

LEA Name : Greenville Area SD
Address : 9 Donation Rd
Greenville , PA 16125

County : Mercer
AUN Number : 104432803
LEA Type : SD

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending

6/30/2025

Pennsylvania Department of Education

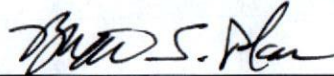
&

Office of Comptroller Operations

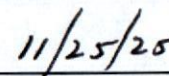
PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



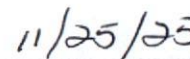
Chief School Administrator Signature



Date



Board Secretary Signature



Date

Cindy Hall

Contact Person

chall@greenville.k12.pa.us

Contact Person E-mail Address

(724)588-2500

Ext :2311

Contact Person Telephone Number

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2025**
(Pursuant to PA School Code Section 218(b))

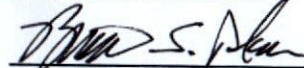
LEA Name : Greenville Area SD
AUN Number : 104432803
County : Mercer

Audit Certification Due: 12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

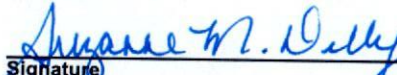


Signature

12/22/25

Date

Board Secretary



Signature

12/22/25

Date

Cindy Hall

Contact Person

chall@greenville.k12.pa.us

Contact Person E-mail Address

(724)588-2500

Ext :2311

Contact Person Telephone Number

Contact Person Fax Number



GREENVILLE AREA SCHOOL DISTRICT

9 Donation Road
Greenville, Pennsylvania 16125-1799
Phone (724) 588-2500
Fax (724) 588-5024

Mr. Brian S. Tokar
Superintendent

Mr. Brandon J. Mirizio
Business Manager

CAPITALIZATION POLICY

Capital assets, which include land and land improvements, construction-in-progress, buildings and building improvements, and furniture and equipment, are reported in the government-wide financial statements. The School District defines capital assets as assets with an initial, individual, or group cost of more than \$ 5,000 and an estimated useful life in excess of one (1) year. Such assets are recorded at historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair value at the date of donation. The cost of normal maintenance and repairs that do not extend the estimated useful lives of capital assets are expensed when incurred.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>ASSET CLASS</u>	<u>YEARS</u>
Land Improvements	15 - 20
Buildings and Building Improvements	5 - 50
Furniture and Equipment	3 - 15

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported. Revenue Detail 6500, Fund 32: \$101,234.27	This is all interest - \$38,785.58 interest on account + \$62,406.83 interest on investments.
50410	SESS - 2140 Psychological Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2140: \$103,460.71 Prior Year SESS Schedule 2140: \$43,024.10	A full-time psychologist was hired in 2024-2025. There was no full-time psychologist in 2023-2024.

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:11 AM

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	5,658,257				
0110	Investments	488,000				
0120	Taxes Receivable	693,276				
0130	Due From Other Funds	85,340				
0141	Due From Other Governments	743,998				
0142	State Revenue Receivable	1,642,078				
0143	Federal Revenue Receivable	248,319				
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	67,065				
0170	Inventories	30,000				
0180	Prepaid Expenses (Expenditures)	225,952				
0190	Other Current Assets					
Total Assets		\$9,882,285				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$9,882,285				

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:11 AM

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		2,125,345	456,573		
0110	Investments		239,000			
0120	Taxes Receivable		200,000			
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$2,564,345	\$456,573		
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$2,564,345	\$456,573		

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:11 AM

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100 Cash and Cash Equivalents		8,240,175
0110 Investments		727,000
0120 Taxes Receivable		893,276
0130 Due From Other Funds		85,340
0141 Due From Other Governments		743,998
0142 State Revenue Receivable		1,642,078
0143 Federal Revenue Receivable		248,319
0145 Other Intergovernmental Revenue Receivable		
0146 Due from Primary Government		
0147 Due from Component Unit		
0150 Other Receivables		67,065
0170 Inventories		30,000
0180 Prepaid Expenses (Expenditures)		225,952
0190 Other Current Assets		
Total Assets		\$12,903,203
0910 Deferred Outflows of Resources		
Total Assets And Deferred Outflows Of Resources		\$12,903,203

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:11 AM

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds	200,000				
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	309,468				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	3,033,136				
0462 Payroll Deductions and Withholding	41,006				
0480 Unearned Revenues	775,964				
0490 Other Current Liabilities					
Total Liabilities	\$4,359,574				
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance	255,952				
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance	3,341,242				
0850 Unassigned Fund Balance	1,925,517				
Total Fund Balances	\$5,522,711				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$9,882,285				

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:11 AM

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable					
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities						
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance		2,564,345	456,573		
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances			\$2,564,345	\$456,573		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$2,564,345	\$456,573		

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:11 AM

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds	200,000	
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable	309,468	
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits	3,033,136	
0462 Payroll Deductions and Withholding	41,006	
0480 Unearned Revenues	775,964	
0490 Other Current Liabilities		
Total Liabilities	\$4,359,574	
0950 Deferred Inflows of Resources		
Fund Balances		
0810 Nonspendable Fund Balance	255,952	
0820 Restricted Fund Balance	3,020,918	
0830 Committed Fund Balance		
0840 Assigned Fund Balance	3,341,242	
0850 Unassigned Fund Balance	1,925,517	
Total Fund Balances	\$8,543,629	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$12,903,203	

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:18 AM

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues						
6000	Revenue from Local Sources	8,958,693				
7000	Revenue from State Sources	16,011,852				
8000	Revenue from Federal Sources	1,984,177				
Total Revenues		\$26,954,722				
Expenditures						
1000	Instruction	14,843,131				
2000	Support Services	6,733,839				
3000	Operation of Non-Instructional Services	1,764,960				
4000	Facilities Acquisition, Construction and Improvement Services	1,317,608				
5110	Debt Service	1,615,807				
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures		\$26,275,345				
Excess (Deficiency) Of Revenues Over Expenditures		\$679,377				
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets	3,022				
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out	200,000				
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		(\$196,978)				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		101,234	41,477		
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$101,234	\$41,477		
Expenditures						
1000	Instruction					
2000	Support Services		533	931,708		
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services			347,850		
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$533	\$1,279,558		
Excess (Deficiency) Of Revenues Over Expenditures			\$100,701	(\$1,238,081)		
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN		200,000			
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			\$200,000			

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	9,101,404
7000	Revenue from State Sources	16,011,852
8000	Revenue from Federal Sources	1,984,177
Total Revenues		\$27,097,433
Expenditures		
1000	Instruction	14,843,131
2000	Support Services	7,666,080
3000	Operation of Non-Instructional Services	1,764,960
4000	Facilities Acquisition, Construction and Improvement Services	1,665,458
5110	Debt Service	1,615,807
5130	Refund of Prior Year Revenues / Receipts	
5140	Leases and Other Right-to-Use Arrangements	
Total Expenditures		\$27,555,436
Excess (Deficiency) Of Revenues Over Expenditures		(\$458,003)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300	Interfund Transfers - IN	200,000
9400	Sale of or Compensation for Loss of Fixed Assets	3,022
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	200,000
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$3,022

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		\$482,399				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	5,040,312				
Fund Balance - End Of Year		\$5,522,711				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			\$300,701	(\$1,238,081)		
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		2,263,645	1,694,654		
Fund Balance - End Of Year			\$2,564,346	\$456,573		

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		(\$454,981)
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	8,998,611
Fund Balance - End Of Year		\$8,543,630

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:20 AM

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	1,369,521			1,369,521	
0110	Investments					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories	9,753			9,753	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Current Assets		\$1,379,274			\$1,379,274	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)	203,006			203,006	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
Total Noncurrent Assets		\$203,006			\$203,006	
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$1,582,280			\$1,582,280	

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:20 AM

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	85,340			85,340	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable					
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Current Liabilities	\$85,340			\$85,340	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities					
Total Liabilities	\$85,340			\$85,340	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets	203,006			203,006	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	1,293,934			1,293,934	
Total Net Position	\$1,496,940			\$1,496,940	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$1,582,280			\$1,582,280	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	73,579			73,579	
0071 Charges for Services					
0072 Other Operating Revenue	197,001			197,001	
Total Operating Revenues	\$270,580			\$270,580	
Operating Expenses					
100 Personnel Services – Salaries	310,255			310,255	
200 Personnel Services – Employee Benefits	205,231			205,231	
300 Purchased Professional and Technical Services					
400 Purchased Property Services	10,283			10,283	
500 Other Purchased Services					
600 Supplies	597,269			597,269	
740 Depreciation	21,146			21,146	
770 Amortization Expense					
810 Dues and Fees					
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures	7,388			7,388	
Total Operating Expenses	\$1,151,572			\$1,151,572	
Operating Income (Loss)	(\$880,992)			(\$880,992)	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	5,427			5,427	
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources	53,174			53,174	
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	149,516			149,516	
8000 Revenue from Federal Sources	933,454			933,454	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	\$1,141,571			\$1,141,571	
Income (Loss) Before Contributions And Transfers	\$260,579			\$260,579	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$260,579			\$260,579	
0002 Net Position - Beginning of Fiscal Year	1,236,361			1,236,361	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$1,496,940			\$1,496,940	

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:28 AM

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users	313,658			313,658	
0012	Cash Receipts From Assessments Made to Other Funds					
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue					
0015	Cash Payments To Employees For Services	515,486			515,486	
0016	Cash Payments For Insurance Claims					
0017	Cash Payments To Suppliers For Goods and Services	512,133			512,133	
0018	Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities		(\$713,961)			(\$713,961)	
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000					
0022	Receipts From State Sources - 7000	149,516			149,516	
0023	Receipts From Federal Sources -8000	933,454			933,454	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991					
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$1,082,970			\$1,082,970	
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000	(167,078)			(167,078)	
0032	Proceeds from Disposal of Capital Assets					
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities		(\$167,078)			(\$167,078)	
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500	5,427			5,427	
0042	Purchase of Inv Securities / Deposits to Inv Pools					
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:28 AM

0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$5,427	\$5,427
--------------------------------------------------	---------	---------

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:28 AM

	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	207,358			207,358	
0004 Cash and Cash Equivalents Beginning of Year	1,162,163			1,162,163	
Cash and Cash Equivalents at Year End	\$1,369,521			\$1,369,521	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(880,992)			(880,992)	
Adjustments					
0051 Depreciation and Net Amortization	21,146			21,146	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	53,887			53,887	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	43,078			43,078	
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	(1,035)			(1,035)	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	49,955			49,955	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments	\$167,031			\$167,031	
Cash Provided By (Used for) Total	(\$713,961)			(\$713,961)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
In-kind Contributions	53,174
Total	\$53,174

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:30 AM

Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents				51,850
0110	Investments	123,052			
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets		\$123,052			\$51,850
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources		\$123,052			\$51,850

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:30 AM

Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			51,850
0110	Investments			123,052
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				\$174,902
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$174,902

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:30 AM

Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u>	<u>Investment Trust</u>	<u>Pension Trust</u>	<u>Student Activity Custodial</u>
		<u>(71)</u>	<u>(72)</u>	<u>(73)</u>	<u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				
Total Liabilities					
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)	123,052			
0799	Unrestricted Net Position				51,850
Total Net Position		\$123,052			\$51,850
Total Liabilities, Deferred Inflows Of Resources And Net Position		\$123,052			\$51,850

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:30 AM

Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
Total Liabilities				
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			123,052
0799	Unrestricted Net Position			51,850
Total Net Position				\$174,902
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$174,902

