NEW MILFORD BOARD OF EDUCATION

New Milford Public Schools 25 Sunny Valley Road, Suite A New Milford, Connecticut 06776

BOARD OF EDUCATION MEETING NOTICE

DATE: January 25, 2023 (SNOW DATE – January 26, 2023 – 7:00 P.M.)

TIME: 7:00 P.M.

PLACE: Sarah Noble Intermediate School – Library Media Center

REVISED AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. CALL TO ORDER

A. Pledge of Allegiance

2. PUBLIC COMMENT

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. APPROVAL OF MINUTES

- A. Approval of the following Board of Education Meeting Minutes
 - 1. Annual Meeting Minutes December 20, 2022
 - 2. Regular Meeting Minutes December 20, 2022
 - 3. Special Meeting Minutes January 5, 2023
- 4. SUPERINTENDENT'S REPORT
- 5. BOARD CHAIRMAN'S REPORT

6. **DISCUSSION AND POSSIBLE ACTION**

- A. Monthly Reports
 - 1. Budget Position dated 12/31/22
 - 2. Purchase Resolution: D-766
 - 3. Request for Budget Transfers
- B. Policy for Adoption
 - 1. 5132 Student Dress
- C. Policies for Second Review
 - 1. 4118.6 Employee Use of the District's Computer Systems and Electronic Communications
 - 2. 5131.9 Student Use of the District's Computer Systems and Internet Safety
- D. Adoption of the 2023-2024 Board of Education Budget



- 7. ITEMS OF INFORMATION

 A. Employment Report January 2023
 B. Enrollment Report January 3, 2023

 8. ADJOURN

New Milford Board of Education Annual Meeting Minutes December 20, 2022 Sarah Noble Intermediate School Library Media Center

Present:	Mrs. Wendy Faulenbach	
	Mr. Eric Hansell	glice is 3. Grant programming Control of the cont
	Mr. Pete Helmus	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Mr. Brian McCauley (via Zoom)	
	Mrs. Tammy McInemey	No. 19 Page 19
	Mr. Thomas O'Brien	to beginning to the second sec
	Mrs. Olga I. Rella	
	Mrs. Leslie Sarich	i S
	Mr. Keith Swanhall (via Zoom)	Service To-

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	Dr. JeanAnn C. Paddyfote, Interim Superintendent of Schools
	Ms. Holly Hollander, Assistant Superintendent of Schools

1.	Call to Order	Call to Order
	The annual meeting of the New Milford Board of Education was called to order at 6:30 p.m. by Interim Superintendent Paddyfote. Mr. McCauley and Mr. Swanhall joined the meeting remotely via Zoom.	
2.	Recommended Action	Recommended Action
A.	Election of Board Officers	A. Election of Board Officers
	1. Chairperson	1. Chairperson
	Dr. Paddyfote, Interim Superintendent of Schools, asked for nominations for the position of Chairperson of the New Milford Board of Education.	
	Mrs. Faulenbach nominated Mr. Helmus for Chairperson.	
	All other members present passed.	
	After a roll call vote, Mr. Helmus was elected Chairperson by a unanimous vote.	Mr. Helmus was unanimously elected Chairperson of the New Milford Board of Education.

At this time, Mr. Helmus assumed the Chair of the meeting.

2. Vice Chairperson

Mr. Helmus asked for nominations for the position of Vice Chairperson of the New Milford Board of Education.

Mrs. McInerney nominated Mrs. Faulenbach for Vice Chairperson.

All other members present passed.

After a roll call vote, Mrs. Faulenbach was elected Vice Chairperson by a unanimous vote.

3. Secretary

Mr. Helmus asked for nominations for the position of Secretary of the New Milford Board of Education.

Mrs. Rella nominated Mrs. Sarich for Secretary.

All other members present passed.

After a roll call vote, Mrs. Sarich was elected Secretary by a unanimous vote.

4. Assistant Secretary

Mr. Helmus asked for nominations for Assistant Secretary of the New Milford Board of Education.

Mrs. Sarich nominated Mrs. McInerney for Assistant Secretary.

All other members present passed.

After a roll call vote, Mrs. McInerney was elected Assistant Secretary by a unanimous vote.

2. Vice Chairperson

Mrs. Faulenbach was unanimously elected Vice Chairperson of the New Milford Board of Education.

3. Secretary

Mrs. Sarich was elected Secretary of the New Milford Board of Education.

4. Assistant Secretary

Mrs. McInerney was unanimously elected Assistant Secretary of the New Milford Board of Education.

New Milford Board of Education Annual Meeting Minutes December 20, 2022 Sarah Noble Intermediate School Library Media Center

3.	Adjourn	Adjourn
	Mr. O'Brien moved to adjourn the meeting at 6:39 p.m., seconded by Mr. Hansell and passed unanimously.	Motion passed unanimously to adjourn the meeting at 6:39 p.m.

Respectfully submitted:

Leslie Sarich, Secretary

New Milford Board of Education

Present:	Mrs. Wendy Faulenbach	
	Mr. Eric Hansell	İ
	Mr. Pete Helmus	ا ساخم مراجعت بر منطقی ا فیست ک
	Mrs. Tammy McInerney	Ent of the state o
	Mr. Tom O'Brien	
	Mrs. Olga I. Rella	\sim \sim \sim \sim
	Mrs. Leslie Sarich	en distribution of the contract of the contrac
Absent:	Mr. Brian McCauley	5 5
	Mr. Keith A. Swanhall Jr.	

