



2020-2021 Annual Report Summary

Public Hearing
January 24, 2022



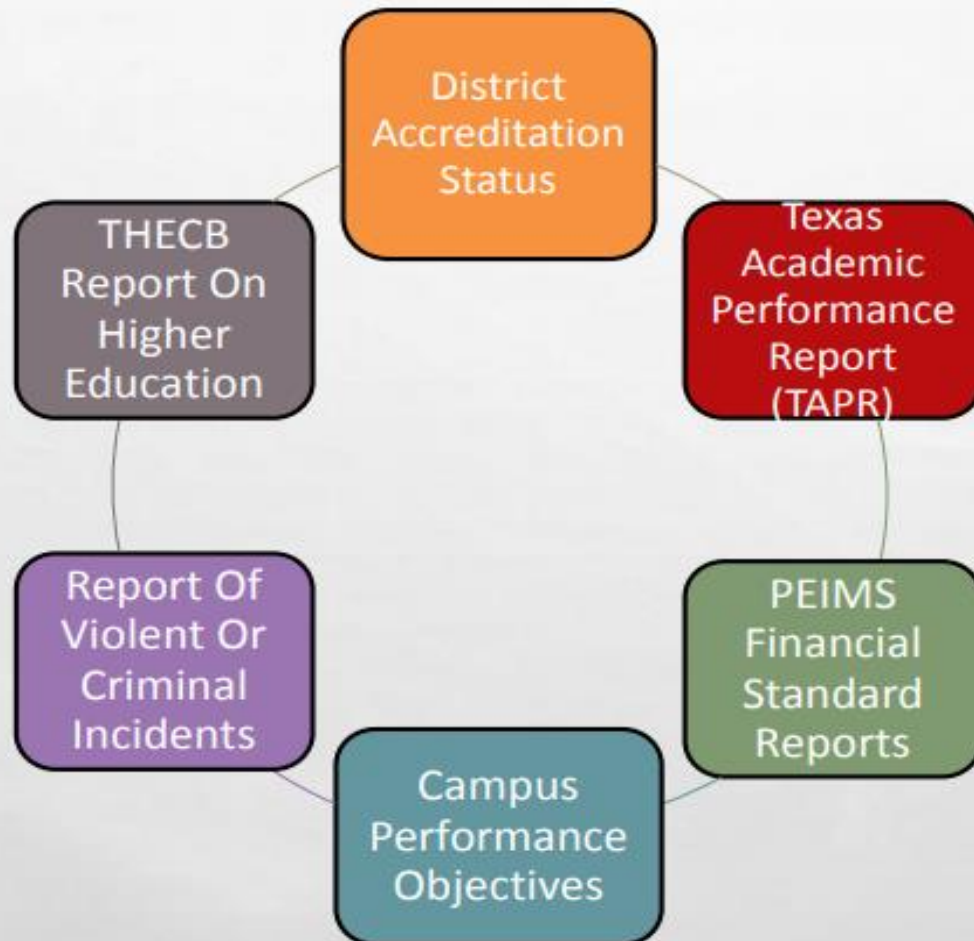
2020-2021 Annual Report

The complete annual report will be available in electronic form on the FISD website.

<http://www.frankstonisd.net/Content2/54>



Components of the Annual Report



- Texas education code §39.306 requires each district's board of trustees to publish an annual report.
- The board of trustees is required to hold a hearing for public discussion of the report and to widely disseminate the report within the district.