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:32 AM

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions						
0095 Net Investment Earnings	12,598			91		
0092 Other Additions				122,886		
Deductions						
0093 Scholarships Awarded	2,700					
0094 Other Deductions	1,173			123,060		
Change In Net Position	\$8,725			(\$83)		
0006 Net Position – Beginning of Fiscal Year	114,327			51,933		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$123,052			\$51,850		

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:32 AM

Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u>
		<u>Funds</u>
Additions		
0091	Gifts and Contributions	
0095	Net Investment Earnings	12,689
0092	Other Additions	122,886
Deductions		
0093	Scholarships Awarded	2,700
0094	Other Deductions	124,233
Change In Net Position		\$8,642
0006	Net Position – Beginning of Fiscal Year	166,260
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$174,902

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	5,209,825.19			5,209,825.19
6113 Public Utility Realty Taxes	6,484.71			6,484.71
6120 Current Per Capita Taxes, Section 679	17,455.72			17,455.72
6141 Current Act 511 Per Capita Taxes	17,455.71			17,455.71
6142 Current Act 511 Occupation Taxes - Flat Rate	29,794.95			29,794.95
6151 Current Act 511 Earned Income Taxes	1,038,583.28	225,060.23	218,325.05	1,031,848.10
6153 Current Act 511 Real Estate Transfer Taxes	169,574.06	7,508.44	8,461.92	170,527.54
6411 Delinquent Real Estate Taxes	539,719.67	101,011.30	100,997.42	539,705.79
6420 Delinquent Per Capita Taxes, Section 679	8,659.93	11.00	5.50	8,654.43
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	22,331.02	11.00	5.50	22,325.52
6500 Earnings on Investments	331,482.73			
6700 Revenues from LEA Activities	8,523.75			
6829 State Revenue Received from Other Sources	1,020,065.18			
6832 Federal IDEA Revenue Received as Pass Through	266,965.74			
6910 Rentals	3,408.00			
6920 Contributions and Donations from Private Sources	79,745.84			
6941 Regular Day School Tuition	22,584.32			
6944 Receipts from Other LEAs in Pennsylvania - Education	85,663.61			
6949 Other Tuition from Patrons	76,170.00			
6991 Refunds of a Prior Year Expenditure	173.20			
6999 Other Revenues Not Specified Above	4,026.28			
TOTAL Revenue from Local Sources	\$8,958,692.89	\$333,601.97	\$327,795.39	\$7,054,077.66

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	8,761,866.62			
7140 Charter Schools	30,172.49			
7160 Tuition for Orphans Subsidy	96,070.61			
7240 Driver Education - Student	875.00			
7271 Special Education funds for School-Aged Pupils	1,384,995.33			
7311 Pupil Transportation Subsidy	496,556.71			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	30,030.00			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	478,711.32			
7331 State Reimbursement for Health Services	23,345.08			
7332 Feminine Hygiene Product Funding	2,138.50			
7340 State Property Tax Reduction Allocation	814,281.30			
7361 School Safety and Security Grants	173,959.69			
7506 PAsmart Grants	76,482.70			
7531 Ready to Learn-Foundation	264,567.00			
7532 Ready to Learn-Adequacy Supplement	341,102.44			
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	10,000.00			
7810 State Share of Social Security and Medicare Taxes	518,506.77			
7820 State Share of Retirement Contributions	2,508,190.02			
TOTAL Revenue from State Sources	\$16,011,851.58			

Revenue Reported <u>In Current Year</u>				
<u>Revenue from Federal Sources</u>				
8514 Title I - Improving the Academic Achievement of the Disadvantaged	460,286.00			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	57,343.00			
8517 Title IV - 21st Century Schools	35,110.00			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,296,197.69			
8751 ARP ESSER Learning Loss	40,120.68			
8752 ARP ESSER Summer Programs	(0.05)			
8753 ARP ESSER Afterschool Programs	(0.04)			
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	84,798.00			
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	10,321.98			
TOTAL Revenue from Federal Sources	\$1,984,177.26			

	Revenue Reported In Current Year			
<u>Other Financing Sources</u>				
9400 Sale of or Compensation for Loss of Fixed Assets	3,022.00			
TOTAL Other Financing Sources	\$3,022.00			
TOTAL FROM ALL SOURCES	\$26,957,743.73	\$333,601.97	\$327,795.39	\$7,054,077.66

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:36 AM

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	5,209,825.19					
6113 Public Utility Realty Taxes	6,484.71					
6120 Current Per Capita Taxes, Section 679	17,455.72					
6141 Current Act 511 Per Capita Taxes	17,455.71					
6142 Current Act 511 Occupation Taxes - Flat Rate	29,794.95					
6151 Current Act 511 Earned Income Taxes	1,038,583.28					
6153 Current Act 511 Real Estate Transfer Taxes	169,574.06					
6411 Delinquent Real Estate Taxes	539,719.67					
6420 Delinquent Per Capita Taxes, Section 679	8,659.93					
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	22,331.02					
6500 Earnings on Investments	331,482.73					
6700 Revenues from LEA Activities	8,523.75					
6829 State Revenue Received from Other Sources	1,020,065.18					
6832 Federal IDEA Revenue Received as Pass Through	266,965.74					
6910 Rentals	3,408.00					
6920 Contributions and Donations from Private Sources	79,745.84					
6941 Regular Day School Tuition	22,584.32					
6944 Receipts from Other LEAs in Pennsylvania - Education	85,663.61					
6949 Other Tuition from Patrons	76,170.00					
6991 Refunds of a Prior Year Expenditure	173.20					
6999 Other Revenues Not Specified Above	4,026.28					
6000 Total Revenue from Local Sources	\$8,958,692.89					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	8,761,866.62					
7140 Charter Schools	30,172.49					
7160 Tuition for Orphans Subsidy	96,070.61					
7240 Driver Education - Student	875.00					
7271 Special Education funds for School-Aged Pupils	1,384,995.33					
7311 Pupil Transportation Subsidy	496,556.71					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	30,030.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	478,711.32					
7331 State Reimbursement for Health Services	23,345.08					
7332 Feminine Hygiene Product Funding	2,138.50					
7340 State Property Tax Reduction Allocation	814,281.30					
7361 School Safety and Security Grants	173,959.69					

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:36 AM

	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					5,209,825.19
6113 Public Utility Realty Taxes					6,484.71
6120 Current Per Capita Taxes, Section 679					17,455.72
6141 Current Act 511 Per Capita Taxes					17,455.71
6142 Current Act 511 Occupation Taxes - Flat Rate					29,794.95
6151 Current Act 511 Earned Income Taxes					1,038,583.28
6153 Current Act 511 Real Estate Transfer Taxes					169,574.06
6411 Delinquent Real Estate Taxes					539,719.67
6420 Delinquent Per Capita Taxes, Section 679					8,659.93
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments					22,331.02
6500 Earnings on Investments	101,234.27	41,476.77			474,193.77
6700 Revenues from LEA Activities					8,523.75
6829 State Revenue Received from Other Sources					1,020,065.18
6832 Federal IDEA Revenue Received as Pass Through					266,965.74
6910 Rentals					3,408.00
6920 Contributions and Donations from Private Sources					79,745.84
6941 Regular Day School Tuition					22,584.32
6944 Receipts from Other LEAs in Pennsylvania - Education					85,663.61
6949 Other Tuition from Patrons					76,170.00
6991 Refunds of a Prior Year Expenditure					173.20
6999 Other Revenues Not Specified Above					4,026.28
6000 Total Revenue from Local Sources	\$101,234.27	\$41,476.77			\$9,101,403.93
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					8,761,866.62
7140 Charter Schools					30,172.49
7160 Tuition for Orphans Subsidy					96,070.61
7240 Driver Education - Student					875.00
7271 Special Education funds for School-Aged Pupils					1,384,995.33
7311 Pupil Transportation Subsidy					496,556.71
7312 Nonpublic and Charter School Pupil Transportation Subsidy					30,030.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					478,711.32
7331 State Reimbursement for Health Services					23,345.08
7332 Feminine Hygiene Product Funding					2,138.50
7340 State Property Tax Reduction Allocation					814,281.30
7361 School Safety and Security Grants					173,959.69

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:36 AM

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7506 PAsmart Grants	76,482.70					
7531 Ready to Learn-Foundation	264,567.00					
7532 Ready to Learn-Adequacy Supplement	341,102.44					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	10,000.00					
7810 State Share of Social Security and Medicare Taxes	518,506.77					
7820 State Share of Retirement Contributions	2,508,190.02					
7000 Total Revenue from State Sources	\$16,011,851.58					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	460,286.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	57,343.00					
8517 Title IV - 21st Century Schools	35,110.00					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,296,197.69					
8751 ARP ESSER Learning Loss	40,120.68					
8752 ARP ESSER Summer Programs	(0.05)					
8753 ARP ESSER Afterschool Programs	(0.04)					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	84,798.00					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	10,321.98					
8000 Total Revenue from Federal Sources	\$1,984,177.26					
9000 Other Financing Sources						
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	3,022.00					
9000 Total Other Financing Sources	\$3,022.00					
Total From All Sources	\$26,957,743.73					

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:36 AM

	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7506 PAsmart Grants					76,482.70
7531 Ready to Learn-Foundation					264,567.00
7532 Ready to Learn-Adequacy Supplement					341,102.44
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					10,000.00
7810 State Share of Social Security and Medicare Taxes					518,506.77
7820 State Share of Retirement Contributions					2,508,190.02
7000 Total Revenue from State Sources					\$16,011,851.58
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					460,286.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					57,343.00
8517 Title IV - 21st Century Schools					35,110.00
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					1,296,197.69
8751 ARP ESSER Learning Loss					40,120.68
8752 ARP ESSER Summer Programs					(0.05)
8753 ARP ESSER Afterschool Programs					(0.04)
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					84,798.00
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					10,321.98
8000 Total Revenue from Federal Sources					\$1,984,177.26
9000 Other Financing Sources					
9310 General Fund Transfers	200,000.00				200,000.00
9400 Sale of or Compensation for Loss of Fixed Assets					3,022.00
9000 Total Other Financing Sources	\$200,000.00				\$203,022.00
Total From All Sources	\$301,234.27	\$41,476.77			\$27,300,454.77

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:38 AM

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	8,958,692.89					
Revenue from State Sources	16,011,851.58					
Revenue from Federal Sources	1,984,177.26					
Other Financing Sources	3,022.00					
Total From All Sources	\$26,957,743.73					

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:38 AM

	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	101,234.27	41,476.77			9,101,403.93
Revenue from State Sources					16,011,851.58
Revenue from Federal Sources					1,984,177.26
Other Financing Sources	200,000.00				203,022.00
Total From All Sources	\$301,234.27	\$41,476.77			\$27,300,454.77

