



AMENDED

SCHOOL DISTRICT BUDGET 2020 – 2021 DIETRICH SCHOOL DISTRICT

Name of School District/Charter School

314

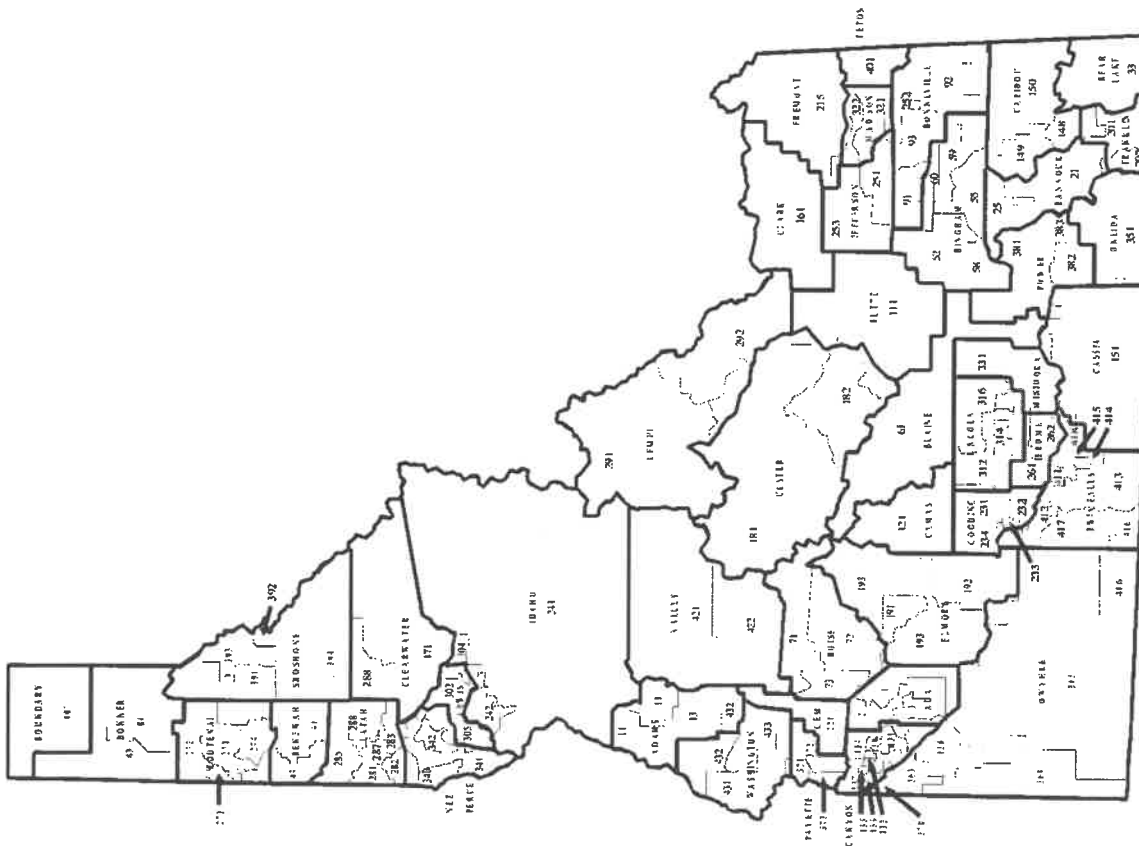
Organization Number

Lincoln

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 63720



BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
2020 - 2021 AMENDED SCHOOL BUDGET		
<p>This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020 - 2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.</p> <p>In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on July 12th, 2021 and the Board of Trustees formally adopted this budget on July 12th, 2021.</p>		
100	GENERAL FUND General M & O	*
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	*
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities - School Bldg Main - Student Occup	
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/720	Trust Funds	

SIGNED: 
CHAIRPERSON OF THE BOARD


SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Dietrich School District
SCHOOL DISTRICT/CHARTER NAME

Dalonna Hurd
CONTACT PERSON (PLEASE PRINT)
dalonnah@dietrichschools.org
EMAIL ADDRESS

14-Jul-21
DATE

208-544-2158
PHONE NUMBER

* Indicate with an asterisk which reports are included in this document.