District Accreditation Status

District
Accreditation
Status



District Accreditation Status

FIRST Rating:

A Superior

Accreditation Rating:

No Rating for 20-21

Accountability Rating:

**Not Rated: Declared
State of Disaster**

Special Education

Determination Status:

Meets Requirements



Texas Academic Performance Report

Texas
Academic
Performance
Report
(TAPR)

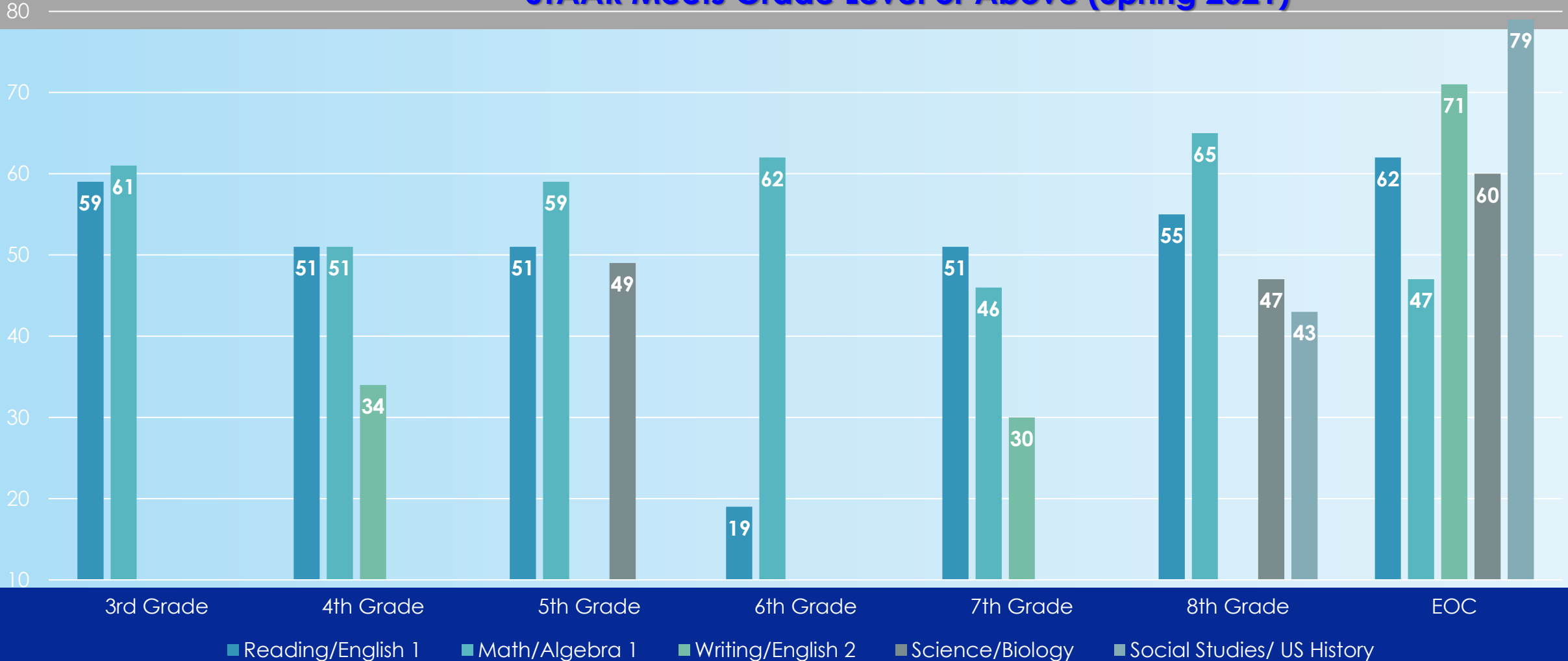


Texas Academic Performance Report

Board Goal #1

- Increase on-grade-level performance in all subject areas

STAAR Meets Grade Level or Above (Spring 2021)