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
110 Official / Administrative Salaries	89,000.00
120 Professional – Educational	6,389,145.32
130 Professional – Other	242,126.09
150 Office / Clerical	38,847.00
190 Instructional Assistant	570,324.61
Total Personnel Services – Salaries	\$7,329,443.02
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	1,832,273.92
220 Social Security Contributions	549,745.75
230 PSERS Retirement Contributions	2,427,766.88
250 Unemployment Compensation	9,664.04
260 Workers’ Compensation	55,701.80
Total Personnel Services – Employee Benefits	\$4,875,152.39
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	178,813.35
323 Professional Educational Services – Other Educational Agencies	162,777.75
329 Professional Educational Services – Other	10,000.00
390 Other Purchased Professional and Technical Services	16,638.95
Total Purchased Professional and Technical Services	\$368,230.05
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	31,900.58
561 Tuition To Other School Districts Within the State	120,034.37
562 Tuition To Pennsylvania Charter Schools	1,122,098.69
564 Tuition To Career and Technology Centers	425,467.69
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	21,415.74
580 Travel	5,646.91
599 Other Miscellaneous Purchased Services	27,660.39
Total Other Purchased Services	\$1,754,224.37
600 <u>Supplies</u>	
610 General Supplies	228,639.89
640 Books and Periodicals	4,196.23
650 Supplies & Fees – Technology Related	40,238.71
Total Supplies	\$273,074.83
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	84,798.00
756 Capitalized Technology Equipment – Original	142,488.88
Total Property	\$227,286.88
800 <u>Other Objects</u>	
890 Miscellaneous Expenditures	15,719.68
Total Other Objects	\$15,719.68
Total 1000 Instruction	\$14,843,131.22

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	9,000.00	46,000.00		55,000.00
120 Professional – Educational	2,264,884.62	2,280,970.85	288,237.08	4,834,092.55
130 Professional – Other	7,174.74	4,130.46		11,305.20
190 Instructional Assistant	19,313.80	22,371.60	88,400.00	130,085.40
Total Personnel Services – Salaries	\$2,300,373.16	\$2,353,472.91	\$376,637.08	\$5,030,483.15
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	745,861.19	497,045.10	88,937.35	1,331,843.64
220 Social Security Contributions	171,431.68	176,915.48	28,001.19	376,348.35
230 PSERS Retirement Contributions	859,373.19	778,967.54	34,320.37	1,672,661.10
250 Unemployment Compensation	1,827.13	2,350.28	1,677.26	5,854.67
260 Workers’ Compensation	16,689.16	16,820.41	4,159.43	37,669.00
Total Personnel Services – Employee Benefits	\$1,795,182.35	\$1,472,098.81	\$157,095.60	\$3,424,376.76
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	37,940.00	83,092.75		121,032.75
329 Professional Educational Services – Other		10,000.00		10,000.00
390 Other Purchased Professional and Technical Services		12,459.70		12,459.70
Total Purchased Professional and Technical Services	\$37,940.00	\$105,552.45		\$143,492.45
500 Other Purchased Services				
510 Student Transportation Services	10,112.93	8,400.06		18,512.99
561 Tuition To Other School Districts Within the State		22,824.69		22,824.69
562 Tuition To Pennsylvania Charter Schools	168,991.29	352,804.13		521,795.42
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	144.42			144.42
580 Travel		5,646.91		5,646.91
599 Other Miscellaneous Purchased Services		27,660.39		27,660.39
Total Other Purchased Services	\$179,248.64	\$417,336.18		\$596,584.82
600 Supplies				
610 General Supplies	69,799.86	86,454.56	33,049.85	189,304.27
640 Books and Periodicals	859.56	1,572.78		2,432.34
650 Supplies & Fees – Technology Related	16,273.43	9,596.34	4,795.00	30,664.77
Total Supplies	\$86,932.85	\$97,623.68	\$37,844.85	\$222,401.38
700 Property				
756 Capitalized Technology Equipment – Original	69,372.58	31,312.00		100,684.58
Total Property	\$69,372.58	\$31,312.00		\$100,684.58
800 Other Objects				
890 Miscellaneous Expenditures		6,946.32		6,946.32
Total Other Objects		\$6,946.32		\$6,946.32
Total 1100 Regular Programs – Elementary / Secondary	\$4,469,049.58	\$4,484,342.35	\$571,577.53	\$9,524,969.46

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	9,000.00	46,000.00		55,000.00
120 Professional – Educational	2,264,884.62	2,280,970.85	288,237.08	4,834,092.55
130 Professional – Other	7,174.74	4,130.46		11,305.20
190 Instructional Assistant	19,313.80	22,371.60	88,400.00	130,085.40
Total Personnel Services – Salaries	\$2,300,373.16	\$2,353,472.91	\$376,637.08	\$5,030,483.15
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	745,861.19	497,045.10	88,937.35	1,331,843.64
220 Social Security Contributions	171,431.68	176,915.48	28,001.19	376,348.35
230 PSERS Retirement Contributions	859,373.19	778,967.54	34,320.37	1,672,661.10
250 Unemployment Compensation	1,827.13	2,350.28	1,677.26	5,854.67
260 Workers’ Compensation	16,689.16	16,820.41	4,159.43	37,669.00
Total Personnel Services – Employee Benefits	\$1,795,182.35	\$1,472,098.81	\$157,095.60	\$3,424,376.76
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	37,940.00	83,092.75		121,032.75
329 Professional Educational Services – Other		10,000.00		10,000.00
390 Other Purchased Professional and Technical Services		12,459.70		12,459.70
Total Purchased Professional and Technical Services	\$37,940.00	\$105,552.45		\$143,492.45
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	10,112.93	8,400.06		18,512.99
561 Tuition To Other School Districts Within the State		22,824.69		22,824.69
562 Tuition To Pennsylvania Charter Schools	168,991.29	352,804.13		521,795.42
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	144.42			144.42
580 Travel		5,646.91		5,646.91
599 Other Miscellaneous Purchased Services		27,660.39		27,660.39
Total Other Purchased Services	\$179,248.64	\$417,336.18		\$596,584.82
600 <u>Supplies</u>				
610 General Supplies	69,799.86	86,454.56	33,049.85	189,304.27
640 Books and Periodicals	859.56	1,572.78		2,432.34
650 Supplies & Fees – Technology Related	16,273.43	9,596.34	4,795.00	30,664.77
Total Supplies	\$86,932.85	\$97,623.68	\$37,844.85	\$222,401.38
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original	69,372.58	31,312.00		100,684.58
Total Property	\$69,372.58	\$31,312.00		\$100,684.58
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures		6,946.32		6,946.32
Total Other Objects		\$6,946.32		\$6,946.32
Total 1110 Regular Programs	\$4,469,049.58	\$4,484,342.35	\$571,577.53	\$9,524,969.46

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1200 Special Programs – Elementary / Secondary

	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	16,000.00	18,000.00		34,000.00
120 Professional – Educational	549,976.11	549,316.55	196,083.00	1,295,375.66
130 Professional – Other	156,585.78	62,396.14	11,838.97	230,820.89
150 Office / Clerical		38,847.00		38,847.00
190 Instructional Assistant	265,359.91	174,879.30		440,239.21
Total Personnel Services – Salaries	\$987,921.80	\$843,438.99	\$207,921.97	\$2,039,282.76
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	207,298.80	191,097.29	34,797.27	433,193.36
220 Social Security Contributions	75,993.58	62,287.09	15,668.99	153,949.66
230 PSERS Retirement Contributions	357,482.11	291,848.52	18,857.22	668,187.85
250 Unemployment Compensation	1,624.94	1,363.27	598.85	3,587.06
260 Workers' Compensation	7,809.12	6,373.60	1,960.82	16,143.54
Total Personnel Services – Employee Benefits	\$650,208.55	\$552,969.77	\$71,883.15	\$1,275,061.47
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	98,755.03	66,206.32		164,961.35
323 Professional Educational Services – Other Educational Agencies		41,745.00		41,745.00
390 Other Purchased Professional and Technical Services		4,179.25		4,179.25
Total Purchased Professional and Technical Services	\$98,755.03	\$112,130.57		\$210,885.60
500 Other Purchased Services				
510 Student Transportation Services	8,394.61	4,992.98		13,387.59
561 Tuition To Other School Districts Within the State	11,058.81	86,150.87		97,209.68
562 Tuition To Pennsylvania Charter Schools	116,568.57	483,734.70		600,303.27
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	21,271.32			21,271.32
Total Other Purchased Services	\$157,293.31	\$574,878.55		\$732,171.86
600 Supplies				
610 General Supplies	6,781.52	7,800.61		14,582.13
640 Books and Periodicals		1,763.89		1,763.89
650 Supplies & Fees – Technology Related	3,446.95	6,126.99		9,573.94
Total Supplies	\$10,228.47	\$15,691.49		\$25,919.96
700 Property				
752 Capital Equipment – Original and Additional			84,798.00	84,798.00
756 Capitalized Technology Equipment – Original	93.98	91.57		185.55
Total Property	\$93.98	\$91.57	\$84,798.00	\$84,983.55
800 Other Objects				
890 Miscellaneous Expenditures	788.46	7,984.90		8,773.36
Total Other Objects	\$788.46	\$7,984.90		\$8,773.36
Total 1200 Special Programs – Elementary / Secondary	\$1,905,289.60	\$2,107,185.84	\$364,603.12	\$4,377,078.56

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	1,000.00			1,000.00
120 Professional – Educational	73,446.34	131,463.56		204,909.90
190 Instructional Assistant	37,543.78	35,337.00		72,880.78
Total Personnel Services – Salaries	\$111,990.12	\$166,800.56		\$278,790.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	16,082.80	44,392.72		60,475.52
220 Social Security Contributions	8,418.72	12,329.48		20,748.20
230 PSERS Retirement Contributions	36,961.86	56,409.36		93,371.22
250 Unemployment Compensation	186.81	299.15		485.96
260 Workers' Compensation	706.39	1,093.12		1,799.51
Total Personnel Services – Employee Benefits	\$62,356.58	\$114,523.83		\$176,880.41
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,320.92	1,524.00		2,844.92
Total Other Purchased Services	\$1,320.92	\$1,524.00		\$2,844.92
600 <u>Supplies</u>				
610 General Supplies	1,738.67	4,162.15		5,900.82
650 Supplies & Fees – Technology Related	1,249.95			1,249.95
Total Supplies	\$2,988.62	\$4,162.15		\$7,150.77
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	701.84	1,800.00		2,501.84
Total Other Objects	\$701.84	\$1,800.00		\$2,501.84
Total 1210 Life Skills Support	\$179,358.08	\$288,810.54		\$468,168.62

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	6,000.00			6,000.00
130 Professional – Other	156,585.78	62,396.14		218,981.92
Total Personnel Services – Salaries	\$162,585.78	\$62,396.14		\$224,981.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	23,416.74	7,314.13		30,730.87
220 Social Security Contributions	12,212.33	4,724.06		16,936.39
230 PSERS Retirement Contributions	53,082.51	21,152.30		74,234.81
250 Unemployment Compensation	119.99	59.99		179.98
260 Workers' Compensation	1,191.77	459.57		1,651.34
Total Personnel Services – Employee Benefits	\$90,023.34	\$33,710.05		\$123,733.39
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	6,017.50	16,432.50		22,450.00
390 Other Purchased Professional and Technical Services		4,179.25		4,179.25
Total Purchased Professional and Technical Services	\$6,017.50	\$20,611.75		\$26,629.25
600 <u>Supplies</u>				
610 General Supplies	100.10	180.14		280.24
650 Supplies & Fees – Technology Related	675.00			675.00
Total Supplies	\$775.10	\$180.14		\$955.24
Total 1220 Sensory Support	\$259,401.72	\$116,898.08		\$376,299.80