**BUDGET
REVENUES**

July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance	113,446CR	113,446CR		Other County	0	*****	0
2		as of July 1	113,446CR	*****	113,446CR	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O							
4	411200	Taxes-Supplemental				Base Support Program	1,353,826CR	1,353,826CR	
5	411300	Taxes-Emergency				Transportation Support	89,558CR	89,558CR	
6	411400	Taxes-Tort				Except Child/SED Support			
7	411500	Taxes-Cooperative				Border Tuition Support			
8	411600	Taxes-Tuition				Tuition Equivalency			
9	411700	Taxes-Migrant				Benefit Apportionment	186,500CR	186,500CR	
10	411900	Taxes-Other				Other State Support	100,496CR	100,496CR	
11	412100	Taxes-Plant Facility				Driver Education Prog.			
12	412500	Taxes-Bond & Interest				Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	51,138CR	51,138CR	
14	413000	Penalty, Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	2,800CR	2,800CR	
15						Other State Revenue			
16	414100	Tuition - Individuals	1,000CR	1,000CR		TOTAL STATE **	1,784,318CR	1,784,318CR	
17	414200	Tuition-Districts in Idaho	45,000CR	45,000CR					
18	414300	Tuition-Out of State Districts							
19									
20	415000	Earnings on Investments	26,020CR	26,020CR					
21									
22	416100	School Food Service				Indirect Unrestricted Fed.			
23	416200	Meal Sales: Non-Reimb.				Direct Restricted Fed.			
24	416900	Other Food Sales				Title I - ESEA			
25						Title VI, ESEA-Innovative Pr			
26	417100	Admissions/Activities				Perkins III-Voc Tech Act			
27	417200	Bookstore Sales				Adult Education			
28	417300	Clubs, Org. Dues, Etc.				Child Nutrition Reimb.			
29	417400	School Fees & Charges				Title VI-B			
30	417900	Other Student Revenues				Other Indirect Fed. Prog			
31						Impact Aid - P. L. 874			
32	418100	Community Service				TOTAL FEDERAL **	0	*****	0
33									
34	419100	Rentals	21,065CR	21,065CR		Proceeds: Bonds, Capital Leases			
35	419200	Contributions/Donations				Sale of Fixed Assets	7,000CR	7,000CR	
36	419300	Transportation Fees				TOTAL OTHER **	7,000CR	*****	7,000CR
37	419900	Other Local				TOTAL REVENUES **	1,884,403CR	*****	1,884,403CR
38		TOTAL OTHER LOCAL **	93,085CR	*****	93,085CR	TRANSFERS IN			
39	410000	TOTAL LOCAL ** (Line 13 + 38)	93,085CR	*****	93,085CR	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	1,997,849CR	*****	1,997,849CR

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES Functions/Programs	Current Year		Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget										
1	512	Elementary School Prog.	473,630		476,980	350,750	107,110		19,120				
2	515	Secondary School Prog.	375,675		375,675	288,425	81,350	400	5,500				
3	517	Alternative School Prog.											
4	519	Vocational-Technical Prog.	129,020		129,220	95,750	30,720		2,750				
5	521	Exceptional Child Prog.	65,920		68,420	47,000	18,420	2,500	500				
6	522	Preschool Exceptional Prog.											
7	524	Gifted & Talented Prog.											
8	531	Interscholastic Prog.	51,325		43,725	31,600	9,025	2,200	900				
9	532	School Activity Prog.											
10	541	Summer School Prog.			4,250	3,200	1,050						
11	542	Adult School Prog.											
12	546	Detention Center Prog.											
13													
14	500	TOTAL INSTRUCTION **	1,095,570		1,098,270	816,725	247,675	5,100	28,770	0	0	0	0
15													
16	611	Attend-Guidance-Health Prog	21,600		21,600	15,000	4,000	2,200	400				
17	616	Special Services Prog.	1,000		1,000			1,000					
18													
19	621	Instruction Improvement Prog	9,455		10,255	8,000	2,255						
20	622	Educational Media Prog.	13,434		11,934	7,553	2,756		1,625				
21	623	Instruction-Related Tech Prog	6,200		6,200			1,800	4,400				
22	631	Board of Education Prog.	16,000		16,000	5,000	400	8,800	1,800				
23	632	District Admin Prog.	148,330		152,030	87,000	31,300	2,085	1,000			30,645	
24													
25	641	School Administration Prog.	98,320		91,620	63,000	23,500	3,120	2,000				
26													
27	651	Business Operation Prog.	63,057		69,357	43,000	14,687	8,335	3,335				
28	655	Central Service Prog.											
29	656	Admin Tech Services Prog	4,500		4,500	4,500							
30	661	Bldg-Care Prog. (Custodial)	105,430		105,430	23,072	10,771	60,750	10,837				
31	663	Maint-Non Student Occupied	10,500		11,000			1,500	1,700	7,800			
32	664	Maint-Student Occupied Bldgs	92,501		90,310	33,360	13,710	1,750	41,490				
33	665	Maintenance - Grounds	57,160		59,360			40,270	16,890	2,200			
34	667	Security Program	3,350		3,350			3,350					
35													
36	681	Pupil-To School Trans. Prog.	122,084		127,833	54,819	25,879	29,300	17,835				
37	682	Pupil-Activity Trans. Prog.											
38	683	General Transportation Prog.	2,000		2,000				2,000				

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
39	691	Functions/Programs Other Support Services Prog.	Budget 14,950	Budget 14,950	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40								1,800				
41	600	TOTAL SUPPORT SERV.**	789,871	798,729	344,304	129,258	177,410	107,112	10,000	0	30,645	0
42												
43	710	Child Nutrition Program	3,450	3,450		3,450						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	3,450	3,450	0	3,450	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out	11,558									
57												
58	900	TOTAL OTHER SERVICES **	11,558	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	1,900,449	1,900,449	1,161,029	380,383	182,510	135,882	10,000	0	30,645	0
61												
62	950	Contingency Reserve (5% of Line 60)	97,400	97,400								
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,997,849	1,997,849								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	113,446CR	113,446CR								
69		Revenues + Transfers In	1,884,403CR	1,884,403CR								
70		TOTAL REVENUE (68 + 69)	1,997,849CR	1,997,849CR								
71												
72		Total Appropriation	1,997,849	1,997,849								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	1,997,849	1,997,849								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES

