
100-231-110-0000-38 BOARD SALARIES	15,120.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-231-210-0000-38	HEALTH INSURANCE 3,609.24
100-231-220-0000-38	STATE RETIREMENT 2,053.30
100-231-230-0000-38	FICA/MEDICARE 1,156.68
100-231-270-0000-38	WORKERS COMPENSATION 163.30
100-231-290-0000-38	DENTAL INSURANCE 140.52
100-231-310-0001-38	SUPERINTENDENT/CONSUL 44,900.00
100-231-313-0013-38	STUDENT SERVICES 3,926.79
100-231-314-0000-38	MED EXAM 98.17
100-231-315-0000-38	MANAGEMENT SERVICES 3,926.79
100-231-316-0001-38	REWRITE BOARD POLICIES 15,000.00
100-231-318-0000-38	AUDIT SERVICES 48,100.00
100-231-319-0000-38	LEGAL SERVICES 95,000.00
100-231-332-0000-38	BOARD TRAVEL - LEE 3,000.00
100-231-332-0001-38	BOARD TRAVEL - DARBY 4,000.00
100-231-332-0004-38	BOARD TRAVEL - COOPER 3,700.00
100-231-332-0005-38	BOARD TRAVEL- DORSEY 3,700.00
100-231-332-0006-38	BOARD TRAVEL - SINGLETON 3,200.00
100-231-332-0007-38	BOARD TRAVEL - HENRYH 3,000.00
100-231-332-0009-38	BOARD TRAVEL - MCKENZ 3,500.00
100-231-410-0000-38	BOARD SUPPLIES 4,592.40
100-231-410-0001-38	SCHOOL BOARD AWARDS 2,678.90
100-231-410-0041-38	RESTRICTED MAINT SUPPL 5,000.00
100-231-540-0041-38	RESTRICTED MAINT EQUIP 5,000.00
100-231-620-0000-38	Interest TAN Dec. 2015 3,416.67
100-232-110-0001-38	SUPERINTENDENT SALARY 127,500.00
100-232-115-0001-38	SUPT SECRETARY SALARIE 59,721.00
100-232-120-0000-38	IN SERVICE SUBSTITUTES 2,000.00
100-232-210-0001-38	HEALTH INSURANCE 17,465.28
100-232-220-0001-38	STATE RETIREMENT 31,621.63
100-232-230-0001-38	FICA/MEDICARE 14,322.41
100-232-270-0001-38	WORKERS COMPENSATION 3,369.98
100-232-290-0001-38	DENTAL INSURANCE 421.92
100-232-314-0002-38	CONSULTANTS FEE 26,272.33
100-232-315-1111-38	RESTRICTED PURCHASED ; 21,000.00
100-232-325-0001-38	EQUIPMENT RENTAL 1,308.93
100-232-329-0001-38	SUPT VEHICLE MAINT. 654.47
100-232-332-0001-38	SUPERINTENDENT TRAVEL 11,500.00
100-232-332-0002-38	CONSULTANT SUPT TRAVE 327.23
100-232-332-0025-38	TRAVEL - SWINTON 2,250.00
100-232-350-0000-38	ADVERTISING 2,000.00
100-232-360-0000-38	PRINTING 6,700.00
100-232-390-0001-38	SUPERINTENDENTS INSUR 327.23
100-232-410-0001-38	SUPERINTENDENT SUPPLI 18,800.00
100-232-410-0002-38	SUPERINTENDENT AWARE 11,357.80
100-232-410-1111-38	RESTRICTED SUPPLIES 6,275.10
100-232-445-0000-38	TECHNOLOGY SUPPLIES 4,296.20
100-232-540-0001-38	SUPERINTENDENT EQUIPM 1,000.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