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	1,500.00	8,000.00		9,500.00
120 Professional – Educational	79,953.32	76,017.52	127,852.58	283,823.42
190 Instructional Assistant	56,494.53	66,394.38		122,888.91
Total Personnel Services – Salaries	\$137,947.85	\$150,411.90	\$127,852.58	\$416,212.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	30,183.76	9,818.75	27,329.80	67,332.31
220 Social Security Contributions	10,133.64	11,385.33	9,716.78	31,235.75
230 PSERS Retirement Contributions	59,863.22	65,246.26	12,205.26	137,314.74
250 Unemployment Compensation	272.00	214.84	394.70	881.54
260 Workers’ Compensation	976.04	1,192.41	1,300.03	3,468.48
Total Personnel Services – Employee Benefits	\$101,428.66	\$87,857.59	\$50,946.57	\$240,232.82
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	67,428.20	35,500.00		102,928.20
Total Purchased Professional and Technical Services	\$67,428.20	\$35,500.00		\$102,928.20
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	310.39	918.25		1,228.64
561 Tuition To Other School Districts Within the State	11,058.81	59,991.32		71,050.13
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	21,271.32			21,271.32
Total Other Purchased Services	\$32,640.52	\$60,909.57		\$93,550.09
600 <u>Supplies</u>				
610 General Supplies	1,915.67	1,598.84		3,514.51
Total Supplies	\$1,915.67	\$1,598.84		\$3,514.51
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	86.62	900.00		986.62
Total Other Objects	\$86.62	\$900.00		\$986.62
Total 1230 Emotional Support	\$341,447.52	\$337,177.90	\$178,799.15	\$857,424.57

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1240 Academic Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	7,000.00	10,000.00		17,000.00
120 Professional – Educational	321,678.80	341,835.47	68,230.42	731,744.69
190 Instructional Assistant	132,911.25	73,147.92		206,059.17
Total Personnel Services – Salaries	\$461,590.05	\$424,983.39	\$68,230.42	\$954,803.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	106,973.92	110,667.75	6,657.90	224,299.57
220 Social Security Contributions	36,742.62	33,075.83	5,235.37	75,053.82
230 PSERS Retirement Contributions	168,834.84	145,500.73	6,464.83	320,800.40
250 Unemployment Compensation	832.40	589.29	197.52	1,619.21
260 Workers' Compensation	4,094.85	3,240.03	628.06	7,962.94
Total Personnel Services – Employee Benefits	\$317,478.63	\$293,073.63	\$19,183.68	\$629,735.94
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	6,666.87	2,550.73		9,217.60
Total Other Purchased Services	\$6,666.87	\$2,550.73		\$9,217.60
600 <u>Supplies</u>				
610 General Supplies	2,898.37	988.72		3,887.09
640 Books and Periodicals		1,763.89		1,763.89
650 Supplies & Fees – Technology Related	1,522.00			1,522.00
Total Supplies	\$4,420.37	\$2,752.61		\$7,172.98
Total 1240 Academic Support	\$790,155.92	\$723,360.36	\$87,414.10	\$1,600,930.38

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1241 Learning Support – Public

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	7,000.00	10,000.00		17,000.00
120 Professional – Educational	279,929.80	300,072.66	68,230.42	648,232.88
190 Instructional Assistant	132,911.25	73,147.92		206,059.17
Total Personnel Services – Salaries	\$419,841.05	\$383,220.58	\$68,230.42	\$871,292.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	92,285.12	96,390.03	6,657.90	195,333.05
220 Social Security Contributions	33,626.95	29,959.20	5,235.37	68,821.52
230 PSERS Retirement Contributions	154,681.93	131,343.10	6,464.83	292,489.86
250 Unemployment Compensation	802.41	559.30	197.52	1,559.23
260 Workers' Compensation	3,787.99	2,933.17	628.06	7,349.22
Total Personnel Services – Employee Benefits	\$285,184.40	\$261,184.80	\$19,183.68	\$565,552.88
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	166.38	166.38		332.76
Total Other Purchased Services	\$166.38	\$166.38		\$332.76
600 <u>Supplies</u>				
610 General Supplies	2,628.37	988.72		3,617.09
640 Books and Periodicals		1,763.89		1,763.89
650 Supplies & Fees – Technology Related	1,522.00			1,522.00
Total Supplies	\$4,150.37	\$2,752.61		\$6,902.98
Total 1241 Learning Support – Public	\$709,342.20	\$647,324.37	\$87,414.10	\$1,444,080.67

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	41,749.00	41,762.81		83,511.81
Total Personnel Services – Salaries	\$41,749.00	\$41,762.81		\$83,511.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	14,688.80	14,277.72		28,966.52
220 Social Security Contributions	3,115.67	3,116.63		6,232.30
230 PSERS Retirement Contributions	14,152.91	14,157.63		28,310.54
250 Unemployment Compensation	29.99	29.99		59.98
260 Workers' Compensation	306.86	306.86		613.72
Total Personnel Services – Employee Benefits	\$32,294.23	\$31,888.83		\$64,183.06
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	6,500.49	2,384.35		8,884.84
Total Other Purchased Services	\$6,500.49	\$2,384.35		\$8,884.84
600 <u>Supplies</u>				
610 General Supplies	270.00			270.00
Total Supplies	\$270.00			\$270.00
Total 1243 Gifted Support	\$80,813.72	\$76,035.99		\$156,849.71

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	500.00			500.00
120 Professional – Educational	74,897.65			74,897.65
190 Instructional Assistant	38,410.35			38,410.35
Total Personnel Services – Salaries	\$113,808.00			\$113,808.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	30,641.58			30,641.58
220 Social Security Contributions	8,486.27			8,486.27
230 PSERS Retirement Contributions	38,739.68			38,739.68
250 Unemployment Compensation	213.74			213.74
260 Workers' Compensation	840.07			840.07
Total Personnel Services – Employee Benefits	\$78,921.34			\$78,921.34
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	96.43			96.43
Total Other Purchased Services	\$96.43			\$96.43
600 <u>Supplies</u>				
610 General Supplies	128.71			128.71
Total Supplies	\$128.71			\$128.71
Total 1270 Multi-Handicapped Support	\$192,954.48			\$192,954.48

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)				
1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	1,308.18			1,308.18
Total Purchased Professional and Technical Services	\$1,308.18			\$1,308.18
Total 1280 Early Intervention Support	\$1,308.18			\$1,308.18

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other			11,838.97	11,838.97
150 Office / Clerical		38,847.00		38,847.00
Total Personnel Services – Salaries		\$38,847.00	\$11,838.97	\$50,685.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		18,903.94	809.57	19,713.51
220 Social Security Contributions		772.39	716.84	1,489.23
230 PSERS Retirement Contributions		3,539.87	187.13	3,727.00
250 Unemployment Compensation		200.00	6.63	206.63
260 Workers' Compensation		388.47	32.73	421.20
Total Personnel Services – Employee Benefits		\$23,804.67	\$1,752.90	\$25,557.57
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	24,001.15	14,273.82		38,274.97
323 Professional Educational Services – Other Educational Agencies		41,745.00		41,745.00
Total Purchased Professional and Technical Services	\$24,001.15	\$56,018.82		\$80,019.97
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		26,159.55		26,159.55
562 Tuition To Pennsylvania Charter Schools	116,568.57	483,734.70		600,303.27
Total Other Purchased Services	\$116,568.57	\$509,894.25		\$626,462.82
600 <u>Supplies</u>				
610 General Supplies		870.76		870.76
650 Supplies & Fees – Technology Related		6,126.99		6,126.99
Total Supplies		\$6,997.75		\$6,997.75
700 <u>Property</u>				
752 Capital Equipment – Original and Additional			84,798.00	84,798.00
756 Capitalized Technology Equipment – Original	93.98	91.57		185.55
Total Property	\$93.98	\$91.57	\$84,798.00	\$84,983.55
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures		5,284.90		5,284.90
Total Other Objects		\$5,284.90		\$5,284.90
Total 1290 Special Programs - Other Support	\$140,663.70	\$640,938.96	\$98,389.87	\$879,992.53

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1300 Vocational Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		251,887.61		251,887.61
Total Personnel Services – Salaries		\$251,887.61		\$251,887.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		67,236.92		67,236.92
220 Social Security Contributions		18,855.98		18,855.98
230 PSERS Retirement Contributions		84,769.45		84,769.45
250 Unemployment Compensation		199.91		199.91
260 Workers' Compensation		1,827.94		1,827.94
Total Personnel Services – Employee Benefits		\$172,890.20		\$172,890.20
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		425,467.69		425,467.69
Total Other Purchased Services		\$425,467.69		\$425,467.69
600 <u>Supplies</u>				
610 General Supplies		23,798.96		23,798.96
Total Supplies		\$23,798.96		\$23,798.96
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original		41,618.75		41,618.75
Total Property		\$41,618.75		\$41,618.75
Total 1300 Vocational Education		\$915,663.21		\$915,663.21

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,452.00	6,337.50		7,789.50
Total Personnel Services – Salaries	\$1,452.00	\$6,337.50		\$7,789.50
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	111.08	480.68		591.76
230 PSERS Retirement Contributions		2,148.48		2,148.48
250 Unemployment Compensation	8.71	13.69		22.40
260 Workers' Compensation	10.82	50.50		61.32
Total Personnel Services – Employee Benefits	\$130.61	\$2,693.35		\$2,823.96
600 <u>Supplies</u>				
610 General Supplies		954.53		954.53
Total Supplies		\$954.53		\$954.53
Total 1400 Other Instructional Programs – Elementary / Secondary	\$1,582.61	\$9,985.38		\$11,567.99

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1410 Drivers' Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		6,337.50		6,337.50
Total Personnel Services – Salaries		\$6,337.50		\$6,337.50
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		480.68		480.68
230 PSERS Retirement Contributions		2,148.48		2,148.48
250 Unemployment Compensation		13.69		13.69
260 Workers' Compensation		36.07		36.07
Total Personnel Services – Employee Benefits		\$2,678.92		\$2,678.92
600 <u>Supplies</u>				
610 General Supplies		954.53		954.53
Total Supplies		\$954.53		\$954.53
Total 1410 Drivers' Education		\$9,970.95		\$9,970.95

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,452.00			1,452.00
Total Personnel Services – Salaries	\$1,452.00			\$1,452.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	111.08			111.08
250 Unemployment Compensation	8.71			8.71
260 Workers’ Compensation	10.82	14.43		25.25
Total Personnel Services – Employee Benefits	\$130.61	\$14.43		\$145.04
Total 1430 Homebound Instruction	\$1,582.61	\$14.43		\$1,597.04

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:41 AM

General Fund (10)

1500 Nonpublic School Programs

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
-------------------	------------------	----------------	--------------

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus		13,852.00	13,852.00
---------------------------------------------	--	-----------	-----------

Total Purchased Professional and Technical Services		\$13,852.00	\$13,852.00
Total 1500 Nonpublic School Programs		\$13,852.00	\$13,852.00