July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget		Amended Budget		REVENUES Item	Code	Line	Current Year Budget		Amended Budget	
			Budget		Line Amounts	Totals				Budget		Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0		*****	0	40	429000	Other County	0	*****	0	
2			0		*****	0	41	420000	TOTAL COUNTY **	0	*****	0	
3	411100	Taxes-General M & O					42	431100	Base Support Program				
4	411200	Taxes-Supplemental					43	431200	Transportation Support				
5	411300	Taxes-Emergency					44	431400	Except Child/SED Support				
6	411400	Taxes-Tort					45	431500	Border Tuition Support				
7	411500	Taxes-Cooperative					46	431600	Tuition Equivalency				
8	411600	Taxes-Tuition					47	431800	Benefit Apportionment				
9	411700	Taxes-Migrant					48	431900	Other State Support				
10	411900	Taxes-Other					49	432100	Driver Education Prog.				
11	412100	Taxes-Plant Facility					50	432400	Professional Technical Prog				
12	412500	Taxes-Bond & Interest					51	437000	Lottery/Additional State Maint				
13		TOTAL TAXES **	0		*****	0	52	438000	Rev in Lieu of/Ag Equip Tax				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54						
16	414100	Tuition - Individuals					55						
17	414200	Tuition-Districts in Idaho					56	430000	TOTAL STATE **	0	*****	0	
18	414300	Tuition-Out of State Districts					57						
19							58	442000	Indirect Unrestricted Fed.				
20	415000	Earnings on Investments					59	443000	Direct Restricted Fed.				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Pr				
23	416200	Meal Sales: Non-Reimb.					62	445300	Perkins III-Voc Tech Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimb.				
26	417100	Admissions/Activities					65	445600	Title VI-B				
27	417200	Bookstore Sales					66	445900	Other Indirect Fed. Prog				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL **	0	*****	0	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER **	0	*****	0	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES **	0	*****	3,000CR	
36	419300	Transportation Fees					75		TRANSFERS IN				
37	419900	Other Local					76	460000					
38		TOTAL OTHER LOCAL **	0		*****	3,000CR	77		BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	3,000CR	
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0		*****	3,000CR	78	400000		0	*****	3,000CR	

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line Code	EXPENDITURES	Current Year		Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
		Budget	Budget									
39	Functions/Programs											
40	Other Support Services Prog.											
41	TOTAL SUPPORT SERV.**	3,000	3,000	3,000	0	0	200	2,800	0	0	0	0
42												
43	Child Nutrition Program											
44	Community Services Program											
45	Enterprise Operations											
46	Student Activity Program											
47	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0
48												
49	Capital Assets-Student Occ											
50	Capital Assets-Non Student Occ											
51	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0
52												
53	Debt Services Prog.-Princ.											
54	Debt Services Prog.-Int.											
55	Debt Serv Prog-Refunded Debt											
56	Transfers Out											
57												
58	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0
59												
60	TOTAL EXPENDITURES **	3,000	3,000	3,000	0	0	200	2,800	0	0	0	0
61	(Lines 14+41+47+51+58) **											
62	Contingency Reserve											
63	(5% of Line 60)											
64	TOTAL APPROPRIATION	3,000	3,000	3,000								
65	(Line 60 + Line 62)											
66	BUDGET SUMMARY											
67												
68	Beginning Fund Balance											
69	Revenues + Transfers In			3,000CR								
70	TOTAL REVENUE (68 + 69)	0	0	3,000CR								
71												
72	Total Appropriation	3,000	3,000	3,000								
73	Unappropriated Balance	3,000CR	3,000CR									
74	TOTAL APPROPRIATION (72+73)	0	0	3,000								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	3,000	3,000		Other County	40	429000	0		0
2		as of July 1	3,000	*****	3,000	TOTAL COUNTY **	41	420000	0	*****	0
3	411100	Taxes-General M & O					42				
4	411200	Taxes-Supplemental				Base Support Program	43	431100			
5	411300	Taxes-Emergency				Transportation Support	44	431200			
6	411400	Taxes-Tort				Except Child/SED Support	45	431400			
7	411500	Taxes-Cooperative				Border Tuition Support	46	431500			
8	411600	Taxes-Tuition				Tuition Equivalency	47	431600			
9	411700	Taxes-Migrant				Benefit Apportionment	48	431800			
10	411900	Taxes-Other				Other State Support	49	431900			
11	412100	Taxes-Plant Facility				Driver Education Prog.	50	432100			
12	412500	Taxes-Bond & Interest				Professional Technical Prog.	51	432400			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	52	437000			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	53	438000			
15						Other State Revenue	54	439000			
16	414100	Tuition - Individuals				TOTAL STATE **	56	430000	0	*****	0
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.	58	442000			
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.	59	443000			
19						Title I - ESEA	60	445100			
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr	61	445200			
21						Perkins III-Voc Tech Act	62	445300			
22	416100	School Food Service				Adult Education	63	445400			
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.	64	445500			
24	416900	Other Food Sales				Title VI-B	65	445600			
25						Other Indirect Fed. Prog.	66	445900			
26	417100	Admissions/Activities				Impact Aid - P.L. 874	67	448200			
27	417200	Bookstore Sales				TOTAL FEDERAL **	68	440000	0	*****	0
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases	70	451000			
29	417400	School Fees & Charges				Sale of Fixed Assets	71	453000			
30	417900	Other Student Revenues				TOTAL OTHER **	72	450000	0	*****	0
31						TOTAL REVENUES **	74		0	*****	0
32	418100	Community Service				TRANSFERS IN	76	480000			
33						BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	78	400000	3,000	*****	3,000
34	419100	Rentals									
35	419200	Contributions/Donations									
36	419300	Transportation Fees									
37	419900	Other Local									
38		TOTAL OTHER LOCAL **	0	*****	0						
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0						