Also Present:	Dr. JeanAnn C. Paddyfote, Interim Superintendent of Schools Ms. Holly Hollander, Assistant Superintendent Mr. Matthew Cunningham, Facilities Director Mrs. Laura Olson, Director of Pupil Personnel and Special Services Mr. Jeffrey Turner, Technology Director Nicholas Carroccio, Student Representative Naomi Post, Student Representative Mayor Pete Bass, Ex Officio
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1. A.	Call to Order Pledge of Allegiance The regular meeting of the New Milford Board of Education was called to order at 7:00 p.m. by Mr. Helmus, Chairperson. The Pledge of Allegiance immediately followed.	Call to Order A. Pledge of Allegiance
2.	David Lawson congratulated Mr. Helmus on his election as Chair. He recognized Mrs. Silverman on her retirement and thanked her for her work over the years. He recognized outgoing Chair Wendy Faulenbach for her many, many years of service and said she has the distinction of being the longest serving Board member in the state. Christine Raymond asked that the Board consider a policy change that would allow high achieving students who are offered out of town/out of state development opportunities to have an NMHS-based online option. She	Public Comment

		·
	suggested it could be introduced as a pilot program to be evaluated after a certain number of students. Mrs. Raymond thanked NMHS Assistant Principal Dr. Megan Dwyer for working with her daughter regarding her special program.	·
3.	PTO Report	PTO Report
	 Mrs. Byrd said the Sip and Shop was very successful and earned enough to fund a full scholarship. K-5 held holiday shops this week. All Book Fairs have been completed. SMS held a 6th grade dance at the Maxx in conjunction with the Youth Agency. All school staff will receive treats this week courtesy of the PTO. 	
4.	Student Representatives' Report	Student Representatives' Report
	 Nicholas Carroccio, student representative, introduced new student representative Naomi Post, a NMHS junior. The students reported on happenings in the schools. NES: Northville started off the month enjoying the town wide spirit day - Ugly Sweater Day. The CARES Assembly for December focused on compassion. Students are learning to be compassionate to others, as well as themselves. To show compassion to others, Northville had a sock, glove, and hat drive called 'Spreading Warmth from Head to Toe' which will donate the items to the New Milford Social Services. Staff also donated gifts for the holidays for community members in need of extra support. HPS: Hill and Plain would like to thank the PTO who have sponsored some fun events this past month. THe Book Fair was a huge success and HPS thanks all of the families who supported the event. Students also had fun holiday shopping for family and friends at the annual Holiday Store. In guidance this month, students have been focusing on kindness and identifying different ways to be kind. Second grade classes lit up their hallway with kind acts throughout the 	

Sarah Noble Intermediate School Library Media Center

month. Kindergarten and first grade spent time learning about how different countries around the world celebrate the holidays. Each classroom focused on a different country and students visited the different classrooms during the school day to learn more about how that country celebrates the holidays.

- SNIS: Joyful noises abounded with three concert days where instrumental and choruses performed in the morning for their peers and at night for families. For the 7th year, the fifth grade has partnered with Social Services and Suzan Dahl to raise money to buy and wrap gifts for several children in the community. This year, fifth graders raised \$1,305.65! Finally, this month SNIS had their very first Shark Tank Competition in the 5th grade. Students used what they learned in their STEM classes with Mrs. Bonnell to design and build a prototype that would be of use to society. Each class nominated one project to move forward to the Shark Tank Competition; several judges scored the entries on Best Prototype and Best Presentation. Our winners this year designed an 'agua aquifer' cup. Staff is already excited about making this an annual competition!
- SMS: The Battle of the Books is underway. This is an annual competition that encourages students to read throughout the year. There are weekly trivia questions and trivia battles along the way. Winter concerts have begun. The band concert was held last week and the first chorus concert of the year is Wednesday evening. In January we look forward to Orchestra, Jazz Band and Voices concerts as well.
- NMHS: December concerts took place. Winter sports have started. Students are in the middle of a Holiday Break Spirit Week. Tomorrow is Wingman day and Thursday is the last Activity period of 2022.

5. Approval of Minutes

A. Approval of the following Board of Education Meeting Minutes:

Approval of Minutes

A. Approval of the following Board of Education Meeting Minutes:

	1. Regular Meeting Minutes November 15, 2022 Mrs. McInerney moved to approve the following Board of Education Meeting Minutes: Regular Meeting Minutes November 15, 2022, seconded by Mr. Hansell. The motion passed unanimously.	1. Regular Meeting Minutes November 15, 2022 Motion made and passed unanimously to approve the following Board of Education Meeting Minutes: Regular Meeting Minutes November 15, 2022.
6.	Dr. Paddyfote said there are eighteen new fundraisers, fifteen at the high school, one at SMS and two at HPS. She reminded everyone that winter break starts on December 23rd and runs through January 2nd. She acknowledged Mrs. Silverman on her retirement and thanked her for her service.	Superintendent's Report
7.	Mr. Helmus said he also wanted to thank Mrs. Silverman for her support to the Board. He thanked last year's Board officers for their work.	Board Chairman's Report
8. A.	Discussion and Possible Action Monthly Reports 1. Budget Position dated November 30, 2022 2. Purchase Resolution: D-765 3. Request for Budget Transfers Mrs. Faulenbach moved to approve Monthly Reports: Budget Position dated November 30, 2022, Purchase Resolution D-765, and Request for Budget Transfers, seconded by Mrs. McInerney. • Mrs. Faulenbach said these were all discussed at Operations. Those minutes are in the Board packet.	A. Monthly Reports 1. Budget Position dated November 30, 2022 2. Purchase Resolution: D-765 3. Request for Budget Transfers Motion made and passed unanimously to approve Monthly Reports: Budget Position dated November 30, 2022, Purchase Resolution D-765, and Request for Budget Transfers.

The motion passed unanimously.

B. | Policy for Second Review

1. 5132 Student Dress

- Mr. Helmus said there is no motion tonight as this is on for second review.
- Mrs. McInerney said this represents a good compromise for all parties. She is pleased to see the new style of policy revision where the policy is brief and the regulation flushes out the details. It makes it easier for future revisions.

C. Policies for First Review

- 1. 4118.6 Employee Use of the District's Computer Systems and Electronic Communications
- 2. 5131.9 Student Use of the District's Computer Systems and Internet Safety
- Mr. Helmus said these will be back in February for second review.