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2000 Support Services		Total
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		2,551,131.02
Total Personnel Services – Salaries		\$2,551,131.02
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		652,161.58
220 Social Security Contributions		190,998.04
230 PSERS Retirement Contributions		844,047.04
240 Tuition Reimbursement		26,343.23
250 Unemployment Compensation		3,265.87
260 Workers' Compensation		18,878.69
299 All Other Employee Benefits		6,250.38
Total Personnel Services – Employee Benefits		\$1,741,944.83
300 <u>Purchased Professional and Technical Services</u>		
310 Official / Administrative Services		27,514.00
322 Professional Educational Services – Ius		1,200.00
330 Other Professional Services		71,673.30
340 Technical Services		42,146.35
350 Security / Safety Services		93,763.84
390 Other Purchased Professional and Technical Services		87,260.36
Total Purchased Professional and Technical Services		\$323,557.85
400 <u>Purchased Property Services</u>		
410 Cleaning Services		38,970.04
420 Utility Services		275,632.01
430 Repairs and Maintenance Services		10,819.79
490 Other Purchased Property Services		102,600.31
Total Purchased Property Services		\$428,022.15
500 <u>Other Purchased Services</u>		
513 Contracted Carriers		981,015.11
519 Student Transportation Services From Other Sources		37,674.43
520 Insurance – General		771.50
521 Fire Insurance		87,306.00
522 Automotive Liability Insurance		12,953.00
530 Communications		42,699.91
549 Other Advertising/Public Relations		1,954.12
580 Travel		1,742.59
595 IU Payments By Withholding		9,034.44
599 Other Miscellaneous Purchased Services		15,677.68
Total Other Purchased Services		\$1,190,828.78
600 <u>Supplies</u>		
610 General Supplies		164,793.37
620 Energy		63,801.58
640 Books and Periodicals		2,514.56
650 Supplies & Fees – Technology Related		79,005.36

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2000 Support Services

	<u>Total</u>
Total Supplies	\$310,114.87
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	7,032.30
756 Capitalized Technology Equipment – Original	27,128.94
762 Capitalized Equipment - Replacement	127,400.13
Total Property	\$161,561.37
800 <u>Other Objects</u>	
810 Dues and Fees	13,211.55
890 Miscellaneous Expenditures	13,466.87
Total Other Objects	\$26,678.42
Total 2000 Support Services	\$6,733,839.29

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	56,182.68	420,289.40		506,414.08
Total Personnel Services – Salaries	\$56,182.68	\$420,289.40		\$506,414.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	16,116.33	48,347.95		70,739.34
220 Social Security Contributions	4,145.13	31,846.48		38,240.20
230 PSERS Retirement Contributions	19,045.93	138,410.32		167,569.35
250 Unemployment Compensation	42.00	420.01		522.03
260 Workers' Compensation	407.62	2,946.06		3,568.85
299 All Other Employee Benefits		1,000.08		1,000.08
Total Personnel Services – Employee Benefits	\$39,757.01	\$222,970.90		\$281,639.85
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				76,370.00
Total Purchased Professional and Technical Services				\$76,370.00
500 <u>Other Purchased Services</u>				
580 Travel		895.47		895.47
Total Other Purchased Services		\$895.47		\$895.47
600 <u>Supplies</u>				
610 General Supplies	96.00	2,575.71		2,671.71
650 Supplies & Fees – Technology Related		6,169.00		6,169.00
Total Supplies	\$96.00	\$8,744.71		\$8,840.71
800 <u>Other Objects</u>				
810 Dues and Fees		99.00		99.00
890 Miscellaneous Expenditures		850.00		850.00
Total Other Objects		\$949.00		\$949.00
Total 2100 Support Services – Students	\$96,035.69	\$653,849.48		\$875,109.11

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		120,891.00		120,891.00
Total Personnel Services – Salaries		\$120,891.00		\$120,891.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		832.42		832.42
220 Social Security Contributions		9,228.71		9,228.71
230 PSERS Retirement Contributions		38,948.12		38,948.12
250 Unemployment Compensation		59.99		59.99
260 Workers' Compensation		888.35		888.35
299 All Other Employee Benefits		1,000.08		1,000.08
Total Personnel Services – Employee Benefits		\$50,957.67		\$50,957.67
500 <u>Other Purchased Services</u>				
580 Travel		593.81		593.81
Total Other Purchased Services		\$593.81		\$593.81
600 <u>Supplies</u>				
610 General Supplies		119.02		119.02
650 Supplies & Fees – Technology Related		3,169.00		3,169.00
Total Supplies		\$3,288.02		\$3,288.02
800 <u>Other Objects</u>				
810 Dues and Fees		99.00		99.00
890 Miscellaneous Expenditures		850.00		850.00
Total Other Objects		\$949.00		\$949.00
Total 2110 Supervision of Student Services		\$176,679.50		\$176,679.50

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2111 Supervision of Student Services – Head of Component

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		120,891.00		120,891.00
Total Personnel Services – Salaries		\$120,891.00		\$120,891.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		832.42		832.42
220 Social Security Contributions		9,228.71		9,228.71
230 PSERS Retirement Contributions		38,948.12		38,948.12
250 Unemployment Compensation		59.99		59.99
260 Workers' Compensation		888.35		888.35
299 All Other Employee Benefits		1,000.08		1,000.08
Total Personnel Services – Employee Benefits		\$50,957.67		\$50,957.67
500 <u>Other Purchased Services</u>				
580 Travel		593.81		593.81
Total Other Purchased Services		\$593.81		\$593.81
600 <u>Supplies</u>				
610 General Supplies		119.02		119.02
650 Supplies & Fees – Technology Related		3,169.00		3,169.00
Total Supplies		\$3,288.02		\$3,288.02
800 <u>Other Objects</u>				
810 Dues and Fees		99.00		99.00
890 Miscellaneous Expenditures		850.00		850.00
Total Other Objects		\$949.00		\$949.00
Total 2111 Supervision of Student Services – Head of Component		\$176,679.50		\$176,679.50

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	56,182.68	213,502.84		269,685.52
Total Personnel Services – Salaries	\$56,182.68	\$213,502.84		\$269,685.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	16,116.33	23,168.32		39,284.65
220 Social Security Contributions	4,145.13	16,164.47		20,309.60
230 PSERS Retirement Contributions	19,045.93	70,343.59		89,389.52
250 Unemployment Compensation	42.00	240.02		282.02
260 Workers' Compensation	407.62	1,415.79		1,823.41
Total Personnel Services – Employee Benefits	\$39,757.01	\$111,332.19		\$151,089.20
500 <u>Other Purchased Services</u>				
580 Travel		237.34		237.34
Total Other Purchased Services		\$237.34		\$237.34
600 <u>Supplies</u>				
610 General Supplies	96.00	1,296.60		1,392.60
650 Supplies & Fees – Technology Related		3,000.00		3,000.00
Total Supplies	\$96.00	\$4,296.60		\$4,392.60
Total 2120 Guidance Services	\$96,035.69	\$329,368.97		\$425,404.66

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2130 Attendance Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				29,942.00
Total Personnel Services – Salaries				\$29,942.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6,275.06
220 Social Security Contributions				2,248.59
230 PSERS Retirement Contributions				10,113.10
250 Unemployment Compensation				60.02
260 Workers' Compensation				215.17
Total Personnel Services – Employee Benefits				\$18,911.94
Total 2130 Attendance Services				\$48,853.94

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2140 Psychological Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		85,895.56		85,895.56
Total Personnel Services – Salaries		\$85,895.56		\$85,895.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		24,347.21		24,347.21
220 Social Security Contributions		6,453.30		6,453.30
230 PSERS Retirement Contributions		29,118.61		29,118.61
250 Unemployment Compensation		120.00		120.00
260 Workers' Compensation		641.92		641.92
Total Personnel Services – Employee Benefits		\$60,681.04		\$60,681.04
500 <u>Other Purchased Services</u>				
580 Travel		64.32		64.32
Total Other Purchased Services		\$64.32		\$64.32
600 <u>Supplies</u>				
610 General Supplies		1,160.09		1,160.09
Total Supplies		\$1,160.09		\$1,160.09
Total 2140 Psychological Services		\$147,801.01		\$147,801.01

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2160 Social Work Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
-------------------	------------------	----------------	--------------

300 Purchased Professional and Technical Services

390 Other Purchased Professional and Technical Services			76,370.00
---------------------------------------------------------	--	--	-----------

Total Purchased Professional and Technical Services			\$76,370.00
Total 2160 Social Work Services			\$76,370.00

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	58,207.46	242,333.93	13,860.00	314,401.39
Total Personnel Services – Salaries	\$58,207.46	\$242,333.93	\$13,860.00	\$314,401.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	23,023.32	43,113.64		66,136.96
220 Social Security Contributions	4,307.91	18,099.25	1,041.34	23,448.50
230 PSERS Retirement Contributions	19,513.66	83,563.90	1,243.63	104,321.19
240 Tuition Reimbursement	17,053.23	9,290.00		26,343.23
250 Unemployment Compensation	65.91	254.31	2.31	322.53
260 Workers' Compensation	426.37	1,947.03		2,373.40
299 All Other Employee Benefits		316.67		316.67
Total Personnel Services – Employee Benefits	\$64,390.40	\$156,584.80	\$2,287.28	\$223,262.48
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	607.80	592.20		1,200.00
340 Technical Services		25,543.49		25,543.49
Total Purchased Professional and Technical Services	\$607.80	\$26,135.69		\$26,743.49
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		1,079.75		1,079.75
Total Purchased Property Services		\$1,079.75		\$1,079.75
500 <u>Other Purchased Services</u>				
580 Travel		395.72		395.72
599 Other Miscellaneous Purchased Services	5,700.00	5,687.46		11,387.46
Total Other Purchased Services	\$5,700.00	\$6,083.18		\$11,783.18
600 <u>Supplies</u>				
610 General Supplies	3,676.54	4,060.75		7,737.29
640 Books and Periodicals	1,955.09	559.47		2,514.56
650 Supplies & Fees – Technology Related	2,856.80	49,538.59		52,395.39
Total Supplies	\$8,488.43	\$54,158.81		\$62,647.24
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original	13,740.81	13,388.13		27,128.94
762 Capitalized Equipment - Replacement	31,280.92	21,181.21		52,462.13
Total Property	\$45,021.73	\$34,569.34		\$79,591.07
800 <u>Other Objects</u>				
810 Dues and Fees	425.00	1,118.02		1,543.02
890 Miscellaneous Expenditures	134.99	156.99		291.98
Total Other Objects	\$559.99	\$1,275.01		\$1,835.00
Total 2200 Support Services – Instructional Staff	\$182,975.81	\$522,220.51	\$16,147.28	\$721,343.60

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2220 Technology Support Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		186,350.33		186,350.33
Total Personnel Services – Salaries		\$186,350.33		\$186,350.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		31,129.24		31,129.24
220 Social Security Contributions		13,895.62		13,895.62
230 PSERS Retirement Contributions		62,833.86		62,833.86
250 Unemployment Compensation		180.07		180.07
260 Workers' Compensation		1,342.16		1,342.16
Total Personnel Services – Employee Benefits		\$109,380.95		\$109,380.95
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services		25,543.49		25,543.49
Total Purchased Professional and Technical Services		\$25,543.49		\$25,543.49
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		1,079.75		1,079.75
Total Purchased Property Services		\$1,079.75		\$1,079.75
500 <u>Other Purchased Services</u>				
580 Travel		395.72		395.72
599 Other Miscellaneous Purchased Services		3,737.46		3,737.46
Total Other Purchased Services		\$4,133.18		\$4,133.18
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	681.20	43,490.40		44,171.60
Total Supplies	\$681.20	\$43,490.40		\$44,171.60
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original	13,740.81	13,388.13		27,128.94
762 Capitalized Equipment - Replacement	16,578.94	21,181.21		37,760.15
Total Property	\$30,319.75	\$34,569.34		\$64,889.09
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures		75.00		75.00
Total Other Objects		\$75.00		\$75.00
Total 2220 Technology Support Services	\$31,000.95	\$404,622.44		\$435,623.39