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprisise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	3,000	3,000								
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	3,000	3,000								
71												
72		Total Appropriation										
73		Unappropriated Balance	3,000CR	3,000CR								
74		TOTAL APPROPRIATION (72+73)	3,000CR	3,000CR								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	394CR	394CR		Other County	40	429000			
2		as of July 1	394CR	*****		TOTAL COUNTY **	41	420000	0	*****	0
3	411100	Taxes-General M & O					42				
4	411200	Taxes-Supplemental				Base Support Program	43	431100			
5	411300	Taxes-Emergency				Transportation Support	44	431200			
6	411400	Taxes-Tort				Except Child/SED Support	45	431400			
7	411500	Taxes-Cooperative				Border Tuition Support	46	431500			
8	411600	Taxes-Tuition				Tuition Equivalency	47	431600			
9	411700	Taxes-Migrant				Benefit Apportionment	48	431800			
10	411900	Taxes-Other				Other State Support	49	431900			
11	412100	Taxes-Plant Facility				Driver Education Prog.	50	432100			
12	412500	Taxes-Bond & Interest	0	*****		Professional Technical Prog	51	432400			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	52	437000			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu off/Ag Equip Tax	53	438000			
15						Other State Revenue	54	439000			
16	414100	Tuition - Individuals				TOTAL STATE **	55	430000	0	*****	0
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.	57				
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.	58	442000			
19						Title I - ESEA	59	443000			
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr	60	445100			
21						Perkins III-Voc Tech Act	61	445200			
22	416100	School Food Service				Adult Education	62	445300			
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.	63	445400			
24	416900	Other Food Sales				Title VI-B	64	445500			
25						Other Indirect Fed. Prog.	65	445600			
26	417100	Admissions/Activities				Impact Aid - P.L. 874	66	445900			
27	417200	Bookstore Sales				TOTAL FEDERAL **	67	448200	0	*****	0
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases	69	440000			
29	417400	School Fees & Charges				Sale of Fixed Assets	70	451000			
30	417900	Other Student Revenues				TOTAL OTHER **	71	453000			
31						TOTAL REVENUES **	72	450000	0	*****	0
32	418100	Community Service				TRANSFERS IN	73				
33							74		0	*****	0
34	419100	Rentals					75				
35	419200	Contributions/Donations					76	460000			
36	419300	Transportation Fees					77				
37	419900	Other Local					78	400000			
38		TOTAL OTHER LOCAL **	0	*****	0	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0				394CR	*****	394CR

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	394CR	394CR								
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	394CR	394CR								
71												
72		Total Appropriation										
73		Unappropriated Balance	394	394								
74		TOTAL APPROPRIATION (72+73)	394	394								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
39	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
40		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
61		(Lines 14+41+47+51+56) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	0	0								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Current Year Budget	Amended Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance								
2		as of July 1	0	*****	0	Other County	420000	0	*****	0
3	411100	Taxes-General M & O				TOTAL COUNTY **				
4	411200	Taxes-Supplemental				Base Support Program	431100			
5	411300	Taxes-Emergency				Transportation Support	431200			
6	411400	Taxes-Tort				Except Child/SED Support	431400			
7	411500	Taxes-Cooperative				Border Tuition Support	431500			
8	411600	Taxes-Tuition				Tuition Equivalency	431600			
9	411700	Taxes-Migrant				Benefit Apportionment	431800			
10	411900	Taxes-Other				Other State Support	431900			
11	412100	Taxes-Plant Facility				Driver Education Prog.	432100			
12	412500	Taxes-Bord & Interest				Professional Technical Prog	432400			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	437000			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	438000			
15						Other State Revenue	439000			
16	414100	Tuition - Individuals				TOTAL STATE **	430000	0	*****	0
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.	442000			
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.	443000			
19						Title I - ESEA	445100			
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr	445200			
21						Perkins III-Voc Tech Act	445300			
22	416100	School Food Service				Adult Education	445400			
23	418200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.	445500			
24	416900	Other Food Sales				Title VI-B	445600			
25						Other Indirect Fed. Prog	445900			
26	417100	Admissions/Activities				Impact Aid - P.L. 874	448200			
27	417200	Bookstore Sales				TOTAL FEDERAL **	440000	0	*****	0
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases	451000			
29	417400	School Fees & Charges				Sale of Fixed Assets	453000			
30	417900	Other Student Revenues				TOTAL OTHER **	450000	0	*****	0
31						TOTAL REVENUES **		0	*****	0
32	418100	Community Service				TRANSFERS IN	460000			
33						TOTAL OTHER LOCAL **		0	*****	0
34	419100	Rentals				TOTAL LOCAL **		0	*****	0
35	419200	Contributions/Donations				(Line 13 + 38)				
36	419300	Transportation Fees				BAL. + REVENUE + TRANS.	400000	0	*****	0
37	419900	Other Local				(Lines 1 + 74 + 76)		0	*****	0
38		TOTAL OTHER LOCAL **	0	*****	0					
39	410000	TOTAL LOCAL **	0	*****	0					

