



# ST. JOSEPH CATHOLIC SCHOOL

**SAC Meeting Minutes:** December 5, 2022

**Attendees:** Ms. Fran Thompson, Fr. Stephen, Daniel White, Andy Oleson, Phil Gibbs, Sandra Johnson, Pat Dulac, Maria Zuniga, David Trowbridge, Kevin Saberre

## **2023-2024 Tuition Review Meeting**

- Reviewed bar graph comparing St. Joseph Catholic School parishioner and non-parishioner rates with 11 other Catholic Schools in the area. St. Joseph parishioner tuition rate is lower than 7 of the 11 schools reviewed. St. Joseph non-parishioner tuition rate is lower than 9 of the 11 schools reviewed. (Financial spread sheet with graph will be archived as a separate attachment)
- Reviewed current required parishioner tithe to receive parishioner discount. St. Joseph requirement compared with 8 other local parish schools. St. Joseph currently has the lowest requirement set at \$260 a year.
- Reviewed current Budget projection for school year 2022-2023 with proposed parishioner tuition increase of \$200 and a proposed non-parishioner increase of \$400. Projected Net Cash Profit of \$34,928
- Discussion on importance of securing a net cash profit in future school years to help restore rainy day savings. (New AC system will drastically reduce rainy day funds.)
- Discussion on importance of carefully balancing increases in parishioner tuition rate with increases in parishioner required tithing in future years.
- Recommendation made to increase tuition \$200 and a proposed non-parishioner increase of \$400. Was approved verbally and unanimously
- No recommendation to increase required parishioner tithing as families are adjusting to the distinction between parishioner/non-parishioner tuition rates implemented last school year.