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	58,207.46	18,048.40		76,255.86
Total Personnel Services – Salaries	\$58,207.46	\$18,048.40		\$76,255.86
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	23,023.32	60.00		23,083.32
220 Social Security Contributions	4,307.91	1,364.09		5,672.00
230 PSERS Retirement Contributions	19,513.66	5,779.34		25,293.00
250 Unemployment Compensation	65.91	55.93		121.84
260 Workers' Compensation	426.37	126.44		552.81
Total Personnel Services – Employee Benefits	\$47,337.17	\$7,385.80		\$54,722.97
600 Supplies				
610 General Supplies	1,515.57			1,515.57
640 Books and Periodicals	1,955.09	559.47		2,514.56
650 Supplies & Fees – Technology Related	2,175.60	6,048.19		8,223.79
Total Supplies	\$5,646.26	\$6,607.66		\$12,253.92
700 Property				
762 Capitalized Equipment - Replacement	14,701.98			14,701.98
Total Property	\$14,701.98			\$14,701.98
Total 2250 School Library Services	\$125,892.87	\$32,041.86		\$157,934.73

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2260 Instruction and Curriculum Development Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		37,299.95		37,299.95
Total Personnel Services – Salaries		\$37,299.95		\$37,299.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		11,924.40		11,924.40
220 Social Security Contributions		2,791.44		2,791.44
230 PSERS Retirement Contributions		12,644.74		12,644.74
250 Unemployment Compensation		18.01		18.01
260 Workers' Compensation		478.43		478.43
299 All Other Employee Benefits		316.67		316.67
Total Personnel Services – Employee Benefits		\$28,173.69		\$28,173.69
Total 2260 Instruction and Curriculum Development Services		\$65,473.64		\$65,473.64

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		635.25	13,860.00	14,495.25
Total Personnel Services – Salaries		\$635.25	\$13,860.00	\$14,495.25
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		48.10	1,041.34	1,089.44
230 PSERS Retirement Contributions		2,305.96	1,243.63	3,549.59
240 Tuition Reimbursement	17,053.23	9,290.00		26,343.23
250 Unemployment Compensation		0.30	2.31	2.61
Total Personnel Services – Employee Benefits	\$17,053.23	\$11,644.36	\$2,287.28	\$30,984.87
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	607.80	592.20		1,200.00
Total Purchased Professional and Technical Services	\$607.80	\$592.20		\$1,200.00
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	5,700.00	1,950.00		7,650.00
Total Other Purchased Services	\$5,700.00	\$1,950.00		\$7,650.00
600 <u>Supplies</u>				
610 General Supplies	2,160.97	4,060.75		6,221.72
Total Supplies	\$2,160.97	\$4,060.75		\$6,221.72
800 <u>Other Objects</u>				
810 Dues and Fees	425.00	1,118.02		1,543.02
890 Miscellaneous Expenditures	134.99	81.99		216.98
Total Other Objects	\$559.99	\$1,200.01		\$1,760.00
Total 2270 Instructional Staff Professional Development Services	\$26,081.99	\$20,082.57	\$16,147.28	\$62,311.84

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	233,943.36	275,739.08		758,793.64
Total Personnel Services – Salaries	\$233,943.36	\$275,739.08		\$758,793.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	62,398.24	87,041.91		181,428.90
220 Social Security Contributions	17,401.61	20,610.32		56,901.87
230 PSERS Retirement Contributions	77,106.78	92,877.70		249,373.69
250 Unemployment Compensation	295.29	307.90		786.10
260 Workers' Compensation	1,447.84	2,434.06		5,282.48
299 All Other Employee Benefits	1,600.15	1,833.48		4,933.63
Total Personnel Services – Employee Benefits	\$160,249.91	\$205,105.37		\$498,706.67
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				27,514.00
330 Other Professional Services				71,308.30
Total Purchased Professional and Technical Services				\$98,822.30
500 <u>Other Purchased Services</u>				
520 Insurance – General				771.50
530 Communications		42,699.91		42,699.91
549 Other Advertising/Public Relations				1,954.12
599 Other Miscellaneous Purchased Services				3,824.22
Total Other Purchased Services		\$42,699.91		\$49,249.75
600 <u>Supplies</u>				
610 General Supplies	7,907.37	3,615.28		23,201.06
650 Supplies & Fees – Technology Related	1,449.29			7,349.29
Total Supplies	\$9,356.66	\$3,615.28		\$30,550.35
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				7,032.30
Total Property				\$7,032.30
800 <u>Other Objects</u>				
810 Dues and Fees		605.00		10,684.53
890 Miscellaneous Expenditures				10,100.00
Total Other Objects		\$605.00		\$20,784.53
Total 2300 Support Services – Administration	\$403,549.93	\$527,764.64		\$1,463,939.54

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2310 Board Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,092.08
Total Personnel Services – Salaries				\$5,092.08
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				382.86
230 PSERS Retirement Contributions				1,726.31
250 Unemployment Compensation				2.93
260 Workers' Compensation				36.72
Total Personnel Services – Employee Benefits				\$2,148.82
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				27,320.00
Total Purchased Professional and Technical Services				\$27,320.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				771.50
549 Other Advertising/Public Relations				1,954.12
599 Other Miscellaneous Purchased Services				3,824.22
Total Other Purchased Services				\$6,549.84
600 <u>Supplies</u>				
610 General Supplies				2,048.62
650 Supplies & Fees – Technology Related				5,900.00
Total Supplies				\$7,948.62
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				7,032.30
Total Property				\$7,032.30
800 <u>Other Objects</u>				
810 Dues and Fees				6,801.53
Total Other Objects				\$6,801.53
Total 2310 Board Services				\$62,893.19

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,925.12
Total Personnel Services – Salaries				\$14,925.12
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,141.80
Total Personnel Services – Employee Benefits				\$1,141.80
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				27,514.00
Total Purchased Professional and Technical Services				\$27,514.00
600 <u>Supplies</u>				
610 General Supplies				3,179.54
Total Supplies				\$3,179.54
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				9,100.00
Total Other Objects				\$9,100.00
Total 2330 Tax Assessment and Collection Services				\$55,860.46

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				43,988.30
Total Purchased Professional and Technical Services				\$43,988.30
Total 2350 Legal and Accounting Services				\$43,988.30

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				229,094.00
Total Personnel Services – Salaries				\$229,094.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				31,988.75
220 Social Security Contributions				17,365.28
230 PSERS Retirement Contributions				77,662.90
250 Unemployment Compensation				179.98
260 Workers' Compensation				1,363.86
299 All Other Employee Benefits				1,500.00
Total Personnel Services – Employee Benefits				\$130,060.77
500 <u>Other Purchased Services</u>				
530 Communications		42,699.91		42,699.91
Total Other Purchased Services		\$42,699.91		\$42,699.91
600 <u>Supplies</u>				
610 General Supplies				6,450.25
Total Supplies				\$6,450.25
800 <u>Other Objects</u>				
810 Dues and Fees				3,278.00
890 Miscellaneous Expenditures				1,000.00
Total Other Objects				\$4,278.00
Total 2360 Office of the Superintendent / Executive Director Services		\$42,699.91		\$412,582.93

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	233,943.36	275,739.08		509,682.44
Total Personnel Services – Salaries	\$233,943.36	\$275,739.08		\$509,682.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	62,398.24	87,041.91		149,440.15
220 Social Security Contributions	17,401.61	20,610.32		38,011.93
230 PSERS Retirement Contributions	77,106.78	92,877.70		169,984.48
250 Unemployment Compensation	295.29	307.90		603.19
260 Workers' Compensation	1,447.84	2,434.06		3,881.90
299 All Other Employee Benefits	1,600.15	1,833.48		3,433.63
Total Personnel Services – Employee Benefits	\$160,249.91	\$205,105.37		\$365,355.28
600 <u>Supplies</u>				
610 General Supplies	7,907.37	3,615.28		11,522.65
650 Supplies & Fees – Technology Related	1,449.29			1,449.29
Total Supplies	\$9,356.66	\$3,615.28		\$12,971.94
800 <u>Other Objects</u>				
810 Dues and Fees		605.00		605.00
Total Other Objects		\$605.00		\$605.00
Total 2380 Office of the Principal Services	\$403,549.93	\$485,064.73		\$888,614.66

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				145,873.00
Total Personnel Services – Salaries				\$145,873.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				42,782.56
220 Social Security Contributions				10,675.34
230 PSERS Retirement Contributions				48,494.98
250 Unemployment Compensation				155.26
260 Workers' Compensation				1,306.24
Total Personnel Services – Employee Benefits				\$103,414.38
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				365.00
Total Purchased Professional and Technical Services				\$365.00
600 <u>Supplies</u>				
610 General Supplies				9,451.93
Total Supplies				\$9,451.93
Total 2400 Support Services – Pupil Health				\$259,104.31

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2440 Nursing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				145,873.00
Total Personnel Services – Salaries				\$145,873.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				42,782.56
220 Social Security Contributions				10,675.34
230 PSERS Retirement Contributions				48,494.98
250 Unemployment Compensation				155.26
260 Workers' Compensation				1,306.24
Total Personnel Services – Employee Benefits				\$103,414.38
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				365.00
Total Purchased Professional and Technical Services				\$365.00
600 <u>Supplies</u>				
610 General Supplies				9,451.93
Total Supplies				\$9,451.93
Total 2440 Nursing Services				\$259,104.31

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				211,180.05
Total Personnel Services – Salaries				\$211,180.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				65,704.11
220 Social Security Contributions				15,899.59
230 PSERS Retirement Contributions				71,589.97
250 Unemployment Compensation				195.53
260 Workers' Compensation				1,738.88
Total Personnel Services – Employee Benefits				\$155,128.08
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				16,602.86
390 Other Purchased Professional and Technical Services				10,890.36
Total Purchased Professional and Technical Services				\$27,493.22
500 <u>Other Purchased Services</u>				
580 Travel				371.00
599 Other Miscellaneous Purchased Services				466.00
Total Other Purchased Services				\$837.00
600 <u>Supplies</u>				
610 General Supplies				(12,011.69)
Total Supplies				(\$12,011.69)
800 <u>Other Objects</u>				
810 Dues and Fees				885.00
890 Miscellaneous Expenditures				1,963.26
Total Other Objects				\$2,848.26
Total 2500 Support Services – Business				\$385,474.92

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)				
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				211,180.05
Total Personnel Services – Salaries				\$211,180.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				65,704.11
220 Social Security Contributions				15,899.59
230 PSERS Retirement Contributions				71,589.97
250 Unemployment Compensation				195.53
260 Workers' Compensation				1,738.88
Total Personnel Services – Employee Benefits				\$155,128.08
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				16,602.86
390 Other Purchased Professional and Technical Services				10,890.36
Total Purchased Professional and Technical Services				\$27,493.22
500 <u>Other Purchased Services</u>				
580 Travel				371.00
599 Other Miscellaneous Purchased Services				466.00
Total Other Purchased Services				\$837.00
600 <u>Supplies</u>				
610 General Supplies				(12,011.69)
Total Supplies				(\$12,011.69)
800 <u>Other Objects</u>				
810 Dues and Fees				885.00
890 Miscellaneous Expenditures				1,963.26
Total Other Objects				\$2,848.26
Total 2510 Fiscal Services				\$385,474.92