D. | Central Office Move to SNIS/Lillis Building

- Mrs. Faulenbach said this agenda item was added at Mayor Bass' request but would have been on the agenda anyway. There have been numerous discussions of this topic at subcommittees and the full Board.
- Faulenbach for her leadership, Mrs. Silverman for her service, and Dr. Paddyfote for returning to lead the district as Interim Superintendent. He said he asked for this agenda item due to the concern on the Town's part as we are now entering the winter season. With the Lillis boiler running at only 2 PSI now there is concern with keeping the building adequately heated so as to protect the building. He asked that the Board expedite the building's transition back to the Town so that the Town will take responsibility for it. They will look to surplus money for an engineering study to see what is required to bring it up to code and then hold a public

B. Policy for Second Review

1. 5132 Student Dress

C. Policies for First Review

- 1. 4118.6 Employee Use of the District's Computer Systems and Electronic Communications
- 2. 5131.9 Student Use of the District's Computer Systems and Internet Safety
- D. Central Office Move to SNIS/Lillis Building

- hearing to discuss the future of this historic building.
- Mrs. Faulenbach said this is important dialogue since comments have been made previously about capital improvements made by the Board to the building in the past and the decision not to stay there long term. Concerns have also been raised regarding the funds the Board has budgeted for the building this year.
- Mayor Bass said the Town will request that money be turned back to the Town or bills incurred paid by the Board for this year.
- Mrs. Faulenbach said the Board has also made a commitment to Camella's Cupboard until March 1st.
- Mayor Bass said they are well aware that Camella's Cupboard helps hundreds of families and they will do whatever they can on the Town side to have them continue services.
- Mr. Helmus asked if the Mayor would be willing to memorialize that statement in a memo.
- Mayor Bass said he will bring it to the Town Council in January.
- Mr. Helmus asked if there is any emergency heating available through the DPW,
- Mayor Bass said he doesn't know the answer to that at this time; they will need Town ownership of the building to determine that.
- Mr. O'Brien asked if it is possible to "mothball the building", draining the pipes to guard against pipes bursting.
- Mr. Cunningham said it is, but ideally the building should be kept above freezing to avoid condensation and other issues. He said internal temperatures have been running in the 50s.
- Mayor Bass said the DPW Director Jack Healy advises strongly not to mothball the building due to concerns about condensation on the plaster walls.
- Mrs. Faulenbach asked if the building is vacant yet regarding BOE items.
- Mr. Cunningham said no. It is at about 80%.
 They are waiting on shredding and other disposal.
- Mrs. McInemey said she is not adverse to turning the building over to the Town but is

- confused as to why the Town will not do any work prior to the turnover since it is in fact a Town building now with the Board as stewards.
- Mayor Bass said it is technically still under BOE auspices so any issues that arise now would be the Board's problem to address financially. The Town wants the building protected prior to its transfer to the Town.
- Mrs. Faulenbach said she thinks we are overcomplicating the situation. The Board is maintaining the building now. Personnel have been moved to SNIS while we work out a smooth transition and plan for the permanent set up with funding from capital reserve, since there has been no discussion from the Town to help fund that. No one wants any more damage to occur while we work this out. She is fine with a properly executed transfer and with the line item return of funding since it all goes back to the taxpayer one way or another. She is confused by the sense of urgency she is hearing.
- Mayor Bass said the Board's capital reserve will be over \$3 million after audit and the SNIS move will cost anywhere from \$1.1-\$1.9 million. Other capital projects, such as the NES and HPS roofs, are coming, along with other deferred maintenance in all the schools. He wants to make sure any funds the Town and Board have overall are used efficiently and in the most proactive path going forward.
- Mr. Hansell said if something catastrophic were to happen to the building while it is still under Board purview that would complicate the Board's budget a great deal. He would like to see a timeline and plan expedited and continued maintenance of the building until that is done.
- Mrs. Faulenbach said the Board expects to call a special meeting in early January for other matters. She said that would give the Board time to work with legal on the proper transfer. She asked Mayor Bass if that works for him.
- Mayor Bass said it does and he will have the Town attorney work with the Board attorney. He said the district's Facilities department has been working magic to keep the building going and the Town will support that work where they can.

- Mr. Cunningham said they are happy to work with the Town on this project and the other many large projects already ongoing.
- Mr. O'Brien asked what the plan is short term if the boiler does indeed fail.
- Mr. Cunningham said they would have to look into temporary heating of some kind. He said the move to SNIS was personnel driven due to the fact that code says a temperature of at least 65 degrees must be maintained for occupancy. To avoid a possible emergency move in the dead of winter, he recommended the proactive, planned move out this fall. Currently the building is being maintained in the 50 degree range.
- Mr. Helmus noted the move was due to adverse conditions for staff and not building catastrophe.
- Mrs. Faulenbach said she thinks they can all agree that the Board has made significant improvements to the building over the years but it is a 90 year old building and it is time to move on. The large capital reserve total developed due to many factors during COVID and will likely not be seen again, so it is natural the Board would be protective of it. The Board will need to secure adequate funding for the permanent relocation plan for SNIS. She hopes the Town Council and Board of Finance will be supportive. Though this topic was not warned for a motion this evening, she thinks the public discussion has been important and she looks forward to moving it forward in January.
- Mr. Helmus said they will plan to add this as an agenda item in January.
- Mayor Bass said he will schedule a pre-meeting with the Board prior to that meeting.

9. Items for Information and Discussion

Employment Report: October - November (Revised)

- Mr. Helmus asked about current openings.
- Dr. Paddyfote said there are a few paras, a Biology teacher, and the Board Clerk.

Items for Information and Discussion

A. Employment Report: October -November (Revised) Sarah Noble Intermediate School Library Media Center

B. Field Trip Report

- Ms. Hollander said there are nine trips on the report this month.
- Mr. Helmus said he is happy to see field trips happening again.

C. Regulations

- 1. 4118.6R Administrative Regulation Regarding Employee Use of the District's Computer Systems and Electronic Communications
- 2. 5131.9R Administrative Regulation Regarding Student Use of the District's Computer Systems and Internet Safety
- Mrs. Rella said these are the accompanying regulations for the policies presented earlier.
- Mrs. Faulenbach said she echoes Mrs.
 McInerney's earlier comments about the new format, which she finds very helpful.

B. Field Trip Report

C. Regulations

- 1. 4118.6R Administrative
 Regulation Regarding
 Employee Use of the District's
 Computer Systems and
 Electronic Communications
- 2. 5131.9R Administrative
 Regulation Regarding Student
 Use of the District's Computer
 Systems and Internet Safety

10. Discussion and Possible Action

A. Discussion and possible action regarding amendment to terms and conditions of employment of Assistant Superintendent of Schools, Director of Facilities and Accounting Manager. Executive session anticipated. The Board may take action when it returns to public session.

