

06-20-2023  
2019-2020

**Florida Department of Education  
Division of Finance and Operations  
Office of Funding and Financial Reporting**

**Program Cost Report with Selected Costs as Percentage of  
Revenue  
General Fund & Special Revenue Funds Combined Expenditures**

**Gadsden School District  
CARTER PARRAMORE ACADEMY**

**June Actual FTE**

<b>Program Name</b>	<b>Program Number</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Materials Supplies</b>	<b>Other Expenditures</b>	<b>Capital Outlay</b>	<b>Total Direct Costs</b>
4-8 BASIC	102	162,841	46,267	9,084	9,884	79	2,835	230,990
9-12 BASIC	103	295,994	83,951	15,837	17,232	138	4,943	418,095
<b>SUBTOTAL FOR BASIC PROGRAMS</b>		<b>458,835</b>	<b>130,218</b>	<b>24,921</b>	<b>27,116</b>	<b>217</b>	<b>7,778</b>	<b>649,085</b>
4-8 ESE BASIC	112	66,595	18,914	4,797	4,287	83	1,137	95,813
9-12 ESE BASIC	113	139,170	42,837	15,274	6,992	134	1,832	206,239
EXCEPTIONAL STUDENT LEVEL 4	254	10,646	3,620	1,786	854	6	241	17,153
<b>SUBTOTAL FOR EXCEPTIONAL PROGRAMS</b>		<b>216,411</b>	<b>65,371</b>	<b>21,857</b>	<b>12,133</b>	<b>223</b>	<b>3,210</b>	<b>319,205</b>
CAREER EDUCATION GRADES 9-12	300	24,136	6,874	1,421	1,546	12	443	34,432
<b>SUBTOTAL FOR CAREER EDUCATION</b>		<b>24,136</b>	<b>6,874</b>	<b>1,421</b>	<b>1,546</b>	<b>12</b>	<b>443</b>	<b>34,432</b>
<b>SUBTOTAL FOR ALL FEFP PROGRAMS</b>		<b>699,382</b>	<b>202,463</b>	<b>48,199</b>	<b>40,795</b>	<b>452</b>	<b>11,431</b>	<b>1,002,722</b>
<b>TOTAL FOR ALL PROGRAMS</b>		<b>699,382</b>	<b>202,463</b>	<b>48,199</b>	<b>40,795</b>	<b>452</b>	<b>11,431</b>	<b>1,002,722</b>