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				211,180.05
Total Personnel Services – Salaries				\$211,180.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				65,704.11
220 Social Security Contributions				15,899.59
230 PSERS Retirement Contributions				71,589.97
250 Unemployment Compensation				195.53
260 Workers' Compensation				1,738.88
Total Personnel Services – Employee Benefits				\$155,128.08
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				16,602.86
390 Other Purchased Professional and Technical Services				10,890.36
Total Purchased Professional and Technical Services				\$27,493.22
500 <u>Other Purchased Services</u>				
580 Travel				371.00
599 Other Miscellaneous Purchased Services				466.00
Total Other Purchased Services				\$837.00
600 <u>Supplies</u>				
610 General Supplies				(12,011.69)
Total Supplies				(\$12,011.69)
800 <u>Other Objects</u>				
810 Dues and Fees				885.00
890 Miscellaneous Expenditures				1,963.26
Total Other Objects				\$2,848.26
Total 2511 Supervision of Fiscal Services - Head of Component				\$385,474.92

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				597,437.61
Total Personnel Services – Salaries				\$597,437.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				225,369.71
220 Social Security Contributions				44,561.90
230 PSERS Retirement Contributions				196,936.85
250 Unemployment Compensation				1,224.18
260 Workers' Compensation				4,608.84
Total Personnel Services – Employee Benefits				\$472,701.48
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				93,763.84
Total Purchased Professional and Technical Services				\$93,763.84
400 <u>Purchased Property Services</u>				
410 Cleaning Services				38,970.04
420 Utility Services				275,632.01
430 Repairs and Maintenance Services				9,740.04
490 Other Purchased Property Services				102,600.31
Total Purchased Property Services				\$426,942.40
500 <u>Other Purchased Services</u>				
521 Fire Insurance				87,306.00
522 Automotive Liability Insurance				12,953.00
580 Travel				80.40
Total Other Purchased Services				\$100,339.40
600 <u>Supplies</u>				
610 General Supplies		133,743.07		133,743.07
620 Energy				63,801.58
650 Supplies & Fees – Technology Related				8,241.68
Total Supplies		\$133,743.07		\$205,786.33
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				74,938.00
Total Property				\$74,938.00
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				261.63
Total Other Objects				\$261.63
Total 2600 Operation and Maintenance of Plant Services		\$133,743.07		\$1,972,170.69

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				66,000.00
Total Personnel Services – Salaries				\$66,000.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24,661.09
220 Social Security Contributions				4,915.32
230 PSERS Retirement Contributions				22,374.00
250 Unemployment Compensation				60.00
260 Workers' Compensation				476.03
Total Personnel Services – Employee Benefits				\$52,486.44
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$118,486.44

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				66,000.00
Total Personnel Services – Salaries				\$66,000.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24,661.09
220 Social Security Contributions				4,915.32
230 PSERS Retirement Contributions				22,374.00
250 Unemployment Compensation				60.00
260 Workers' Compensation				476.03
Total Personnel Services – Employee Benefits				\$52,486.44
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$118,486.44

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				482,632.81
Total Personnel Services – Salaries				\$482,632.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				200,708.62
220 Social Security Contributions				35,912.97
230 PSERS Retirement Contributions				158,356.94
250 Unemployment Compensation				1,104.18
260 Workers' Compensation				3,811.46
Total Personnel Services – Employee Benefits				\$399,894.17
400 <u>Purchased Property Services</u>				
410 Cleaning Services				38,970.04
420 Utility Services				275,632.01
430 Repairs and Maintenance Services				9,740.04
490 Other Purchased Property Services				102,600.31
Total Purchased Property Services				\$426,942.40
500 <u>Other Purchased Services</u>				
521 Fire Insurance				87,306.00
522 Automotive Liability Insurance				12,953.00
580 Travel				80.40
Total Other Purchased Services				\$100,339.40
600 <u>Supplies</u>				
610 General Supplies		90,823.85		90,823.85
620 Energy				63,801.58
650 Supplies & Fees – Technology Related				8,241.68
Total Supplies		\$90,823.85		\$162,867.11
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				74,938.00
Total Property				\$74,938.00
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				261.63
Total Other Objects				\$261.63
Total 2620 Operation of Buildings Services		\$90,823.85		\$1,647,875.52

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				48,804.80
Total Personnel Services – Salaries				\$48,804.80
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,733.61
230 PSERS Retirement Contributions				16,205.91
250 Unemployment Compensation				60.00
260 Workers' Compensation				321.35
Total Personnel Services – Employee Benefits				\$20,320.87
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				93,763.84
Total Purchased Professional and Technical Services				\$93,763.84
600 <u>Supplies</u>				
610 General Supplies		42,919.22		42,919.22
Total Supplies		\$42,919.22		\$42,919.22
Total 2660 Safety and Security Services		\$42,919.22		\$205,808.73

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2700 Student Transportation Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,031.25
Total Personnel Services – Salaries				\$17,031.25
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,270.64
230 PSERS Retirement Contributions				5,761.01
250 Unemployment Compensation				60.24
Total Personnel Services – Employee Benefits				\$7,091.89
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				981,015.11
519 Student Transportation Services From Other Sources			1,637.80	37,674.43
Total Other Purchased Services			\$1,637.80	\$1,018,689.54
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				4,850.00
Total Supplies				\$4,850.00
Total 2700 Student Transportation Services			\$1,637.80	\$1,047,662.68

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,031.25
Total Personnel Services – Salaries				\$17,031.25
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,270.64
230 PSERS Retirement Contributions				5,761.01
250 Unemployment Compensation				60.24
Total Personnel Services – Employee Benefits				\$7,091.89
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				951,584.66
519 Student Transportation Services From Other Sources			1,637.80	34,723.60
Total Other Purchased Services			\$1,637.80	\$986,308.26
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				4,850.00
Total Supplies				\$4,850.00
Total 2720 Vehicle Operation Services			\$1,637.80	\$1,015,281.40

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				29,430.45
519 Student Transportation Services From Other Sources				2,950.83
Total Other Purchased Services				\$32,381.28
Total 2750 Nonpublic Transportation				\$32,381.28

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)				
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				9,034.44
Total Other Purchased Services				\$9,034.44
Total 2900 Other Support Services				\$9,034.44

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:49 AM

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary Secondary Federal Total

500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				9,034.44
Total Other Purchased Services				\$9,034.44
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$9,034.44

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:03 AM

General Fund (10)

3000 Operation of Non-Instructional Services		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		434,919.00
130 Professional – Other		285,706.00
Total Personnel Services – Salaries		\$720,625.00
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		53,878.95
220 Social Security Contributions		54,359.63
230 PSERS Retirement Contributions		209,539.60
250 Unemployment Compensation		1,296.28
260 Workers' Compensation		5,231.08
Total Personnel Services – Employee Benefits		\$324,305.54
300 <u>Purchased Professional and Technical Services</u>		
330 Other Professional Services		48,945.00
390 Other Purchased Professional and Technical Services		203,250.00
Total Purchased Professional and Technical Services		\$252,195.00
400 <u>Purchased Property Services</u>		
490 Other Purchased Property Services		7,623.92
Total Purchased Property Services		\$7,623.92
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		12,266.42
520 Insurance – General		8,745.00
530 Communications		24,965.17
580 Travel		33,556.51
Total Other Purchased Services		\$79,533.10
600 <u>Supplies</u>		
610 General Supplies		348,187.50
Total Supplies		\$348,187.50
700 <u>Property</u>		
762 Capitalized Equipment - Replacement		26,554.22
Total Property		\$26,554.22
800 <u>Other Objects</u>		
890 Miscellaneous Expenditures		5,936.01
Total Other Objects		\$5,936.01
Total 3000 Operation of Non-Instructional Services		\$1,764,960.29

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:03 AM

General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				285,706.00
Total Personnel Services – Salaries				\$285,706.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				21,489.48
230 PSERS Retirement Contributions				62,101.90
250 Unemployment Compensation				752.42
260 Workers' Compensation				2,094.17
Total Personnel Services – Employee Benefits				\$86,437.97
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				48,945.00
Total Purchased Professional and Technical Services				\$48,945.00
400 <u>Purchased Property Services</u>				
490 Other Purchased Property Services				7,623.92
Total Purchased Property Services				\$7,623.92
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				12,266.42
520 Insurance – General				8,745.00
Total Other Purchased Services				\$21,011.42
600 <u>Supplies</u>				
610 General Supplies				242,443.70
Total Supplies				\$242,443.70
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				26,554.22
Total Property				\$26,554.22
Total 3200 Student Activities				\$718,722.23

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:03 AM

General Fund (10)				
3300 Community Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			434,919.00	434,919.00
Total Personnel Services – Salaries			\$434,919.00	\$434,919.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			53,878.95	53,878.95
220 Social Security Contributions			32,870.15	32,870.15
230 PSERS Retirement Contributions			46,063.91	147,437.70
250 Unemployment Compensation			543.86	543.86
260 Workers' Compensation			3,136.91	3,136.91
Total Personnel Services – Employee Benefits			\$136,493.78	\$237,867.57
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				203,250.00
Total Purchased Professional and Technical Services				\$203,250.00
500 <u>Other Purchased Services</u>				
530 Communications				24,965.17
580 Travel				33,556.51
Total Other Purchased Services				\$58,521.68
600 <u>Supplies</u>				
610 General Supplies				105,743.80
Total Supplies				\$105,743.80
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				5,936.01
Total Other Objects				\$5,936.01
Total 3300 Community Services			\$571,412.78	\$1,046,238.06

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:12 AM

General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services		<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>		
310 Official / Administrative Services		23,170.40
330 Other Professional Services		7,524.00
Total Purchased Professional and Technical Services		\$30,694.40
400 <u>Purchased Property Services</u>		
450 Construction Services		1,286,913.23
Total Purchased Property Services		\$1,286,913.23
Total 4000 Facilities Acquisition, Construction and Improvement Services		\$1,317,607.63

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:12 AM

General Fund (10)

4200 Existing Site Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				23,170.40
Total Purchased Professional and Technical Services				\$23,170.40
400 <u>Purchased Property Services</u>				
450 Construction Services				5,382.00
Total Purchased Property Services				\$5,382.00
Total 4200 Existing Site Improvement Services				\$28,552.40

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:12 AM

General Fund (10)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			7,524.00	7,524.00
Total Purchased Professional and Technical Services			\$7,524.00	\$7,524.00
400 <u>Purchased Property Services</u>				
450 Construction Services			1,281,531.23	1,281,531.23
Total Purchased Property Services			\$1,281,531.23	\$1,281,531.23
Total 4600 Existing Building Improvement Services			\$1,289,055.23	\$1,289,055.23

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:21 AM

General Fund (10)	
5000 Other Expenditures and Financing Uses	<u>Total</u>
800 <u>Other Objects</u>	
830 Interest	523,806.73
Total Other Objects	\$523,806.73
900 <u>Other Uses of Funds</u>	
910 Redemption of Principal	1,092,000.00
932 Capital Reserve Fund Transfers Applicable To Fund 32	200,000.00
Total Other Uses of Funds	\$1,292,000.00
Total 5000 Other Expenditures and Financing Uses	\$1,815,806.73

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:21 AM

General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				523,806.73
Total Other Objects				\$523,806.73
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				1,092,000.00
Total Other Uses of Funds				\$1,092,000.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$1,615,806.73

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:21 AM

General Fund (10)

5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				523,806.73
Total Other Objects				\$523,806.73
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				1,092,000.00
Total Other Uses of Funds				\$1,092,000.00
Total 5110 Debt Service				\$1,615,806.73

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:21 AM

General Fund (10)

5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				200,000.00
Total Other Uses of Funds				\$200,000.00
Total 5200 Interfund Transfers – Out				\$200,000.00

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:21 AM

General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				200,000.00
Total Other Uses of Funds				\$200,000.00
Total 5230 Capital Projects Fund Transfers				\$200,000.00