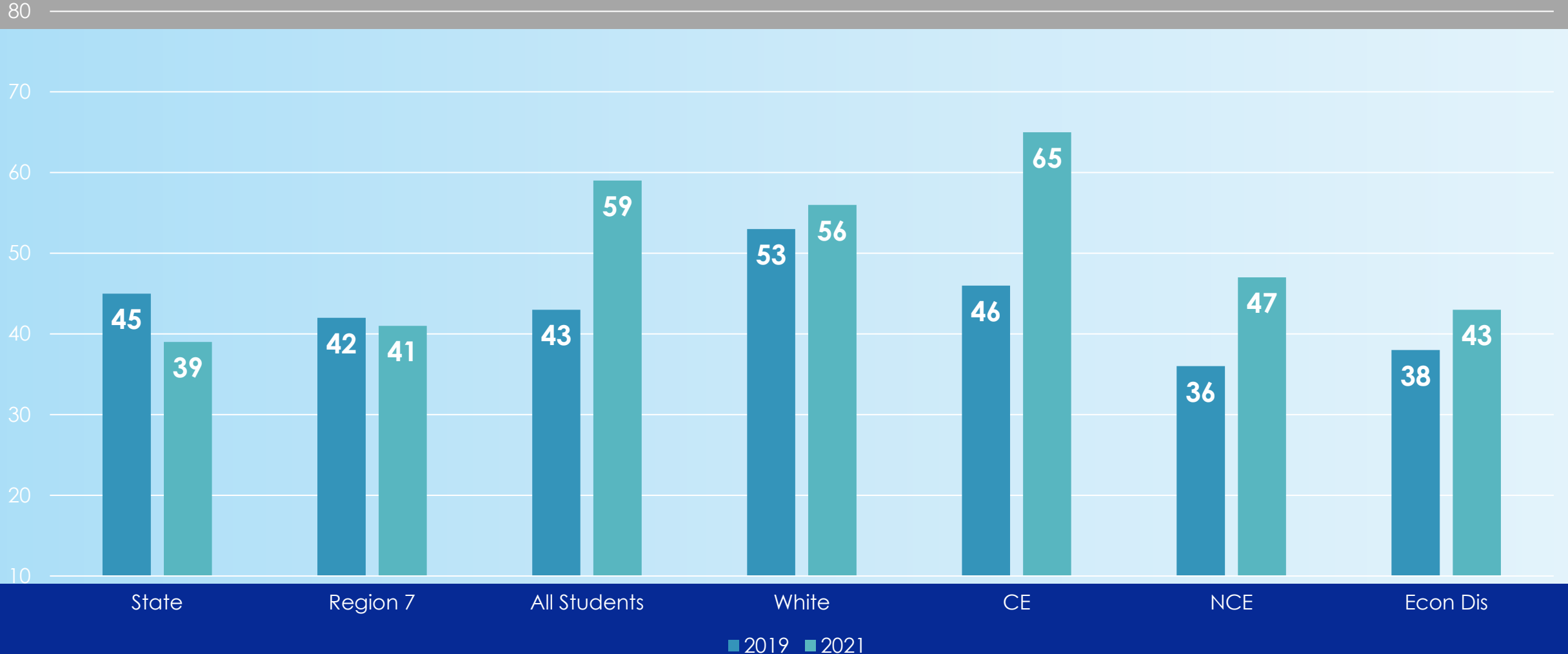


Texas Academic Performance Report

Board Goal #1

- Increase on-grade-level performance in all subject areas

3rd Grade READING Meets Grade Level or Above STAAR (Spring 2021)





Texas Academic Performance Report

Board Goal #1

- Increase on-grade-level performance in all subject areas

3rd Grade MATH Meets Grade Level or Above STAAR (Spring 2021)