FY 2017 - 2018

2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-232-540-1111-38	RESTRICTED EQUIPMENT 3,300.00
100-232-640-0000-38	MEMBERSHIP/PROFESSION 27,400.00
100-254-410-0001-38	JANITORIAL SUPPLIES 1,000.00
100 GENERAL FUND	<u>680,174.26</u>
38 SUPT/COUNTY BOARD	<u>680,174.26</u>
40 KINGSTREE ADMIN ANNEX	
100 GENERAL FUND	
100-113-110-0000-40	ALTERNATIVE SALARIES 70,391.23
100-113-115-0000-40	ALTERNATIVE AIDE SALAF 41,252.00
100-113-120-0000-40	ALTERNATIVE SUBSTITUTI 400.00
100-113-210-0000-40	HEALTH INSURANCE 21,238.08
100-113-220-0000-40	STATE RETIREMENT 26,867.77
100-113-230-0000-40	FICA/MEDICARE 12,169.24
100-113-270-0000-40	WORKERS COMPENSATION 2,804.50
100-113-290-0000-40	DENTAL INSURANCE 703.20
100-113-311-0000-40	CONTRACTED TEACHER S, 108,939.00
100-113-325-0040-40	COPIER RENTAL 2,000.00
100-113-332-0040-40	TRAVEL 1,500.00
100-113-360-0040-40	PRINTING/BINDING 200.00
100-113-410-0040-40	SUPPLIES 4,300.00
100-113-445-0040-40	TECHNOLOGY SUPPLIES 1,500.00
100-113-460-0040-40	SNACKS 500.00
100-127-311-0000-40	CONTRACTED TEACHER S, 164,494.00
100-145-130-0000-40	HOMEBOUND SALARIES 35,423.00
100-145-130-0033-40	HOMEBOUND SALARIES 10,000.00
100-145-210-0000-40	HEALTH INSURANCE 4,022.40
100-145-220-0000-40	STATE RETIREMENT 7,185.92
100-145-230-0000-40	FICA/MEDICARE 3,474.86
100-145-270-0000-40	WORKERS COMPENSATION 545.08
100-145-290-0000-40	DENTAL INSURANCE 140.64
100-145-332-0000-40	HOMEBOUND TRAVEL SPE 15,000.00
100-145-332-0033-40	HOMEBOUND TRAVEL 5,000.00
100-149-372-0000-40	FOSTER CARE 13,000.00
100-181-325-0000-40	COPIER RENTAL 261.78
100-181-340-0000-40	TELEPHONE 1,600.00
100-181-410-0000-40	SUPPLIES 339.34
100-211-332-0000-40	ATTENDANCE/PATHWAYS T 750.00
100-211-345-0000-40	REPAIRS/MAINTENANCE-T 250.00
100-211-410-0000-40	ATTENDANCE/PATHWAYS S 100.00
100-211-445-0000-40	ATTENDANCE/PATHWAYS T 1,400.00
100-213-314-0000-40	CONTRACT WITH WACAM/ 32,420.00
100-214-313-0000-40	PSYCHOLOGICAL TESTING 2,094.29
100-221-312-0000-40	IMPROV OF INST PURCHAS 261.78
100-221-410-0000-40	ACTIVITY SUPPLIES 6,400.00
100-221-410-0001-40	ACTIVITY AWARDS 8,000.00
100-223-110-0000-40	SUPERVISION SALARIES 41,818.50

FY 2017 - 2018

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-223-115-0000-40	SECRETARY SALARIES 68,978.00
100-223-210-0000-40	HEALTH INSURANCE 23,003.28
100-223-220-0000-40	STATE RETIREMENT 18,713.53
100-223-230-0000-40	FICA/MEDICARE 8,475.93
100-223-270-0000-40	WORKERS COMPENSATION 1,994.34
100-223-290-0000-40	DENTAL INSURANCE 492.24
100-223-332-0000-40	TRAVEL (PUBLIC RELATIO 1,500.00
100-223-410-0000-40	PUBLIC RELATIONS SUPPL 80.00
100-223-410-0001-40	SUPPLIES (ADMIN.) 500.00
100-223-445-0001-40	TECH. SUPPLIES (ADMIN). 1,100.00
100-232-115-0000-40	WEB DESIGNER/ATTEN. SA 1,281.00
100-232-130-0000-40	TEACHER OF THE YEAR ST 5,000.00
100-232-210-0000-40	HEALTH INSURANCE 3,231.16
100-232-220-0000-40	STATE RETIREMENT 173.96
100-232-230-0000-40	FICA/MEDICARE 98.00
100-232-270-0000-40	WORKERS COMPENSATION 13.83
100-232-290-0000-40	DENTAL INSURANCE 140.52
100-232-325-0000-40	RENTAL - STUDENT SVC. 4,200.00
100-232-345-0000-40	IMAGING SERVICES 35,000.00
100-232-490-0000-40	COFFEE BAR 1,500.00
100-232-640-0002-40	MEMBERSHIP DUES 1,500.00
100-233-110-0000-40	ADMIN SALARIES 73,709.00
100-233-115-0000-40	ADMIN SEC SALARIES 60,462.00
100-233-210-0000-40	HEALTH INSURANCE 19,639.68
100-233-220-0000-40	STATE RETIREMENT 22,661.48
100-233-230-0000-40	FICA/MEDICARE 10,264.08
100-233-270-0000-40	WORKERS COMPENSATION 2,267.66
100-233-290-0000-40	DENTAL INSURANCE 421.92
100-254-110-0000-40	CUSTODIAL SALARIES 31,362.00
100-254-210-0000-40	HEALTH INSURANCE 12,817.92
100-254-220-0000-40	STATE RETIREMENT 10,026.24
100-254-230-0000-40	FICA/MEDICARE 4,541.19
100-254-270-0000-40	WORKERS COMPENSATION 1,111.85
100-254-290-0000-40	DENTAL INSURANCE 421.92
100-255-110-0000-40	BUS SUPERVISOR SALARIE 41,818.50
100-255-120-0000-40	SUBS FOR TRANSPORTING 300.00
100-255-130-0000-40	BUS DRIVER IN-SERVICE 100.00
100-255-210-0000-40	HEALTH INSURANCE 3,363.60
100-255-220-0000-40	STATE RETIREMENT 7,063.14
100-255-230-0000-40	FICA/MEDICARE 3,199.12
100-255-270-0000-40	WORKERS COMPENSATION 752.73
100-255-290-0000-40	DENTAL INSURANCE 70.32
100-255-311-0000-40	HAZARDOUS ROUTES 25,000.00
100-255-314-0000-40	HEALTH EXAMS/DRUG TES 3,700.00
100-255-314-0001-40	BUS DRV PERFECT ATTENE 1,500.00
100-255-323-0000-40	BUS/AUTO REPAIRS 2,000.00
100-255-325-0000-40	COPIER RENTAL 1,000.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