Mrs. McInerney moved that the Board enter into executive session for the purpose of reviewing and discussing a possible amendment to the terms and conditions of employment of the Assistant Superintendent of Schools, Director of Facilities, and Accounting Manager and to further move that the Board invite Interim Superintendent JeanAnn C. Paddyfote into the executive session, seconded by Mrs. Faulenbach.

Discussion and Possible Action

A. Discussion and possible action regarding amendment to terms and conditions of employment of Assistant Superintendent of Schools, Director of Facilities and Accounting Manager. Executive session anticipated. The Board may take action when it returns to public session.

Motion made and passed unanimously that the Board enter into executive session for the purpose of reviewing and discussing a possible amendment to the terms and conditions of employment of the Assistant Superintendent of Schools, Director of Facilities, and Accounting Manager and to further move that the Board invite Interim

New Milford Board of Education Regular Meeting Minutes December 20, 2022 Sarah Noble Intermediate School Library Media Center

	The motion passed unanimously.	Superintendent JeanAnn C. Paddyfote into the executive session.
	The Board entered executive session at 8:00 p.m	
	The Board returned to public session at 8:23 p.m	
	Mrs. McInerney moved that the Board make an amendment to the terms and conditions of employment with the Assistant Superintendent of Schools, Director of Facilities, and Accounting Manager as discussed by the Board in Executive Session, seconded by Mr. Hansell. The motion passed unanimously.	Motion made and passed unanimously that the Board make an amendment to the terms and conditions of employment with the Assistant Superintendent of Schools, Director of Facilities, and Accounting Manager as discussed by the Board in Executive Session.
11.	Adjourn	Adjourn
	Mrs. Faulenbach moved to adjourn the meeting at	Motion made and passed
	8:24 p.m., seconded by Mr. O'Brien.	unanimously to adjourn the meeting at 8:24 p.m.
	The motion passed unanimously.	

Respectfully submitted:

Leslie Sarich, Secretary

New Milford Board of Education

New Milford Board of Education Special Meeting Minutes January 5, 2023 Sarah Noble Intermediate School Library Media Center

Present:	Mrs. Wendy Faulenbach Mr. Eric Hansell Mr. Pete Helmus Mr. Brian McCauley Mrs. Tammy McInerney Mrs. Olga I. Rella Mrs. Leslie Sarich Mr. Tom O'Brien Mr. Keith A. Swanhall Jr.	
Also Present:	Dr. JeanAnn C. Paddyfote, Interim Superintendent of Schools Ms. Holly Hollander, Assistant Superintendent Mr. Jeffrey Turner, Technology Director	

1.	Call to Order	Call to Order
A.	Pledge of Allegiance	A. Pledge of Allegiance
	The special meeting of the New Milford Board of Education was called to order at 6:00 p.m. by Mr. Helmus, Chairperson. The Pledge of Allegiance immediately followed.	
2.	Public Comment	Public Comment
	• There was none.	
3.	Discussion and Possible Action Regarding Election of Superintendent of Schools	Discussion and Possible Action
A.	Pursuant to Connecticut General Statutes §10-157, Mr. O'Brien moved to elect Dr. Janet Parlato to the position of Superintendent of Schools, with her initial term starting on February 21, 2023, seconded by Mr. Hansell. The motion passed 8-1.	Motion made and passed to elect Dr. Janet Parlato to the position of Superintendent of Schools, with her initial term starting on February 21, 2023, seconded by Mr. Hansell.
	YES: Mrs. Wendy Faulenbach, Mr. Eric Hansell, Mr. Pete Helmus, Mr. Brian McCauley, Mrs. Tammy McInerney, Mrs. Olga I. Rella. Mr. Tom O'Brien, Mr. Keith A. Swanhall Jr, NO: Mrs. Sarich	

New Milford Board of Education Special Meeting Minutes January 5, 2023 Sarah Noble Intermediate School Library Media Center

3. B.	Mrs. McInerney moved to enter into executive session for the purpose of discussing a possible contract of employment with the Superintendent-elect, seconded by Mrs. Rella and passed unanimously.	
A CONTRACTOR OF THE PROPERTY O	The Board entered Executive Session at 6:05 p.m.	
	The Board returned to public session at 6:18 p.m.	
	Mr. Hansell moved to authorize the Board Chairman to negotiate and enter into a contract of employment with the Superintendent-elect pursuant to the terms and conditions discussed by the Board in executive session and subject to any necessary further legal review, seconded by Mr. O'Brien and passed unanimously.	Motion made and passed to negotiate and enter into a contract of employment with the Superintendent-elect pursuant to the terms and conditions discussed by the Board in executive session and subject to any necessary further legal review.
4.	Adjourn	Adjourn
The state of the s	Mrs. Faulenbach moved to adjourn the meeting at 6:20 p.m., seconded by Mr. O'Brien and passed unanimously.	Motion made and passed unanimously to adjourn the meeting at 6:20 p.m.

Respectfully submitted:

