

# AGENDA

## VERNONIA SCHOOL DISTRICT BUDGET COMMITTEE

### Public Meeting

Thursday, May 12, 2022 – 6:00 p.m.

Vernonia Schools, 1000 Missouri Avenue, Vernonia, OR 97064

1. Call Budget Committee Meeting to Order .....Chair
2. Approve Budget committee Minutes 04/21/22 .....Chair
3. Budget Review / Discussion .....Aaron Miller
4. Approve 2022-2023 Budget .....Chair

**Below is the full text of the one motion required to approve the budget.**

*I move to approve the Vernonia School District 47J budget for the 2022-2023 as follows:*

<i>General Fund</i>	\$	8,901,720.00
<i>Special Revenue Funds</i>	\$	3,376,583.00
<i>Debt Service Funds</i>	\$	1,147,798.00
<i>Capital Project Funds</i>	\$	30,000.00
<i>Total All Funds</i>	\$	13,456,101.00

*As presented/amended, with a tax rate of \$5.0121 per \$1,000 of assessed value to be assessed in support of the General Fund.*

*I further move that a tax of \$1,100,000.00 to be approved for the service of bonded debt obligations of the School District.*

5. Next Meeting: Budget Hearing 6/9/2022 .....Aaron Miller
6. Adjourn .....Chair