80

70

60

50

40

30

20

10

49

31

47

35

49

61

56

66

49

58

50

67

44

39

State

Region 7

All Students

White

CE

NCE

Econ Dis

■ 2019 ■ 2021

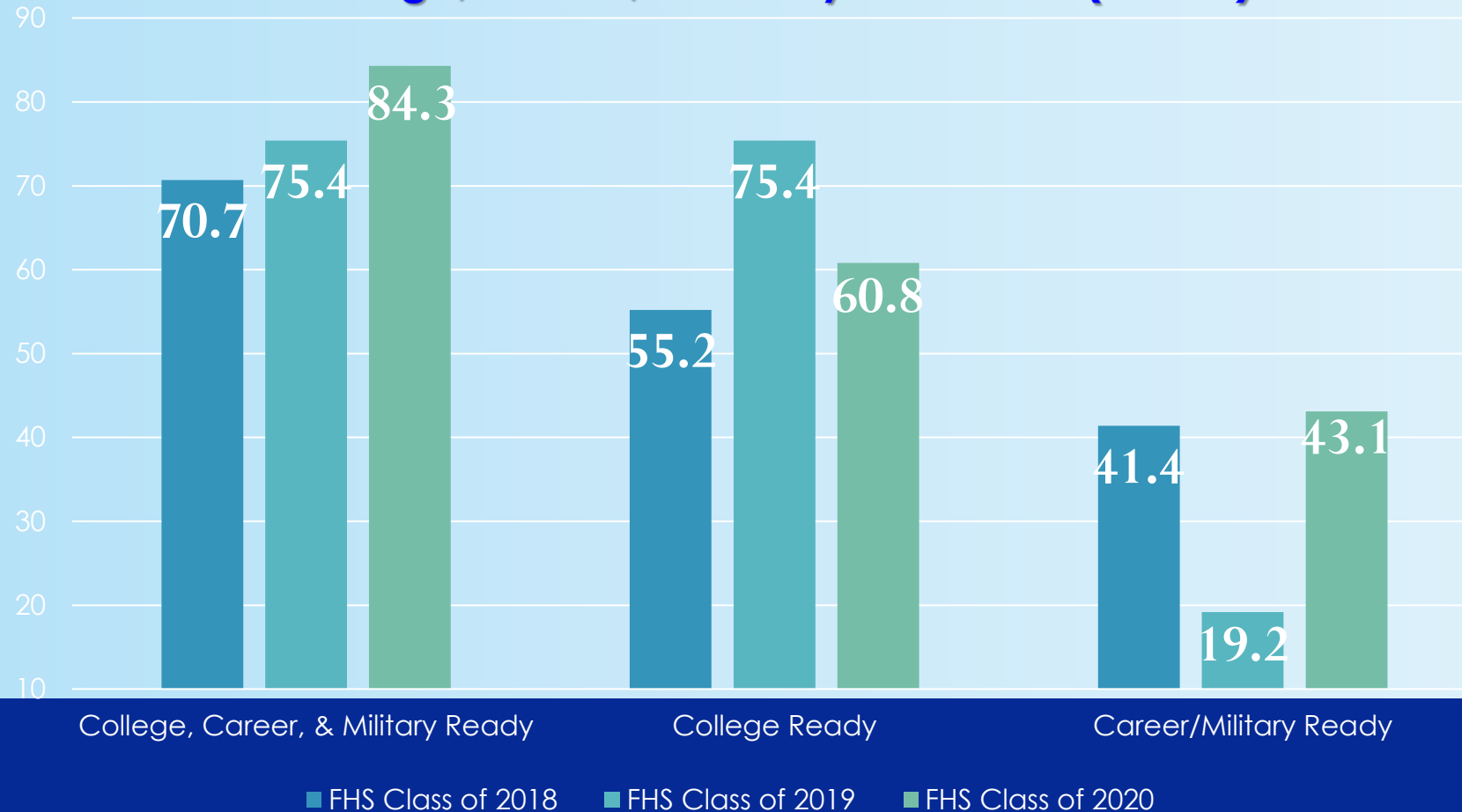


Texas Academic Performance Report

Board Goal #2

- Every student will graduate with the knowledge and skills necessary to be successful in college, career, or the military.

College, Career, & Military Readiness (CCMR)





Texas Academic Performance Report

Board Goal #2

- Every student will graduate with the knowledge and skills necessary to be successful in college, career, or the military.

CCRM Data

	Class of 2018	Class of 2019	Class of 2020
Approved Industry-Based Certifications	12.1%	12.3%	41.2%
SAT/ACT Tested	62.1%	89.4%	96.1%
TSI Criteria Met in ELA and Math	39.7%	45.6%	31.4%
Dual Credit (9 ≥ hours any subject; 3 ≥ hours in ELA/Math)	41.4%	70.1%	52.9%
Associate's Degree	0%	1.7%	5.9%



Texas Academic Performance Report

Board Goal #4

- Attract, develop, and retain world class educators dedicated to serving each student in Frankston ISD.