Leslie Sarich Secretary

New Milford Board of Education

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100'S	SALARIES - CERTIFIED	30,920,462	0	30,920,462	14,082,908	16,176,632	660,922	97.86%
100'S	SALARIES - NON CERTIFIED	9,964,002	55,000	10,019,002	4,682,790	3,510,838	1,825,374	81.78%
₹200'S	BENEFITS	11,165,730	0	11,165,730	6,705,949	3,824,124	959'589	94.31%
300'S	PROFESSIONAL SERVICES	4,147,549	-55,000	4,092,549	2,038,259	1,387,340	056'999	83.70%
400'S	PROPERTY SERVICES	963,512	0	963,512	464,081	266,544	232,887	75.83%
500'S	OTHER SERVICES	869'585'6	0	869'283'6	4,688,216	4,372,109	475,373	95.01%
S,009	SUPPLIES	2,699,331	0	2,699,331	987,129	1,102,439	609,763	77.41%
700'S	CAPITAL	22,784	0	22,784	2,919	178	19,687	13.59%
800 _, S	DUES AND FEES	93,268	0	93,268	68,536	2,514	22,218	76.18%
S,006	REVENUE	-1,745,047	0	-1,745,047	-221,631	0	-1,523,416	12.70%
	GRAND TOTAL	L 67,767,289	0	62,767,289	33,499,157	30,642,718	3,625,414	94.65%
SALARI	SALARIES - NON CERTIFIED BREAKOUT							
OBJEC	OBJECT ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	535,390	0	535,390	215,751	0	319,639	40.30%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,188,657	0	2,188,657	991,866	1,087,893	108,898	95.02%
51202		971,737	0	971,737	502,410	0	469,327	51.70%
51210	SALARIES - NON CERT - SECRETARY	2,093,451	55,000	2,148,451	1,011,550	779,363	357,538	83.36%
51225		260,695	0	260,695	25,197	0	235,498	9.67%
51240	SALARIES - NON CERT - CUSTODIAL	1,971,159	0	1,971,159	1,002,117	823,001	146,041	92.59%
51250	SALARIES - NON CERT - MAINTENANCE	950,613	0	950,613	457,572	372,827	120,214	87.35%
51285	SALARIES - NON CERT - TECHNOLOGY	508,703	0	508,703	253,432	233,914	21,356	95.80%
51336	SALARIES - NON CERT - NURSES	483,597	0	483,597	222,895	213,840	46,862	90.31%
	TOTAL	9,964,002	25,000	10,019,002	4,682,790	3,510,838	1,825,374	81.78%
BENEF	BENEFIT BREAKOUT							
OBJEC	OBJECT ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200		957229	0	622,565	292,707	0	329,858	47.02%
52201	BENEFITS - MEDICARE	531,498	0	531,498	267,205	0	264,293	50.27%
52300	BENEFITS - PENSION	769'626	0	929,692	929,692	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	33,000	0	33,000	3,690	8,310	21,000	36.36%
52810	BENEFITS - HEALTH INSURANCE	8,397,600	0	8,397,600	4,833,151	3,564,449	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	125,000	0	125,000	46,678	78,322	0	100.00%
52830	BENEFITS - LIFE INSURANCE	126,000	0	126,000	44,193	76,807	5,000	96.03%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	400,375	0	400,375	288,633	96,236	15,505	96.13%
	TOTAL	11,165,730	0	11,165,730	6.705.949	3.824.124	635 656	94.31%





EXPENDITURES

90.28% 79.49% 39.59% 100.00% 47.76% 100.00% 56.45% 88.95% 67.88% 32.87% 100.00% 100.00% 46.77% 18.47% 100.00% 100.00% 100.00% % USED 92.86% 81.78% 94.31% 100.00% 9.90% 87.09% 49.33% 36.02% 86.48% 100.00% 76.57% 67.78% 100.00% 77,948 25,153 73,221 349 4,080 0 2,700 9,042 52,551 0 0 1,825,374 67,576 5,321 24,441 55,959 0 49,208 28,982 112,731 56,633 BALANCE 660,922 635,656 310,577 18,547 9,470 7,114 1,900 34,895 25,531 4,205 32,137 101,266 35,234 133,833 52,040 4,287 2,673,760 26,740 32,644 3,510,838 58,538 246,273 8,317 **ENCUMBRANCES** 16,176,632 3,824,124 959,271 7,074 906'99 84,263 7,219 41,250 63,792 1,351 8,620 4,203 5,179 12,700 YTD ACTUAL 7,424 48,740 289,379 14,584 16,155 11,272 306,689 48,322 14,082,908 4,682,790 6,705,949 180,015 37,024 252,372 14,027 173,442 127,237 2,380,227 1,136,497 68,195 32,750 996'08 REVISED BUDGET 41,250 41,637 15,559 2,700 46,785 1,700 12,700 43,170 175,790 306,689 39,440 30,920,462 11,165,730 238,553 2,406,345 10,500 114,450 228,503 113,000 93,016 475,762 211,773 22,750 10,019,002 75,000 576,592 238,871 5,053,987 0 0 **TRANSFERS** 0 0 0 0 0 -5,000 0 0 0 0 0 0 0 0 55,000 0 -50,000 0 0 0 0 0 32,750 996'08 114,450 12,700 43,170 68,195 52,700 10,500 1,700 39,440 **ORIGINAL BUDGET** 46,785 228,503 118,000 93,016 41,637 15,559 211,773 175,790 22,750 306,689 11,165,730 238,553 75,000 576,592 41,250 238,871 475,762 5,053,987 30,920,462 9,964,002 2,406,345 PUPIL TRANSPORTATION - OTHER **TIME & ATTENDANCE SOFTWARE TECHNOLOGY RELATED REPAIRS** FIRE / SECURITY MAINTENANCE CONTRACTUAL TRASH PICK UP CURRICULUM DEVELOPMENT OTHER PROF/ TECH SERVICES **MEDICAL SERVICES - SPORTS** STUDENT TRANSPORTATION SPORTS OFFICIALS SERVICES LEASE/RENTAL EQUIP/VEH REPAIRS & MAINTENANCE **GROUNDS MAINTENANCE PUPIL TRANS - FIELD TRIP** NON-CERTIFIED SALARIES PROFESSIONAL SERVICES **OBJECT ACCOUNT DESCRIPTION** GENERAL INSURANCE AUDIT/ACCOUNTING **TECHNICAL SERVICES** COMMUNICATIONS **CERTIFIED SALARIES** SECURITY SERVICES GENERAL REPAIRS **LEGAL SERVICES PUPIL SERVICES** TELEPHONE IN SERVICE **POSTAGE** BENEFITS WATER SEWER 51200 51110 53310 53530 54310 54320 54420 55100 55110 55200 55300 55302 53210 53220 53230 53300 53540 54302 54303 54411 54412 55101 55301 53200 53201 53500 54101 54301 52000 53010 53050