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
		(Lines 14+41+47+51+58) **										
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	0	0								
		(Line 60 + Line 62)										
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	429000	40			
2		as of July 1	0	*****	0	TOTAL COUNTY **	420000	41	0	*****	0
3	411100	Taxes-General M & O				Base Support Program	431100	42			
4	411200	Taxes-Supplemental				Transportation Support	431200	43			
5	411300	Taxes-Emergency				Except Child/SED Support	431400	44			
6	411400	Taxes-Tort				Border Tuition Support	431500	45			
7	411500	Taxes-Cooperative				Tuition Equivalency	431600	46			
8	411600	Taxes-Tuition				Benefit Apportionment	431800	47			
9	411700	Taxes-Migrant				Other State Support	431900	48			
10	411900	Taxes-Other				Driver Education Prog.	432100	49			
11	412100	Taxes-Plant Facility				Professional Technical Prog.	432400	50			
12	412500	Taxes-Bond & Interest				Lottery/Additional State Maint	437000	51			
13		TOTAL TAXES **	0	*****	0	Rev in Lieu off/Ag Equip Tax	438000	52			
14	413000	Penalty: Delinquent Taxes				Other State Revenue	439000	53			
15						TOTAL STATE **	430000	56	0	*****	0
16	414100	Tuition - Individuals				Indirect Unrestricted Fed.	442000	58			
17	414200	Tuition-Districts in Idaho				Direct Restricted Fed.	443000	59			
18	414300	Tuition-Out of State Districts				Title I - ESEA	445100	60			
19						Title VI, ESEA-Innovative Pr	445200	61			
20	415000	Earnings on Investments				Perkins III-Voc Tech Act	445300	62			
21						Adult Education	445400	63			
22	416100	School Food Service				Child Nutrition Reimb.	445500	64			
23	416200	Meal Sales: Non-Reimb.				Title VI-B	445600	65			
24	416900	Other Food Sales				Other Indirect Fed. Prog	445900	66			
25						Impact Aid - P.L. 874	448200	67			
26	417100	Admissions/Activities				TOTAL FEDERAL **	440000	68	0	*****	0
27	417200	Bookstore Sales				Proceeds: Bonds, Capital Leases	451000	70			
28	417300	Clubs, Org. Dues, Etc.				Sale of Fixed Assets	453000	71			
29	417400	School Fees & Charges				TOTAL OTHER **	450000	72	0	*****	0
30	417900	Other Student Revenues				TOTAL REVENUES **		73	0	*****	0
31						TRANSFERS IN		75			
32	418100	Community Service				BAL. + REVENUE + TRANS.	400000	76		*****	0
33						(Lines 1 + 74 + 76)		77	0	*****	0
34	419100	Rentals				TOTAL LOCAL **		78	0	*****	0
35	419200	Contributions/Donations				TOTAL LOCAL **					
36	419300	Transportation Fees				(Line 13 + 38)					
37	419900	Other Local									
38		TOTAL OTHER LOCAL **	0	*****	0						
39	410000	TOTAL LOCAL **	0	*****	0						

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	0	0								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	0			51	432400	Professional Technical Prog	18,564CR	18,564CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	18,564CR	*****	18,564CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins Ill-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	18,564CR	*****	18,564CR
36	419300	Transportation Fees				75		TRANSFERS IN			
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	18,564CR	*****	18,564CR