FY 2017 - 2018

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-255-327-0000-40	VANDALISM 3,500.00
100-255-332-0000-40	TRANSPORTATION TRAVEL 2,000.00
100-255-340-0000-40	TELEPHONE-BUSES 20,000.00
100-255-350-0000-40	ADVERTISING 1,792.72
100-255-410-0000-40	TRANSPORTATION SUPPLIE 4,000.00
100-255-410-0001-40	ACTIVITY BUS SUPPLIES 1,000.00
100-255-445-0000-40	TECH SUPPLIES-TRANSPOF 1,900.00
100-255-540-0000-40	TRANSPORTATION EQUIP (9,820.28
100-256-210-0000-40	HEALTH INSURANCE 21,988.80
100-256-220-0000-40	STATE RETIREMENT 13,977.32
100-256-230-0000-40	FICA/MEDICARE 6,330.76
100-256-270-0000-40	WORKERS COMPENSATION 1,459.92
100-256-290-0000-40	DENTAL INSURANCE 703.20
100-258-130-0030-40	SAFETY MONITOR STIPENI 500.00
100-258-313-0000-40	RESOURCE OFFICERS 45,000.00
100-258-329-0000-40	SECURITY GUARDS 150,000.00
100-258-332-0000-40	TRAVEL (STUDENT SVC) 1,500.00
100-258-445-0000-40	TECHNOLOGY SUPPLIES 2,000.00
100-264-110-0000-40	PERSONNEL/STUDENT SER 157,874.00
100-264-115-0000-40	PERSONNEL/ST DEV CLERI 83,383.00
100-264-120-0000-40	PERSONNEL - SECRETARY ; 1,000.00
100-264-210-0000-40	HEALTH INSURANCE 30,638.88
100-264-220-0000-40	STATE RETIREMENT 40,748.31
100-264-230-0000-40	FICA/MEDICARE 18,456.16
100-264-270-0000-40	WORKERS COMPENSATION 3,621.47
100-264-290-0000-40	DENTAL INSURANCE 562.56
100-264-325-0000-40	PERSONEL RENTAL (copier) 3,800.00
100-264-332-0001-40	PERSONNEL TRAVEL 3,000.00
100-264-350-0001-40	PERSONNEL ADVERTISING 3,315.00
100-264-410-0001-40	PERSONNEL SUPPLIES 1,385.00
100-264-445-0001-40	PERSONNEL TECHNOLOGY 650.00
100-264-640-0001-40	MEMBERSHIP DUES 350.00
100-266-110-0000-40	COMPUTER SPECIALIST SA 19,137.00
100-266-210-0000-40	HEALTH INSURANCE 4,397.76
100-266-220-0000-40	STATE RETIREMENT 3,232.24
100-266-230-0000-40	FICA/MEDICARE 1,463.98
100-266-270-0000-40	WORKERS COMPENSATION 344.47
100-266-290-0000-40	DENTAL INSURANCE 140.64
100 GENERAL FUND	<u>1,830,270.20</u>
189 CAREER & TECHNOLOGY	
189-114-312-0000-40	C&T CONSULTANTS 1,150.00
189-115-130-0000-40	STIPENDS 1,000.00
189-115-311-0000-40	WILLIAMSBURG TECH COI 42,666.29
189-115-332-0000-40	DISTRICT TRAVEL 6,500.00
189-212-332-0001-40	CAREER SPEC. TRAVEL - W. 2,500.00
189-212-360-0000-40	GUIDANCE PRINTNG-DISTI 3,000.00
189-221-410-0000-40	PROGRAM IMPROVEMENT 5,500.00