Texas Education Agency
2020-21 Staff Information (TAPR)
FRANKSTON ISD (001904) - ANDERSON COUNTY

Average Teacher Salary by Years of Experience (regular duties only):

Beginning Teachers	\$35,748	\$50,849
1-5 Years Experience	\$44,110	\$53,288
6-10 Years Experience	\$46,122	\$56,282
11-20 Years Experience	\$54,973	\$59,900
21-30 Years Experience	\$56,716	\$64,637
Over 30 Years Experience	\$55,933	\$69,974

**Beginning teachers at FISD made \$38,000 in 2020-2021.
(\$12,849 less than the state average)**



Texas Academic Performance Report

Board Goal #4

- Attract, develop, and retain world class educators dedicated to serving each student in Frankston ISD.

Teacher Turnover Rate		
	<u>District</u>	<u>State</u>
2017-2018	37.3%	16.6%
2018-2019	30.5%	16.5%
2019-2020	24.0%	16.8%
2020-2021	15.7%	14.3%

Turnover rate decreased 8.3% from 19-20 to 20-21.



PEIMS Financial Report

PEIMS Financial
Standard Reports

2019 - 2020 Actual Financial Data
Totals for FRANKSTON ISD (001904)
Total Enrolled Membership: 785

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$2,856,413	30.12%	\$3,639	\$2,856,413	27.32%	\$3,639	\$25,533,913,274	43.11%	\$4,660
State Operating Funds	\$6,497,500	68.52%	\$8,277	\$6,674,211	63.83%	\$8,502	\$24,198,968,656	40.86%	\$4,417
Federal Funds	\$34,244	0.36%	\$44	\$683,731	6.54%	\$871	\$7,015,215,596	11.84%	\$1,280
Other Local	\$94,099	0.99%	\$120	\$242,434	2.32%	\$309	\$2,483,070,133	4.19%	\$453
Total Operating Revenue	\$9,482,256	100.00%	\$12,079	\$10,456,789	100.00%	\$13,321	\$59,231,167,659	100.00%	\$10,811
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$925,476	89.88%	\$1,179	\$7,988,017,723	85.75%	\$1,458
State Assistance for Debt Service	\$0	0.00%	\$0	\$36,437	3.54%	\$46	\$417,799,545	4.49%	\$76
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$67,733	6.58%	\$86	\$909,418,245	9.76%	\$166
Total Other Revenue	\$0	0.00%	\$0	\$1,029,646	100.00%	\$1,312	\$9,315,235,513	100.00%	\$1,700
Subtotal: Operating and Other Revenue	\$9,482,256	100.00%	\$12,079	\$11,486,435	100.00%	\$14,632	\$68,546,403,172	100.00%	\$12,511
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,610,589,103	100.00%	\$476
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,610,589,103	100.00%	\$476
Subtotal: Operating, Other and Recaptured Revenue	\$9,482,256	100.00%	\$12,079	\$11,486,435	100.00%	\$14,632	\$71,156,992,275	100.00%	\$12,988
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$6,707,981,130	72.89%	\$1,224
Estimated State TRS Contributions	\$420,990	100.00%	\$536	\$430,328	100.00%	\$548	\$2,495,227,887	27.11%	\$455
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$420,990	100.00%	\$536	\$430,328	100.00%	\$548	\$9,203,209,017	100.00%	\$1,680
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$9,903,246	100.00%	\$12,616	\$11,916,763	100.00%	\$15,181	\$77,749,612,189	100.00%	\$14,191
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$6,863,384	79.70%	\$8,743	\$7,421,336	76.92%	\$9,454	\$45,632,220,765	80.04%	\$8,329
Professional & Contracted Services (Object 62xx)	\$846,300	9.83%	\$1,078	\$905,769	9.39%	\$1,154	\$5,127,350,907	8.99%	\$936
Supplies & Materials (Object 63xx)	\$623,820	7.24%	\$795	\$1,041,679	10.80%	\$1,327	\$4,914,857,654	8.62%	\$897