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	18,564	18,564	9,529	1,910	0	4,625	2,500	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	18,564	18,564								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	18,564CR	18,564CR								
70		TOTAL REVENUE (68 + 69)	18,564CR	18,564CR								
71												
72		Total Appropriation	18,564	18,564								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	18,564	18,564								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year		Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget	Budget									
39	691	Functions/Programs											
40		Other Support Services Prog.											
41	600	TOTAL SUPPORT SERV.**	71,969	71,969		0	0	7,500	33,500	30,969	0	0	0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0		0	0	0	0	0	0	0	0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0		0	0	0	0	0	0	0	0
52													
53	911	Debt Services Prog.-Princ.											
54	912	Debt Services Prog.-Int.											
55	913	Debt Serv Prog-Refunded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0		0	0	0	0	0	0	0	0
59													
60		TOTAL EXPENDITURES **											
61		(Lines 14+41+47+51+58) **	71,969	71,969		0	0	7,500	33,500	30,969	0	0	0
62	950	Contingency Reserve											
63		(5% of Line 60)											
64		TOTAL APPROPRIATION											
65		(Line 60 + Line 62)	71,969	71,969									
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In	24,781CR	24,781CR									
70		TOTAL REVENUE (68 + 69)	47,188CR	47,188CR									
71			71,969CR	71,969CR									
72		Total Appropriation											
73		Unappropriated Balance	71,969	71,969									
74		TOTAL APPROPRIATION (72+73)	71,969	71,969									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	*****	0	40	429000	Other County	0	*****	0
2				*****		41	420000	TOTAL COUNTY **		*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	4,200CR		4,200CR
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	0		0	51	432400	Professional Technical Prog			
13		TOTAL TAXES **		*****		52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	4,200CR	*****	4,200CR
18	414300	Tuition-Out of State Districts				57		Indirect Unrestricted Fed.			
19						58	442000	Direct Restricted Fed.			
20	415000	Earnings on Investments				59	443000	Title I - ESEA			
21						60	445100	Title VI ESEA-Innovative Pr			
22	416100	School Food Service				61	445200	Perkins III-Voc Tech Act			
23	416200	Meal Sales: Non-Reimb.				62	445300	Adult Education			
24	416900	Other Food Sales				63	445400	Child Nutrition Reimb.			
25						64	445500	Title VI-B			
26	417100	Admissions/Activities				65	445600	Other Indirect Fed. Prog.			
27	417200	Bookstore Sales				66	445900	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	448200	TOTAL FEDERAL **	0	*****	0
29	417400	School Fees & Charges				68	440000	Proceeds: Bonds, Capital Leases			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	451000	TOTAL OTHER **	0	*****	0
32	418100	Community Service				71	453000	TOTAL REVENUES **	4,200CR	*****	4,200CR
33						72	450000	TRANSFERS IN			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL **	0	*****	0	77				*****	
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	4,200CR	*****	4,200CR

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	4,200	4,200	0	0	2,100	500	1,600	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	4,200	4,200	0	0	2,100	500	1,600	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	4,200	4,200								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	4,200CR	4,200CR								
70		TOTAL REVENUE (68 + 69)	4,200CR	4,200CR								
71												
72		Total Appropriation	4,200	4,200								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	4,200	4,200								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	429000	40			
2		as of July 1	0	*****	0	TOTAL COUNTY **	420000	41	0	*****	0
3	411100	Taxes-General M & O		*****				42			
4	411200	Taxes-Supplemental				Base Support Program	431100	43			
5	411300	Taxes-Emergency				Transportation Support	431200	44			
6	411400	Taxes-Tort				Except Child/SED Support	431400	45			
7	411500	Taxes-Cooperative				Border Tuition Support	431500	46			
8	411600	Taxes-Tuition				Tuition Equivalency	431600	47			
9	411700	Taxes-Migrant				Benefit Apportionment	431800	48			
10	411900	Taxes-Other				Other State Support	431900	49			
11	412100	Taxes-Plant Facility				Driver Education Prog.	432100	50			
12	412500	Taxes-Bond & Interest				Professional Technical Prog	432400	51			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	437000	52			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	438000	53			
15						Other State Revenue	439000	54			
16	414100	Tuition - Individuals				TOTAL STATE **	430000	56	0	*****	0
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.		57			
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.		58			
19						Title I - ESEA		59			
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr		60	67,702CR		67,702CR
21						Perkins Ill.-Voc Tech Act		61			
22	416100	School Food Service				Adult Education		62			
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.		63			
24	416900	Other Food Sales				Title VI-B		64			
25						Other Indirect Fed. Prog.		65			
26	417100	Admissions/Activities				Impact Aid - P.L. 874		66			
27	417200	Bookstore Sales				TOTAL FEDERAL **		67	67,702CR	*****	67,702CR
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases		68			
29	417400	School Fees & Charges				Sale of Fixed Assets		69			
30	417900	Other Student Revenues				TOTAL OTHER **		70			
31								71			
32	418100	Community Service						72	0	*****	0
33						TOTAL REVENUES **		73			
34	419100	Rentals				TRANSFERS IN		74	67,702CR	*****	67,702CR
35	419200	Contributions/Donations						75			
36	419300	Transportation Fees						76			
37	419900	Other Local				BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)		77		*****	
38		TOTAL OTHER LOCAL **	0	*****	0			78	67,702CR	*****	67,702CR
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0						