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:54 AM

Capital Reserve Fund - § 1431 (32)

2000 Support Services	<u>Total</u>
500 <u>Other Purchased Services</u>	
599 Other Miscellaneous Purchased Services	533.49
Total Other Purchased Services	\$533.49
Total 2000 Support Services	\$533.49

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:54 AM

Capital Reserve Fund - § 1431 (32)

2300 Support Services – Administration

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
-------------------	------------------	----------------	--------------

500 Other Purchased Services

599 Other Miscellaneous Purchased Services			533.49
--------------------------------------------	--	--	--------

Total Other Purchased Services			\$533.49
--------------------------------	--	--	----------

Total 2300 Support Services – Administration			\$533.49
----------------------------------------------	--	--	----------

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:54 AM

Capital Reserve Fund - § 1431 (32)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				533.49
Total Other Purchased Services				\$533.49
Total 2310 Board Services				\$533.49

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:57 AM

Other Capital Projects Fund (39)

2000 Support Services		<u>Total</u>
300	<u>Purchased Professional and Technical Services</u>	
310	Official / Administrative Services	16,300.00
Total Purchased Professional and Technical Services		\$16,300.00
400	<u>Purchased Property Services</u>	
430	Repairs and Maintenance Services	692,433.00
490	Other Purchased Property Services	221,244.52
Total Purchased Property Services		\$913,677.52
500	<u>Other Purchased Services</u>	
599	Other Miscellaneous Purchased Services	1,730.00
Total Other Purchased Services		\$1,730.00
Total 2000 Support Services		\$931,707.52

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:57 AM

Other Capital Projects Fund (39)

2300 Support Services – Administration

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
-------------------	------------------	----------------	--------------

500 Other Purchased Services

599 Other Miscellaneous Purchased Services			1,730.00
--------------------------------------------	--	--	----------

Total Other Purchased Services			\$1,730.00
---------------------------------------	--	--	-------------------

Total 2300 Support Services – Administration			\$1,730.00
-----------------------------------------------------	--	--	-------------------

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:57 AM

Other Capital Projects Fund (39)

2310 Board Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
-------------------	------------------	----------------	--------------

500 Other Purchased Services

599 Other Miscellaneous Purchased Services			1,730.00
--------------------------------------------	--	--	----------

Total Other Purchased Services			\$1,730.00
Total 2310 Board Services			\$1,730.00

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:57 AM

Other Capital Projects Fund (39)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				16,300.00
Total Purchased Professional and Technical Services				\$16,300.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				692,433.00
490 Other Purchased Property Services				221,244.52
Total Purchased Property Services				\$913,677.52
Total 2600 Operation and Maintenance of Plant Services				\$929,977.52

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:14:57 AM

Other Capital Projects Fund (39)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				16,300.00
Total Purchased Professional and Technical Services				\$16,300.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				692,433.00
490 Other Purchased Property Services				221,244.52
Total Purchased Property Services				\$913,677.52
Total 2620 Operation of Buildings Services				\$929,977.52

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:17 AM

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

Total

400 Purchased Property Services

450 Construction Services	347,850.00
---------------------------	------------

Total Purchased Property Services	\$347,850.00
-----------------------------------	--------------

Total 4000 Facilities Acquisition, Construction and Improvement Services	\$347,850.00
--------------------------------------------------------------------------	--------------

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:17 AM

Other Capital Projects Fund (39)

4200 Existing Site Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				347,850.00
Total Purchased Property Services				\$347,850.00
Total 4200 Existing Site Improvement Services				\$347,850.00

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:29 AM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	9,524,969.46				
1200 Special Programs - Elementary / Secondary	4,377,078.56				
1300 Vocational Education	915,663.21				
1400 Other Instructional Programs - Elementary / Secondary	11,567.99				
1500 Nonpublic School Programs	13,852.00				
Total Instruction	\$14,843,131.22				
2000 <u>Support Services</u>					
2100 Support Services - Students	875,109.11				
2200 Support Services - Instructional Staff	721,343.60				
2300 Support Services - Administration	1,463,939.54				
2400 Support Services - Pupil Health	259,104.31				
2500 Support Services - Business	385,474.92				
2600 Operation and Maintenance of Plant Services	1,972,170.69				
2700 Student Transportation Services	1,047,662.68				
2900 Other Support Services	9,034.44				
Total Support Services	\$6,733,839.29				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	718,722.23				
3300 Community Services	1,046,238.06				
Total Operation of Non-Instructional Services	\$1,764,960.29				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services	28,552.40				
4600 Existing Building Improvement Services	1,289,055.23				
Total Facilities Acquisition, Construction and Improvement Services	\$1,317,607.63				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	1,615,806.73				
5200 Interfund Transfers - Out	200,000.00				
Total Other Expenditures and Financing Uses	\$1,815,806.73				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$26,475,345.16				

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:29 AM

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration		533.49	1,730.00		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services			929,977.52		
2700 Student Transportation Services					
2900 Other Support Services					
Total Support Services		\$533.49	\$931,707.52		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services			347,850.00		
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services			\$347,850.00		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES		\$533.49	\$1,279,557.52		

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:29 AM

	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	9,524,969.46
1200 Special Programs - Elementary / Secondary	4,377,078.56
1300 Vocational Education	915,663.21
1400 Other Instructional Programs - Elementary / Secondary	11,567.99
1500 Nonpublic School Programs	13,852.00
Total Instruction	\$14,843,131.22
2000 <u>Support Services</u>	
2100 Support Services - Students	875,109.11
2200 Support Services - Instructional Staff	721,343.60
2300 Support Services - Administration	1,466,203.03
2400 Support Services - Pupil Health	259,104.31
2500 Support Services - Business	385,474.92
2600 Operation and Maintenance of Plant Services	2,902,148.21
2700 Student Transportation Services	1,047,662.68
2900 Other Support Services	9,034.44
Total Support Services	\$7,666,080.30
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	718,722.23
3300 Community Services	1,046,238.06
Total Operation of Non-Instructional Services	\$1,764,960.29
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4200 Existing Site Improvement Services	376,402.40
4600 Existing Building Improvement Services	1,289,055.23
Total Facilities Acquisition, Construction and Improvement Services	\$1,665,457.63
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	1,615,806.73
5200 Interfund Transfers - Out	200,000.00
Total Other Expenditures and Financing Uses	\$1,815,806.73
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$27,755,436.17

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:41 AM

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	10,745,089.13
	Total Federally Funded salaries subject to PSERS withholding	1,032,685.55

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	460,286.00
Total	Title I Expenditure Data	\$460,286.00

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	35,110.00

LEA : 104432803 Greenville Area SD

1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	3,709,001.25
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	1,959,635.15
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	583,339.34
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	189,855.76
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	358,153.03
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	223,895.15
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	154,198.82

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance	1,683,594.52	771,241.95	2,454,836.47
	212 Dental Insurance	24,770.65	15,444.12	40,214.77
	215 Eye Care Insurance		227.26	227.26
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits		58,134.61	58,134.61
	272 Self-Insurance Dental Benefits		745.38	745.38
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$1,708,365.17	\$845,793.32	\$2,554,158.49
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$1,708,365.17	\$845,793.32	\$2,554,158.49

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:15:48 AM

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	138,589.60	246,381.51	384,971.11	153,145.68	272,258.98	425,404.66
2140 Psychological Services	43,024.10		43,024.10	103,460.71	44,340.30	147,801.01
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	64,476.91	27,632.96	92,109.87	53,459.00	22,911.00	76,370.00
2260 Instruction and Curriculum Development Services	106,314.50		106,314.50	65,473.64		65,473.64
2350 Legal and Accounting Services	4,872.00	34,299.95	39,171.95	4,040.82	39,947.48	43,988.30
2420 Medical Services						
2440 Nursing Services	98,179.03	174,540.51	272,719.54	93,277.55	165,826.76	259,104.31
2700 Student Transportation Services	358,153.03	602,567.14	960,720.17	274,086.43	739,557.17	1,013,643.60
Total	\$813,609.17	\$1,085,422.07	\$1,899,031.24	\$746,943.83	\$1,284,841.69	\$2,031,785.52

LEA : 104432803 Greenville Area SD

(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		16,872,000.00			24,547.00	426,108.00	35,837,588.00	53,160,243.00
2. Additional Debt Incurred During Year								
3. Retirements and Repayments		1,092,000.00			11,974.00	66,444.00	2,125,081.00	3,295,499.00
4. Debt at End of Fiscal Year		15,780,000.00			12,573.00	359,664.00	33,712,507.00	49,864,744.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		15,780,000.00			12,573.00	359,664.00	33,712,507.00	49,864,744.00
7. Current Portion P&I - Due within 1 year		1,129,000.00			12,573.00	69,212.00		1,210,785.00
8. Interest Paid during current fiscal year		523,806.73			933.92	9,848.00		534,588.65

(PRINCIPAL AMOUNTS ONLY)							
<u>PROPRIETARY FUNDS</u>							
1. Debt at Beginning of Fiscal Year							
2. Additional Debt Incurred During Year							
3. Retirements and Repayments							
4. Debt at End of Fiscal Year							
5. Accreted Interest at End Of Fiscal Year							
6. Total Debt and Accreted Interest							
7. Current Portion P&I - Due within 1 year							
8. Interest Paid during current fiscal year							

LEA : 104432803 Greenville Area SD

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	1,092,000.00		523,806.73	1,615,806.73	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$1,092,000.00		\$523,806.73	\$1,615,806.73	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

LEA : 104432803 Greenville Area SD

Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	08/2023	13,892,000.00		1,077,000.00	12,815,000.00	1,114,000.00	431,255.80
General Obligation Bonds/Notes – CIB	05/2022	2,980,000.00		15,000.00	2,965,000.00	15,000.00	92,550.93
Extended Term Financing Agreements		24,547.00		11,974.00	12,573.00	12,573.00	933.92
Other Long Term Debt/Liabilities		426,108.00		66,444.00	359,664.00	69,212.00	9,848.00
Net Pension Liability		29,939,000.00		1,729,000.00	28,210,000.00		
Compensated Absences		230,588.00		54,081.00	176,507.00		
Other Post-Employment Benefits (OPEB)		5,668,000.00		342,000.00	5,326,000.00		
Totals for Debt Entered:		\$53,160,243.00		\$3,295,499.00	\$49,864,744.00	\$1,210,785.00	\$534,588.65

LEA : 104432803 Greenville Area SD

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	1,689,016.49
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$1,689,016.49

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	22,824.69	97,209.68	120,034.37
6 Brick and Mortar Charter Schools	148,071.95	310,893.45	458,965.40
7 Cyber Charter Schools	373,723.47	289,409.82	663,133.29
8 Career and Technology Centers	425,467.69		425,467.69
9 Approved Private Schools			
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions	144.42	21,271.32	21,415.74
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section			
Section 2 Total	\$970,232.22	\$718,784.27	\$1,689,016.49

LEA : 104432803 Greenville Area SD

Printed 12/23/2025 10:16:06 AM

Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Greenville El Sch	8428	2,574,587.24	415,282.14	5,368,383.76	865,922.84	709,286.67	22,985.60	9,956,448.25	
	Greenville JSHS	3137	2,624,564.87	568,602.84	5,472,594.29	1,185,618.50	120,398.40	16,497.05	9,988,275.95	
Total			5,199,152.11	983,884.98	10,840,978.05	2,051,541.34	829,685.07	39,482.65	19,944,724.20	