

FOUNDATION PROGRAM CALCULATION  
FEBRUARY 15, 2025

Troy School District # 287

1. SUPPORT UNITS		20.54
2.a. ENTITLEMENT @	\$23,472.00 per unit (general discretionary)	\$482,114.88
2.b. ENTITLEMENT @	20,150.00 per unit (health insurance)	<u>413,881.00</u>
COMBINED	<u>\$43,622.00</u>	895,995.88
3. SALARY APPORTIONMENT		1,810,731.52
4. BENEFIT APPORTIONMENT		377,928.43
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		0.00
7. TRANSPORTATION		120,534.00
8. ADJUSTMENTS		0.00
9. TOTAL SUPPORT (lines 2 through 8)		\$3,205,189.83
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$2,841,877.81
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12. AUGUST 15 PAYMENT (General Funds)		\$1,539,773.00
13. NOVEMBER 15 PAYMENT (General Funds)		631,940.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		0.00
15. MAY 15 PAYMENT (General Funds / Dedicated)		0.00
16. PAID-TO-DATE		\$2,171,713.00
17. AMOUNT DUE THIS PAYMENT		\$670,164.81
18. OTHER STATE SUPPORT PAID TO DATE (not included in above		
Charter School Facilities		\$0.00
College and Career Advisors and Student Mentors		14,400.00
Content & Curriculum (Digital)		0.00
Continuous Improvement Plans and Training		0.00
Early Graduation Scholarship (Advanced Opportunities)		0.00
English Language Acquisition		225.00
English Language Grant		0.00
Fast Forward (Advanced Opportunities)		90.00
Literacy Proficiency - K-3 Enrollment		33,893.00
Literacy Proficiency - K-3 Testing		44,664.00
Math and Science Requirement		0.00
National Board for Professional Teaching Standards		0.00
Professional Development (Dyslexia)		0.00
Professional Development (General)		0.00
Remediation		2,665.00
Safe & Drug-Free		3,086.00
School District Facilities		174,872.75
School District Modernization Funds		871,420.00
Technology (Classroom, Wireless, Instructional Management System)		0.00
Unemployment Insurance (pd directly to DOL) (net of CARES Act Credit)		0.00
TOTAL OTHER STATE SUPPORT		\$1,145,315.75
19. RATIO		0.0013016488