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	6,857	6,857	0	0	0	1,857	5,000	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog.-Refnrd Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	67,702	67,702	32,401	17,944	7,200	5,157	5,000	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	67,702	67,702								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	67,702CR	67,702CR								
70		TOTAL REVENUE (68 + 69)	67,702CR	67,702CR								
71												
72		Total Appropriation	67,702	67,702								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	67,702	67,702								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance							
2		as of July 1	0	*****	0	Other County	0	*****	0
3	411100	Taxes-General M & O				TOTAL COUNTY **			
4	411200	Taxes-Supplemental				Base Support Program			
5	411300	Taxes-Emergency				Transportation Support			
6	411400	Taxes-Tort				Except Child/SED Support			
7	411500	Taxes-Cooperative				Border Tuition Support			
8	411600	Taxes-Tuition				Tuition Equivalency			
9	411700	Taxes-Migrant				Benefit Apportionment			
10	411900	Taxes-Other				Other State Support			
11	412100	Taxes-Plant Facility				Driver Education Prog.			
12	412500	Taxes-Bond & Interest				Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu off/Ag Equip Tax			
15						Other State Revenue			
16	414100	Tuition - Individuals				TOTAL STATE **	0	*****	0
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.			
19						Title I - ESEA			
20	415000	Earnings on Investments				Title VI - ESEA- Innovative Pr			
21						Perkins III-Voc Tech Act			
22	416100	School Food Service				Adult Education			
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.			
24	416900	Other Food Sales				Title VI-B			
25						Other Indirect Fed. Prog	43,337CR		43,614CR
26	417100	Admissions/Activities				Impact Aid - P.L. 874			
27	417200	Bookstore Sales				TOTAL FEDERAL **	43,337CR	*****	43,614CR
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases			
29	417400	School Fees & Charges				Sale of Fixed Assets			
30	417900	Other Student Revenues				TOTAL OTHER **	0	*****	0
31						TOTAL REVENUES **	43,337CR	*****	43,614CR
32	418100	Community Service				TRANSFERS IN			
33						BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)			
34	419100	Rentals							
35	419200	Contributions/Donations							
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL **	0	*****	0				
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0		43,337CR	*****	43,614CR

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year		Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget										
39	681	Functions/Programs											
40		Other Support Services Prog.											
41	600	TOTAL SUPPORT SERV.**	0	30,959		19,951	5,500	0	5,508	0	0	0	0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0		0	0	0	0	0	0	0	0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0		0	0	0	0	0	0	0	0
52													
53	911	Debt Services Prog.-Princ.											
54	912	Debt Services Prog.-Int.											
55	913	Debt Serv Prog-Refunded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0		0	0	0	0	0	0	0	0
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	33,459	43,614	43,614	19,951	5,500	549	17,614	0	0	0	0
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	33,459	43,614	43,614								
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In	43,337CR	43,614CR	43,614CR								
70		TOTAL REVENUE (68 + 69)	43,337CR	43,614CR	43,614CR								
71													
72		Total Appropriation	33,459	43,614	43,614								
73		Unappropriated Balance	9,878										
74		TOTAL APPROPRIATION (72+73)	43,337	43,614	43,614								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Line	Code	REVENUES Item	Amended Budget		Current Year Budget	Amended Budget	
						Totals	Line Amounts		Totals	Line Amounts
1	320000	Estimated Fund Balance	40	429000	Other County			0		
2		as of July 1	41	420000	TOTAL COUNTY **			0		0
3	411100	Taxes-General M & O	42							
4	411200	Taxes-Supplemental	43	431100	Base Support Program					
5	411300	Taxes-Emergency	44	431200	Transportation Support					
6	411400	Taxes-Tort	45	431400	Except Child/SED Support					
7	411500	Taxes-Cooperative	46	431500	Border Tuition Support					
8	411600	Taxes-Tuition	47	431600	Tuition Equivalency					
9	411700	Taxes-Migrant	48	431800	Benefit Apportionment					
10	411900	Taxes-Other	49	431900	Other State Support					
11	412100	Taxes-Plant Facility	50	432100	Driver Education Prog.					
12	412500	Taxes-Bond & Interest	51	432400	Professional Technical Prog					
13		TOTAL TAXES **	52	437000	Lottery/Additional State Maint					
14	413000	Penalty: Delinquent Taxes	53	438000	Rev in Lieu of/Ag Equip Tax					
15			54	439000	Other State Revenue					
16	414100	Tuition - Individuals	55							
17	414200	Tuition-Districts in Idaho	56	430000	TOTAL STATE **			0		0
18	414300	Tuition-Out of State Districts	57							
19			58	442000	Indirect Unrestricted Fed.					
20	415000	Earnings on Investments	59	443000	Direct Restricted Fed.					
21			60	445100	Title I - ESEA			46,265CR		46,265CR
22	416100	School Food Service	61	445200	Title VI, ESEA-Innovative Pr					
23	416200	Meal Sales: Non-Reimb.	62	445300	Perkins III-Voc Tech Act					
24	416900	Other Food Sales	63	445400	Adult Education					
25			64	445500	Child Nutrition Reimb.					
26	417100	Admissions/Activities	65	445600	Title VI-B					
27	417200	Bookstore Sales	66	445900	Other Indirect Fed. Prog.					
28	417300	Clubs, Org. Dues, Etc.	67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL **			46,265CR		46,265CR
30	417900	Other Student Revenues	69							
31			70	451000	Proceeds: Bonds, Capital Leases					
32	418100	Community Service	71	453000	Sale of Fixed Assets					
33			72	450000	TOTAL OTHER **			0		0
34	419100	Rentals	73							
35	419200	Contributions/Donations	74		TOTAL REVENUES **			46,265CR		46,265CR
36	419300	Transportation Fees	75		TRANSFERS IN					
37	419900	Other Local	76	460000						
38		TOTAL OTHER LOCAL **	77							
39	410000	TOTAL LOCAL **	78	400000	BAL. + REVENUE + TRANS.			46,265CR		46,265CR
		(Line 13 + 38)			(Lines 1 + 74 + 76)					