EXPENDITURES

OBJECT	OBJECT ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	8,000	0	8,000	1,030	0	0/6'9	12.87%
55505	PRINTING	31,210	0	31,210	14,433	1,346	15,431	20.56%
55600	TUITION - TRAINING	30,000	0	30,000	006-	0	30,900	-3.00%
55610	TUITION - PUBLIC PLACEMENTS	1,129,164	0	1,129,164	580,796	362,852	185,516	83.57%
55630	TUITION - PRIVATE PLACEMENTS	2,578,401	0	2,578,401	1,241,195	1,214,316	122,889	95.23%
55800	TRAVEL	46,551	0	46,551	8,039	25	38,487	17.32%
56100	GENERAL INSTRUCTIONAL SUPPLIES	168,026	0	168,026	55,801	38,467	73,757	56.10%
56110	INSTRUCTIONAL SUPPLIES	397,899	0	397,899	208,799	42,694	146,590	63.21%
56120	ADMIN SUPPLIES	31,918	0	31,918	6,169	3,749	22,000	31.07%
56210	NATURAL GAS	219,960	0	219,960	79,494	140,466	0	100.00%
56220	ELECTRICITY	1,021,171	0	1,021,171	343,224	579,334	98,613	90.34%
56230	PROPANE	4,251	0	4,251	0	0	4,251	0.00%
56240	OIL	238,503	0	238,503	77,384	138,056	23,063	90.33%
56260	GASOLINE	38,375	0	38,375	8,728	3,372	26,275	31.53%
56290	FACILITIES SUPPLIES	320,428	0	320,428	112,695	103,253	104,480	67.39%
56291	MAINTENANCE COMPONENTS	16,475	0	16,475	261	7,578	8,637	47.58%
56292	UNIFORMS/ CONTRACTUAL	13,222	0	13,222	8,568	3,372	1,282	90.30%
56293	GROUNDSKEEPING SUPPLIES	22,585	0	22,585	2,458	5,542	14,585	35.42%
56410	TEXTBOOKS	689'89	0	63,639	39,107	6,416	18,117	71.53%
56411	CONSUMABLE TEXTS	27,126	0	27,126	8,265	5,310	13,551	50.04%
56420	LIBRARY BOOKS	52,049	0	52,049	15,230	16,193	20,626	60.37%
56430	PERIODICALS	17,224	0	17,224	8,586	2,522	5,932	64.49%
56460	WORKBOOKS	1,900	0	1,900	0	0	1,900	0.00%
56500	SUPPLIES - TECH RELATED	44,580	0	44,580	12,360	6,115	26,105	41.44%
57345	INSTRUCTIONAL EQUIPMENT	7,154	0	7,154	1,557	0	5,597	21.76%
57400	GENERAL EQUIPMENT	2,500	0	2,500	432	178	1,890	24.40%
57500	FURNITURE & FIXTURES	13,130	0	13,130	930	0	12,200	7.08%
58100	DUES & FEES	93,268	0	93,268	68,536	2,514	22,218	76.18%
EXPEND	EXPENDITURE TOTAL	69,512,336	0	69,512,336	33,720,788	30,642,718	5,148,830	92.59%



REVENUES

OBJECT	OBJECT ACCOUNT DESCRIPTION	ORIGINAL BUDGET TRANSFERS	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	43103 EXCESS COSTS	-1,301,689	0	-1,301,689	0	0	-1,301,689	0.00%
43105	43105 MEDICAID REIMBURSEMENT	-60,507	0	-60,507	-81,988	0	21,481	135.50%
44105	FOI & FINGERPRINTING FEES	-1,900	0	-1,900	0	0	-1,900	0.00%
44705	BUILDING USE FEES (BASE RENTAL)	-55,000	0	-55,000	-18,923	0	-36,077	34.41%
49102	BUILDING USE FEES (CUSTODIAL)	-27,951	0	-27,951	-13,813	0	-14,138	49.42%
44800	44800 REGULAR ED TUITION	-116,000	0	-116,000	-40,000	0	-76,000	34.48%
44822	44822 SPECIAL ED TUITION	-29,900	0	006'67-	0	0	-29,900	0.00%
49103	49103 DCF TUITION	000'58-	0	-85,000	-10,907	0	-74,093	12.83%
44860	44860 ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	-20,000	0	-5,400	78.74%
44861	44861 PARKING PERMIT FEES	-41,700	0	-41,700	000'98-	0	-5,700	86.33%
REVEN	REVENUE TOTAL	-1,745,047	0	-1,745,047	-221,631	0	-1,523,416	12.70%

ROF Canital Reserve Acrt #43020000-10101	10		Turf Field Replac
MUNIS Balance as of 7/1/22	3,039,825	CONTRIBUTION - FROM BOE 17.18	OM BOE 17.18
Contribution Towards NMHS Roof Replacement	-450,000	CONTRIBUTION - FROM BOE 18.19	OM BOE 18.19
Approved by BoF - 5 year Capital Withdraw 22/23	-980,030	CONTRIBUTION - FROM BOE COLLE	OM BOE COLL
Close and return of Security Grant Set-Asside	201,875	CONTRIBUTION - FROM TOWN DAT	OM TOWN DA
Wastewater Management Plan - SMS	-20,000	CONTRIBUTION - FROM TOWN DAT	OM TOWN DA
NMHS Woodshop	-233,980	CONTRIBUTION - FROM BOE COLLE	OM BOE COLL
Central Office to SNIS move	-100,000	CONTRIBUTION - FROM BOE COLLE	OM BOE COLL
TOTAL AS OF 12/31/22*	1,457,690	CONTRIBUTION - FROM BOE 20.21	OM BOE 20.23

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	Turf Field Replacement Acct #43020000-10130	
CONTRIBUTION - FR	CONTRIBUTION - FROM BOE 17.18 FYE BALANCE	50,000
CONTRIBUTION - FR	CONTRIBUTION - FROM BOE 18.19 FYE BALANCE	50,000
CONTRIBUTION - FR	CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S & BANNER SALES	10,225
CONTRIBUTION - FR	CONTRIBUTION - FROM TOWN DATED 6/4/20	20,000
CONTRIBUTION - FR	CONTRIBUTION - FROM TOWN DATED 6/16/21	20,000
CONTRIBUTION - FR	CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 6/23/21	3,765
CONTRIBUTION - FR	CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 9/29/21	1,890
CONTRIBUTION - FR	CONTRIBUTION - FROM BOE 20.21 FYE BALANCE	100,000
CONTRIBUTION - FR	CONTRIBUTION - FROM TOWN DATED 6/9/22	50,000
	TOTAL AS OF 12/31/22*	365,880