2019 - 2020 Actual Financial Data
Totals for FRANKSTON ISD (001904)
Total Enrolled Membership: 785

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Other Operating Expenditures (Object 64xx)	\$278,236	3.23%	\$354	\$279,656	2.90%	\$356	\$1,339,390,963	2.35%	\$244
Total Operating Expenditures by Object	\$8,611,740	100.00%	\$10,970	\$9,648,440	100.00%	\$12,291	\$57,013,820,289	100.00%	\$10,406
Non-Operating Expenditures by Object									
Debt Services(Object 65xx)	\$0	0.00%	\$0	\$916,116	96.40%	\$1,167	\$9,524,076,242	47.61%	\$1,738
Capital Outlay(Object 66xx)	\$19,562	100.00%	\$25	\$34,241	3.60%	\$44	\$10,481,863,702	52.39%	\$1,913
Total Non-Operating Expenditures by Object	\$19,562	100.00%	\$25	\$950,357	100.00%	\$1,211	\$20,005,939,944	100.00%	\$3,651
Grand Total: Operating and Non-Operating Expenditures by Object	\$8,631,302	100.00%	\$10,995	\$10,598,797	100.00%	\$13,502	\$77,019,760,233	100.00%	\$14,058
Operating Expenditures by Function (61xx-64xx only)									
Instruction(Function 11,95)	\$4,752,165	55.18%	\$6,054	\$5,129,316	53.16%	\$6,534	\$32,482,839,029	56.97%	\$5,929
Instructional Resources & Media Services (Function 12)	\$10,244	0.12%	\$13	\$35,969	0.37%	\$46	\$620,523,428	1.09%	\$113
Curriculum & Staff Development (Function 13)	\$205,127	2.38%	\$261	\$205,127	2.13%	\$261	\$1,283,086,493	2.25%	\$234
Instructional Leadership (Function 21)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$945,108,506	1.66%	\$173
School Leadership (Function 23)	\$531,100	6.17%	\$677	\$531,100	5.50%	\$677	\$3,397,560,197	5.96%	\$620
Guidance Counseling Services (Function 31)	\$217,417	2.52%	\$277	\$217,417	2.25%	\$277	\$2,204,295,228	3.87%	\$402
Social Work Services (Function 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$173,240,994	0.30%	\$32
Health Services (Function 33)	\$128,212	1.49%	\$163	\$128,212	1.33%	\$163	\$608,875,388	1.07%	\$111
Transportation (Function 34)	\$111,443	1.29%	\$142	\$111,443	1.16%	\$142	\$1,625,400,170	2.85%	\$297
Food Services (Function 35)	\$3,419	0.04%	\$4	\$479,249	4.97%	\$611	\$2,839,750,491	4.98%	\$518
Extracurricular (Function 36)	\$684,408	7.95%	\$872	\$752,785	7.80%	\$959	\$1,574,298,616	2.76%	\$287
General Administration (Function 41,92)	\$537,704	6.24%	\$685	\$537,704	5.57%	\$685	\$1,833,390,327	3.22%	\$335
Facilities Maintenance & Operations (Function 51)	\$1,129,225	13.11%	\$1,439	\$1,129,225	11.70%	\$1,439	\$5,475,939,693	9.60%	\$999
Security & Monitoring Services (Function 52)	\$52,242	0.61%	\$67	\$62,563	0.65%	\$80	\$621,397,805	1.09%	\$113
Data Processing Services (Function 53)	\$249,034	2.89%	\$317	\$328,330	3.40%	\$418	\$1,049,981,008	1.84%	\$192
Community Services (Function 61)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$278,132,916	0.49%	\$51
Total Operating Expenditures by Function	\$8,611,740	100.00%	\$10,970	\$9,648,440	100.00%	\$12,291	\$57,013,820,289	100.00%	\$10,406
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$0	0.00%	\$0	\$916,116	96.40%	\$1,167	\$9,524,076,242	47.61%	\$1,738
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$19,562	100.00%	\$25	\$34,241	3.60%	\$44	\$10,481,863,702	52.39%	\$1,913

