

Por Vida Academy
Budget FY 2024
By Function Summary District

Fund	Code	Description	Budget	% Within Function Code	% of Budget
420 - General	00-5742	Bank Interest	(\$900.00)	0.05%	
420 - General	00-5769	Misc Rev	\$0.00	0.00%	
420 - General	00-5811	Per Capita Apportionment	(\$43,898.00)	2.55%	
420 - General	00-5812	FSP	(\$1,674,604.86)	97.39%	
Revenue			(\$1,719,402.86)	100.00%	
420 - General	11-6000	Instruction	\$527,075.70	100.00%	
		Sub Function 11	\$527,075.70	100.00%	30.65%
420 - General	13-6000	Curric/Staff Develop	\$0.00	0.00%	
		Sub Function 13	\$0.00	0.00%	0.00%
420 - General	21-6000	Inst Leadership	\$0.00	0.00%	
		Sub Function 21	\$0.00	0.00%	0.00%
420 - General	23-6000	School Leadership	\$323,403.80	100.00%	
		Sub Function 23	\$323,403.80	100.00%	18.81%
420 - General	30-6000	Support Services - Student	\$0.00	0.00%	
		Sub Function 30	\$0.00	0.00%	0.00%
420 - General	31-6000	Academic Advisor	\$56,368.87	100.00%	
		Sub Function 31	\$56,368.87	100.00%	3.28%
420 - General	32-6000	Social Work	\$60,413.80	100.00%	
		Sub Function 32	\$60,413.80	100.00%	3.51%
420 - General	33-6000	Health Services	\$4,500.00	100.00%	
		Sub Function 33	\$4,500.00	100.00%	0.26%
420 - General	34-6000	Student Transportation	\$3,581.16	100.00%	
		Sub Function 34	\$3,581.16	100.00%	0.21%
240 - NSLP	35-6000	Food Services	\$0.00	0.00%	
420 - General	35-6000	Food Services	\$7,947.20	100.00%	
		Sub Function 35	\$7,947.20	100.00%	0.46%
420 - General	36-6000	Extracurricular	\$0.00	0.00%	
		Sub Function 36	\$0.00	0.00%	0.00%
420 - General	41-6000	General Administration	\$256,798.51	100.00%	
420 - General	41-8000	General Administration	\$0.00	0.00%	
		Sub Function 41	\$256,798.51	100.00%	14.94%
420 - General	51-6000	Building Maintenance & Ope	\$410,800.61	100.00%	
		Sub Function 51	\$410,800.61	100.00%	23.89%
420 - General	52-6000	Security & Monitoring Servic	\$6,689.79	100.00%	
		Sub Function 52	\$6,689.79	100.00%	0.39%
420 - General	53-6000	Data Processing	\$49,881.46	100.00%	
		Sub Function 53	\$49,881.46	100.00%	2.90%
420 - General	71-6000	Debt	\$11,941.96	100.00%	
		Sub Function 71	\$11,941.96	100.00%	0.69%
Total Expenses			\$1,719,402.86	100.00%	
Net Revenue			\$0.00		