

06-20-2023  
2020-2021

Florida Department of Education  
Division of Finance and Operations  
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of  
Revenue  
General Fund & Special Revenue Funds Combined  
Expenditures

Gadsden School District

GREENSBORO ELEMENTARY SCHOOL

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	510,051	145,161	37,665	22,507	1,631	21,953	738,968
<b>SUBTOTAL FOR BASIC PROGRAMS</b>		<b>510,051</b>	<b>145,161</b>	<b>37,665</b>	<b>22,507</b>	<b>1,631</b>	<b>21,953</b>	<b>738,968</b>
ESOL	130	165,236	47,031	12,716	7,598	550	7,411	240,542
<b>SUBTOTAL FOR ESOL</b>		<b>165,236</b>	<b>47,031</b>	<b>12,716</b>	<b>7,598</b>	<b>550</b>	<b>7,411</b>	<b>240,542</b>
PK-3 ESE BASIC	111	164,738	50,443	12,975	7,753	562	7,562	244,033
EXCEPTIONAL STUDENT LEVEL 5	255	1,248	405	101	60	3	59	1,876
<b>SUBTOTAL FOR EXCEPTIONAL PROGRAMS</b>		<b>165,986</b>	<b>50,848</b>	<b>13,076</b>	<b>7,813</b>	<b>565</b>	<b>7,621</b>	<b>245,909</b>
<b>SUBTOTAL FOR ALL FEFP PROGRAMS</b>		<b>841,273</b>	<b>243,040</b>	<b>63,457</b>	<b>37,918</b>	<b>2,746</b>	<b>36,985</b>	<b>1,225,419</b>
<b>TOTAL FOR ALL PROGRAMS</b>		<b>841,273</b>	<b>243,040</b>	<b>63,457</b>	<b>37,918</b>	<b>2,746</b>	<b>36,985</b>	<b>1,225,419</b>