94.65%

3,625,414

30,642,718



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	DISTRICT	NEW MILFORD POLICE DEPARTMENT	22/23 YEARLY - SCHOOL SECURITY OFFICERS VIA P.D.	\$53,000.00	53530
GENERAL	NMHS	SECURITAS SECURITY SERVICES	22/23 YEARLY - SCHOOL SECURITY MONITORS	\$20,000.00	53530
GENERAL	NMHS	ALL AMERICAN SPORTS/RIDDELL	ATHLETIC EQUIPMENT REPLACEMENTS FOR FOOTBALL	\$8,574.35	53540
GENERAL	L	1	FIREWALL LICENSING FOR SONICWALL	\$8,207.00	53300
GENERAL	FACILITIES	TRANE COMPANY	FAN COIL REPLACEMENT AT SNIS	\$7,446.00	54301
GENERAL	DISTRICT	KAINEN ESCALERA	LEGAL SERVICES FOR TRANSPORTATION & EXPULSION HEARINGS	\$6,885.00	53010
GENERAL	DISTRICT	EDADVANCE	NOVEMBER TUITION FOR EXPELLED STUDENTS (2 STUDENTS)	\$5,940.00	55105
GENERAL	FACILITIES	AIR TEMP MECHANICAL SERVICES	ANNUAL CHILLER MAINTENANCE SERVICE AT NMHS	\$5,850.00	54301
GENERAL	FACILITIES	APPLE HILL ENTERPRISES	SMS DOUBLE EXIT DOOR WITH MAG ACCESS REPLACEMENT	\$5,777.00	54301

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DISCUSSION AND POSSIBLE ACTION POLICY FOR ADOPTION

Series 5000 Students

NEW # 5132

STUDENT DRESS

The New Milford Board of Education encourages students to dress in a manner that reflects pride in and respect for themselves, their school, and their community.

In general, attire and grooming of individual students in the New Milford Public Schools are the responsibility of the students and their parents/guardians. However, there are general principles of good taste and modesty which must and shall be observed.

Restrictions on student appearance may be applied when it:

- 1. Is unsafe for the student or those around the student.
- 2. Is disruptive to school operations and the education process in general.
- 3. Is contrary to law.

No restriction on freedom of dress and adornment will be imposed which:

- 1. Reflect discrimination as to civil rights.
- 2. Enforce particular codes of morality or religious tenets.

The accompanying administrative regulation will serve as a guide to implement this policy and will be reviewed periodically through cooperative planning with staff, students, and parents/guardians.

Policy adopted:

NEW MILFORD PUBLIC SCHOOLS New Milford, Connecticut

FOR SECOND REVIEW

Note from Shipman & Goodwin:

Employee Use of the District's Computer Systems (15v13) (September 2022 Revision) We have revised this policy and the accompanying regulations to make technical edits to better reflect current composition of district computer networks and electronic messaging systems.

Series 4000 Personnel

NEW # 4118.6

EMPLOYEE USE OF THE DISTRICT'S COMPUTER SYSTEMS AND ELECTRONIC COMMUNICATIONS

Computers, computer networks, electronic devices, Internet access, and electronic messaging systems are effective and important technological resources. The New Milford Board of Education (the "Board") has installed computers and a computer network(s), including Internet access and electronic messaging systems, on Board premises and may provide other electronic devices that can access the network(s) and/or have the ability to send and receive messages with an operating system or network communication framework. Devices include but are not limited to personal computing devices, cellular phones, Smartphones, network access devices, radios, personal cassette players, CD players, tablets, walkie-talkies, personal gaming systems, Bluetooth speakers, personal data assistants, and other electronic signaling devices. Electronic messaging systems include mobile, chat, and instant message; cloud collaboration platforms, including internal chat, peer-to-peer messaging systems, and draft email message transfer; and products that have the ability to create duration-based or subjective removal of content, such as Snapchat, and security focused platforms, The Board's computers, computer networks, electronic devices, such as Signal. Internet access, and electronic messaging systems are referred to collectively as "the computer systems" and are provided in order to enhance both the educational opportunities for our students and the business operations of the district.

These computer systems are business and educational tools. As such, they are made available to Board employees for business and education-related uses. The Administration shall develop regulations setting forth procedures to be used by the Administration in an effort to ensure that such computer systems are used for appropriate business and education-related purposes.

In accordance with applicable laws and the Administrative Regulations associated with this Policy, the system administrator and others managing the computer systems may access electronic messaging systems (including email) or monitor activity on the computer system or electronic devices accessing the computer systems at any time and for any reason or no reason. Typical examples include when there is reason to suspect inappropriate conduct or there is a problem with the computer systems needing correction. Further, the system administrator and others managing the computer systems can access or monitor activity on the systems despite the use of passwords by individual users, and can bypass such passwords. In addition, review of electronic messaging systems (including email), messages or information stored on the computer systems, which can be forensically retrieved, includes those messages and/or electronic

data sent, posted and/or retrieved using social networking sites, including but not limited to, Twitter, Facebook, LinkedIn, Instagram and YouTube.

Incidental personal use of the computer systems may be permitted solely for the purpose of email transmissions and access to the Internet on a limited, occasional basis. Such incidental personal use of the computer systems, however, is subject to all rules, including monitoring of all such use, as the Superintendent may establish through regulation. Moreover, any such incidental personal use shall not interfere in any manner with work responsibilities.

Users should not have any expectation of personal privacy in the use of the computer system or other electronic devices that access the computer system. Use of the computer system represents an employee's acknowledgement that the employee has read and understands this policy and any applicable regulations in their entirety, including the provisions regarding monitoring and review of computer activity.

Legal References:

Conn. Gen. Stat. § 31-40x Conn. Gen. Stat. § 31-48d

Conn. Gen. Stat. §§ 53a-182b; 53a-183; 53a-250

Electronic Communication Privacy Act, 18 U.S.C. §§ 2510 through 2520

Policy adopted:

NEW MILFORD PUBLIC SCHOOLS New Milford, Connecticut

FOR SECOND REVIEW

Note from Shipman & Goodwin:

Student Use of the District's Computer Systems (15v13) (September 2022 Revision) We have revised this policy and the accompanying regulations to make technical edits to better reflect current composition of district computer networks and electronic messaging systems.