**2019 - 2020 Actual Financial Data
Totals for FRANKSTON ISD (001904)
Total Enrolled Membership: 785**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Non-Operating Expenditures by Function	\$19,562	100.00%	\$25	\$950,357	100.00%	\$1,211	\$20,005,939,944	100.00%	\$3,651
Grand Total: Operating and Non-Operating Expenditures by Function	\$8,631,302	100.00%	\$10,995	\$10,598,797	100.00%	\$13,502	\$77,019,760,233	100.00%	\$14,058
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$4,048,832	47.02%	\$5,158	\$4,196,754	43.50%	\$5,346	\$24,808,865,963	43.51%	\$4,528
Gifted and Talented (PIC 21)	\$12,375	0.14%	\$16	\$12,375	0.13%	\$16	\$407,970,018	0.72%	\$74
Career and Technical (PIC 22)	\$579,716	6.73%	\$738	\$627,933	6.51%	\$800	\$1,848,729,587	3.24%	\$337
Students with Disabilities (PICs 23,33)	\$760,297	8.83%	\$969	\$818,598	8.48%	\$1,043	\$7,124,984,870	12.50%	\$1,300
State Compensatory Education (PICs 24,26,28,29,30,34)	\$387,651	4.50%	\$494	\$566,069	5.87%	\$721	\$4,961,252,070	8.70%	\$906
Bilingual (PICs 25,35)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$666,494,835	1.17%	\$122
High School Allotment (PIC 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$198,008,871	0.35%	\$36
PreKindergarten (PIC 32)	\$1,568	0.02%	\$2	\$1,568	0.02%	\$2	\$556,180,368	0.98%	\$102
Early Education Allotment (PIC 36)	\$141,496	1.64%	\$180	\$141,496	1.47%	\$180	\$817,733,874	1.66%	\$149
Dyslexia or Related Disorder Services (PIC 37)	\$80,994	0.94%	\$103	\$80,994	0.84%	\$103	\$247,840,811	0.50%	\$45
College, Career, and Military Readiness (CCMR) (PIC 38)	\$6,000	0.07%	\$8	\$6,000	0.06%	\$8	\$225,233,881	0.46%	\$41
Athletics/Related Activities (PIC 91)	\$609,617	7.08%	\$777	\$609,617	6.32%	\$777	\$1,079,705,932	1.89%	\$197
Un-Allocated (PIC 99)	\$1,983,194	23.03%	\$2,526	\$2,587,036	26.81%	\$3,296	\$14,070,819,209	24.68%	\$2,568
Total Operating Expenditures by Program Intent Code (PIC)	\$8,611,740	100.00%	\$10,970	\$9,648,440	100.00%	\$12,291	\$57,013,820,289	100.00%	\$10,406
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$0	0.00%	\$0	\$916,116	96.40%	\$1,167	\$9,524,076,242	47.61%	\$1,738
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$19,562	100.00%	\$25	\$34,241	3.60%	\$44	\$10,481,863,702	52.39%	\$1,913
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$19,562	100.00%	\$25	\$950,357	100.00%	\$1,211	\$20,005,939,944	100.00%	\$3,651
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$8,631,302	100.00%	\$10,995	\$10,598,797	100.00%	\$13,502	\$77,019,760,233	100.00%	\$14,058
Disbursements									
Total Disbursements									
Operating Expenditures	\$8,611,740	96.12%	\$10,970	\$9,648,440	88.30%	\$12,291	\$57,013,820,289	70.09%	\$10,406

2019 - 2020 Actual Financial Data
Totals for FRANKSTON ISD (001904)
Total Enrolled Membership: 785