FY 2017 - 2018

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
189-221-445-0000-40	PROGRAM IMPROV-TECH S 3,407.00
189-223-325-0000-40	COPIER RENTAL 1,500.00
189-223-332-0000-40	ADMINISTRATIVE TRAVEL 3,500.00
189-223-410-0000-40	ADMINISTRATIVE SUPPLIE 3,000.00
189-223-410-2000-40	DISTRICT STW SUPPLIES 150.00
189-223-445-0000-40	ADMIN TECH SUPPLIES-DI 2,250.00
189-223-640-0000-40	MEMBERSHIP DUES-DISTR 1,350.00
189-271-333-0000-40	STUDENT TRAVEL 10,000.00
189 CAREER & TECHNOLOGY	<u>87,473.29</u>
40 KINGSTREE ADMIN ANNEX	<u>1,917,743.49</u>
41 MAINTENANCE DEPARTMENT	
100 GENERAL FUND	
100-254-110-0000-41	MAINTENANCE SALARIES 447,191.00
100-254-115-0000-41	MAINT SECRETARY SALAR 35,708.00
100-254-130-0000-41	MAINTENANCE OVERTIME 30,522.00
100-254-210-0000-41	HEALTH INSURANCE 81,504.00
100-254-220-0000-41	STATE RETIREMENT 75,530.56
100-254-230-0000-41	FICA/MEDICARE 34,210.11
100-254-270-0000-41	WORKERS COMPENSATION 8,194.22
100-254-290-0000-41	DENTAL INSURANCE 1,968.96
100-254-310-0041-41	TECHNICAL SERVICES 3,185.00
100-254-323-0001-41	REPAIRS/MAINT SERVICES 41,516.00
100-254-323-0011-41	REPAIRS/MAINT. -KSH 329.04
100-254-323-0020-41	REPAIRS/MAINT. - HHS 9.61
100-254-323-0041-41	VEHICLE MAINTENANCE 21,000.00
100-254-323-0132-41	SECURITY/FIRE SYSTEM 104,000.00
100-254-332-0000-41	MAINTENANCE TRAVEL 2,000.00
100-254-340-0041-41	TELEPHONE - MAINT. DEPT 5,000.00
100-254-410-0011-41	MAINT. SUPPLIES - KSH 12,000.00
100-254-410-0012-41	MAINT. SUPPLIES - KMS 10,000.00
100-254-410-0015-41	MAINT. SUPPLIES - KGE 6,000.00
100-254-410-0016-41	MAINT. SUPPLIES - APS 6,000.00
100-254-410-0018-41	MAINT. SUPPLIES - HES 6,000.00
100-254-410-0020-41	MAINT. SUPPLIES - HHS 12,000.00
100-254-410-0021-41	MAINT. SUPPLIES - WMSA 25.63
100-254-410-0022-41	MAINT. SUPPLIES - HMS 4,000.00
100-254-410-0027-41	MAINT. SUPPLIES - DPC 6,000.00
100-254-410-0030-41	MAINT. SUPPLIES - GES 6,000.00
100-254-410-0031-41	MAINT. SUPPLIES - CEM 12,000.00
100-254-410-0035-41	MAINT. SUPPLIES - HAVC 4,000.00
100-254-410-0041-41	MAINT. SUPPLIES - DISTRICT 184,837.89
100-254-410-0132-41	DISTRICT WIDE-SECURITY 8,000.00
100-254-410-1100-41	MAINTAIN WATER & SEWA 16,000.00
100-254-410-1101-41	REFURBISH OLD FURN PRI 2,400.00
100-254-445-0041-41	TECHNOLOGY SUPPLIES 1,144.40
100-254-490-0041-41	OTHER REPAIRS & MAINT 10,000.00

FY 2017 - 2018

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2017-18 BUDGET 1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-540-0000-41	7,614.57
100-254-545-0041-41	2,137.86
100 GENERAL FUND	<u>1,208,028.85</u>
41 MAINTENANCE DEPARTMENT	<u>1,208,028.85</u>
TOTALS:	<u>32,707,396.78</u>