

06-20-2023
2020-2021

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
All Funds Combined Expenditures

Gadsden School District
CARTER PARRAMORE ACADEMY

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
4-8 BASIC	102	157,366	44,543	10,971	3,363	560	428	217,231
9-12 BASIC	103	256,436	72,594	17,226	5,280	879	673	353,088
SUBTOTAL FOR BASIC PROGRAMS		413,802	117,137	28,197	8,643	1,439	1,101	570,319
4-8 ESE BASIC	112	152,012	44,356	10,997	3,371	561	429	211,726
9-12 ESE BASIC	113	54,911	16,055	4,856	1,488	247	189	77,746
EXCEPTIONAL STUDENT LEVEL 4	254	5,085	1,521	1,552	475	79	60	8,772
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		212,008	61,932	17,405	5,334	887	678	298,244
CAREER EDUCATION GRADES 9-12	300	30,050	8,504	2,227	681	113	86	41,661
SUBTOTAL FOR CAREER EDUCATION		30,050	8,504	2,227	681	113	86	41,661
SUBTOTAL FOR ALL FEFP PROGRAMS		655,860	187,573	47,829	14,658	2,439	1,865	910,224
TOTAL FOR ALL PROGRAMS		655,860	187,573	47,829	14,658	2,439	1,865	910,224