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,610,589,103	3.21%	\$476
Total Other Uses	\$67,733	0.76%	\$86	\$67,733	0.62%	\$86	\$1,065,828,545	1.31%	\$195
Intergovernmental Charge	\$260,741	2.91%	\$332	\$260,741	2.39%	\$332	\$647,236,702	0.80%	\$118
Debt Service (Object 6500)	\$0	0.00%	\$0	\$916,116	8.38%	\$1,167	\$9,524,076,242	11.71%	\$1,738
Capital Projects (Object 6600)	\$19,562	0.22%	\$25	\$34,241	0.31%	\$44	\$10,481,863,702	12.89%	\$1,913
Total Disbursements	\$8,959,776	100.00%	\$11,414	\$10,927,271	100.00%	\$13,920	\$81,343,414,583	100.00%	\$14,847

Tax Rates

2019 - 2020 (current tax year) Tax Rates

Maintenance & Operations				1.0683			1.0164		
Interest & Sinking				0.3516			0.2221		
Total Tax Rate				1.4199			1.2384		

Fund Balance**

Fund Balance

Nonspendable Fund Balance	\$9,305		\$12	\$9,305		\$12	\$616,400,402		\$120
Restricted Fund Balance	\$0		\$0	\$593,803		\$756	\$19,313,845,455		\$3,756
Committed Fund Balance	\$625,000		\$796	\$645,302		\$822	\$3,524,709,206		\$685
Assigned Fund Balance	\$0		\$0	\$0		\$0	\$3,414,948,929		\$664
Unassigned Fund Balance	\$3,480,987		\$4,434	\$3,480,987		\$4,434	\$15,296,929,974		\$2,975
Total Fund Balance**	\$4,115,292		\$5,242	\$4,729,397		\$6,025	\$42,166,833,966		\$8,200

Fund Balance Reconciliation

2018-2019 Total Fund Balance (Previous Year)	\$3,476,759		\$4,330	\$4,044,840		\$5,037	\$39,112,172,860		\$7,670
2019-2020 Excess (Deficiency) Operating Expenditures	\$1,011,808		\$1,289	\$990,099		\$1,261	\$-8,388,390,544		\$-1,631
2019-2020 Excess (Deficiency) Non-Operating Expenditures	\$-67,733		\$-86	\$0		\$0	\$11,239,274,781		\$2,186
2019-2020 Uncommon Items	\$-305,542		\$-389	\$-305,542		\$-389	\$203,776,869		\$40
2019-2020 Total Fund Balance	\$4,115,292		\$5,242	\$4,729,397		\$6,025	\$42,166,833,966		\$8,200



Performance Objectives

Campus
Performance
Objectives



FISD Strategic Goals

- Increase on-grade-level performance in all subject areas.
- Every student will graduate with the knowledge and skills necessary to be successful in college, career, or the military.
- Provide a school culture & climate that promotes participation in extracurricular activities and the development of positive character traits.
- Attract, develop, and retain world class educators dedicated to serving each student in Frankston ISD.
- Strengthen strategic communication with students, families, employees, and community members to foster engagement and increase transparency, support, and confidence in FISD.



Violent/Criminal Incidents

Report of
Violent
or Criminal
Incidents



Violent/Criminal Incidents

PEIMS Code	Type of Violation/ Criminal Incident	Elem	Middle School	High School	Total
05	Alcohol Violation	0	0	5	5
21	Student Code of Conduct Violation	2	11	28	41
28	Assault Nondistrict Employee	3	2	0	5
41	Fighting	0	14	5	19
	Total by Campus	5	27	38	70
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	Number of DAEP Placements	0	1	7	8



Higher Education Report

Texas Higher
Education
Coordinating
Board report



Higher Education Report

***Texas High School Graduates From FY 2020
Enrolled in Texas Public or Independent Higher Education Fall 2020***

FRANKSTON ISD	001904	TYLER JUNIOR COLLEGE (003648)	11
		Other Pub/Ind 4-yr Institution (6)	9
		Other Pub/Ind 2-yr Institution (5)	7
		Not found	24
		<i>Total high school graduates</i>	<i>51</i>



QUESTIONS