Series 5000 Students

NEW # 5131.9

STUDENT USE OF THE DISTRICT'S COMPUTER SYSTEMS AND INTERNET SAFETY

Computers, computer networks, electronic devices, Internet access, and electronic messaging systems are effective and important technological resources. The New Milford_Board of Education (the "Board") has installed computers and a computer network(s), including Internet access and electronic messaging systems on Board premises and may provide other electronic devices that can access the network(s) and/or have the ability to send and receive messages with an operating system or network communication framework. Devices include but are not limited to personal computing devices, cellular phones, Smartphones, network access devices, radios, personal cassette players, CD players, tablets, walkie-talkies, personal gaming systems, Bluetooth speakers, personal data assistants, and other electronic signaling devices. Electronic messaging systems include mobile, chat, and instant message; cloud collaboration platforms, including internal chat, peer-to-peer messaging systems, and draft email message transfer; and products that have the ability to create duration-based or subjective removal of content, such as Snapchat, and security focused platforms, such as Signal. The Board's computers, computer network, electronic devices, Internet access, and electronic messaging systems are referred to collectively as "the computer systems" and are provided in order to enhance both the educational opportunities for our students and the business operations of the district.

These computer systems are business and educational tools. As such, they are made available to students in the district for education-related uses. The Administration shall develop regulations setting forth procedures to be used by the Administration in an effort to ensure that such computer systems are used by students solely for education-related purposes. The Board will educate minor students about appropriate online behavior, including interacting with other individuals on social networking websites and in chat rooms and cyberbullying awareness and response. Additionally, the Board will implement a technology protection measure to block or filter Internet access to visual depictions that contain material that is obscene or obscene as to minors or contains child pornography, and ensure that such filtering technology is operative during computer use by minor students to the extent practicable when such students are using Board-owned computers or devices and Board-provided Internet access.

As the owner of the computer systems, the Board reserves the right to monitor the use of the district's computers and computer systems.

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Conn. Gen. Stat. § 10-221

Conn. Gen. Stat. §§ 53a-182b; 53a-183; 53a-250

Electronic Communication Privacy Act of 1986, Public Law 99-508, codified at 18 U.S.C. §§ 2510 through 2520

Children's Internet Protection Act, Pub. L. 106-554, codified at 47 U.S.C. § 254(h)

No Child Left Behind Act of 2001, Pub. L. 107-110, codified at 20 U.S.C. § 6777

Protecting Children in the 21st Century Act, Pub. Law 110-385, codified at 47 U.S.C. § 254(h)(5)(B)(iii)

Policy adopted:

NEW MILFORD PUBLIC SCHOOLS New Milford, Connecticut

NEW MILFORD PUBLIC SCHOOLS

EMPLOYMENT REPORT

Regular Meeting of the Board of Education New Milford, Connecticut January 2023

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

1. **Ms. Karen Vaughn,** French Teacher, Schaghticoke Middle School effective December 31, 2022.

Personal Reasons

2. CERTIFIED STAFF

b. NON-RENEWALS

1. None

3. CERTIFIED STAFF

c. APPOINTMENTS

1. **Mr. Matthew Hirsch,** Special Education Teacher, Sarah Noble Intermediate School effective January 27, 2023. 2022-2023 Salary – \$61,806 (step 7 Bachelors)

Education History:

BA: Purdue University

Major: Elementary & Special Education

Work Experience: 2 yrs. Indiana 1 yr. Sandy Hook 3 yrs. New Milford 1 yr. Oxford

Replacing: Y. Lynch

 Mr. Jonathan Milo, Art Teacher, Sarah Noble Intermediate School effective February 1, 2023.
 2022-2023 Salary – \$90,481 (step 15 Bachelors) Education History:
BFA: Paier College of Art
Major: Illustration

Work Experience: 4 yrs. Diocese of Bridgeport 10 yrs. Danbury Schools 1 yr. Waterbury Schools 5 yrs. Cromwell Schools

Replacing: J. Amodeo

4. NON-CERTIFIED STAFF AND LICENSED STAFF a. RESIGNATIONS

1. **Mrs. Stacey Caprilozzi,** Custodian, Northville Elementary School effective January 20, 2023.

Took job elsewhere

5. NON-CERTIFIED AND LICENSED STAFF b. APPOINTMENTS

1. **Mr. Hector Andujar,** Custodian, Schaghticoke Middle School effective January 17, 2023.

\$24.32 per hour (based on current contract)

Rep. V. Ceric

2. **Mr. Joredin Ashe**, Custodian, Schaghticoke Middle School effective January 17, 2023.

\$24.32 per hour (based on current contract)

Rep. B. Walker

3. **Mrs. Maura McNulty,** Theatre Wardrobe Supervisor (Fall Production), New Milford High School effective September 5, 2022.

2022-2023 Stipend: \$992

4. **Mrs. Maura McNulty,** Theatre Wardrobe Supervisor (Fall Production), New Milford High School effective December 5, 2022.

2022-2023 Stipend: \$992

5. **Mrs. Lindsay Porter,** Theatre Choreographer (Spring Productions), New Milford High School December 5, 2022.

2022-2023 Stipend: \$3928

12. COACHING STAFF a. RESIGNATIONS

1. None

13. COACHING STAFF b. APPOINTMENTS

1. None

14. LEAVES OF ABSENCE

1. None

New Milford Enrollment Matrix By School Date: 01/03/23

NES	Actual 6/1/22	Proj 22-23	Actual 1/3/23	Proj Variance
ğ	67	53	57	4
¥	138	145	135	-10
-	125	127	136	6
7	137	123	127	4
Totals	467	448	455	_

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Proj Variance

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	Actual 6/1/22	25.23	Actual 1/3/23	Proj Variance
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Proj Actual Proj 22-23 1/3/23 Variance

Actual 6/1/22

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NMHS	Actual 6/1/22	Proj 22-23	Actual	Proj
6	365	292	303	11
2	312	358	333	-25
=	330	325	309	-16
12	293	342	300	42
Totals	1300	1317	1245	-72

	Actual	Proj	Actual	Proj	Actual
	6/1/22	22-23	1/3/23	Variance	Variance
PK-2	845	850	835	St-	-10
SNS	191	702	761	69	87
SMS	814	817	816	ţ.	2
NMHS	1300	1317	1246	1.1-	¥\$-
Totals	3723	3686	3658	-28	-65

LHTC total = 21