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	6,617	6,617	0	0	2,000	4,617	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	46,265	46,265	27,675	11,250	2,000	5,340	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	46,265	46,265								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	46,265CR	46,265CR								
70		TOTAL REVENUE (68 + 69)	46,265CR	46,265CR								
71												
72		Total Appropriation	46,265	46,265								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	46,265	46,265								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	60,419CR		
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	60,419CR	*****	60,419CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	60,419CR	*****	60,419CR
36	419300	Transportation Fees				75		TRANSFERS IN			
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	60,419CR	*****	60,419CR

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs										
40		Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	34,568	34,568	0	0	26,541	8,027	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	60,419	60,419	15,000	9,151	27,741	8,527	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	60,419	60,419								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	60,419CR	60,419CR								
70		TOTAL REVENUE (68 + 69)	60,419CR	60,419CR								
71												
72		Total Appropriation	60,419	60,419								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	60,419	60,419								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget		Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
			4,000CR	4,000CR	4,000CR	*****					Line Amounts	Totals
1	320000	Estimated Fund Balance	4,000CR	4,000CR	4,000CR	*****	Other County	40	429000	0	*****	Totals
2		as of July 1	4,000CR		4,000CR	*****	TOTAL COUNTY **	41	420000	0	*****	0
3	411100	Taxes-General M & O					Base Support Program	42				
4	411200	Taxes-Supplemental					Transportation Support	43	431100			
5	411300	Taxes-Emergency					Except Child/SED Support	44	431200			
6	411400	Taxes-Tort					Border Tuition Support	45	431400			
7	411500	Taxes-Cooperative					Tuition Equivalency	46	431500			
8	411600	Taxes-Tuition					Benefit Apportionment	47	431600			
9	411700	Taxes-Migrant					Other State Support	48	431800			
10	411800	Taxes-Other					Driver Education Prog.	49	431900			
11	412100	Taxes-Plant Facility					Professional Technical Prog.	50	432100			
12	412500	Taxes-Bond & Interest					Lottery/Additional State Maint	51	432400			
13		TOTAL TAXES **	0	0	0	*****	Rev in Lieu of/Ag Equip Tax	52	437000			
14	413000	Penalty: Delinquent Taxes					Other State Revenue	53	438000			
15							TOTAL STATE **	54	439000			
16	414100	Tuition - Individuals					Indirect Unrestricted Fed.	55	430000	0	*****	0
17	414200	Tuition-Districts in Idaho					Direct Restricted Fed.	56	442000			
18	414300	Tuition-Out of State Districts					Title I - ESEA	57	443000			
19							Title VI, ESEA-Innovative Pr	58	445100			
20	415000	Earnings on Investments					Perkins III-Voc Tech Act	59	445200			
21							Adult Education	60	445300			
22	416100	School Food Service					Child Nutrition Reimb.	61	445400			
23	416200	Meal Sales: Non-Reimb.					Title V-B	62	445500	5,371CR		
24	416900	Other Food Sales					Other Indirect Fed. Prog.	63	445600			
25							Impact Aid - P.L. 874	64	445900			
26	417100	Admissions/Activities					TOTAL FEDERAL **	65	448200	5,371CR		
27	417200	Bookstore Sales					Proceeds: Bonds,Capital Leases	66	440000			
28	417300	Clubs, Org. Dues, Etc.					Sale of Fixed Assets	67	451000			
29	417400	School Fees & Charges					TOTAL OTHER **	70	453000	0	*****	0
30	417900	Other Student Revenues					TOTAL REVENUES **	71	450000	5,371CR		
31							TRANSFERS IN	72	460000			
32	418100	Community Service					BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	73	400000	9,371CR	*****	9,371CR
33								74				
34	419100	Rentals						75				
35	419200	Contributions/Donations						76				
36	419300	Transportation Fees						77				
37	419900	Other Local						78				
38		TOTAL OTHER LOCAL **	0	0	0	*****						
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	0	0	*****						

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	8,371	8,371	0	0	8,371	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog.-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	9,371	9,371	0	0	8,371	1,000	0	0	0	0
61		(Lines 14+41+47+51+56) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	9,371	9,371								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	4,000CR	4,000CR								
69		Revenues + Transfers In	5,371CR	5,371CR								
70		TOTAL REVENUE (68 + 69)	9,371CR	9,371CR								
71												
72		Total Appropriation	9,371	9,371								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	9,371	9,371								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****		41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55				*****	0
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	0
33						72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportation Fees				75		TRANSFERS IN			
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	3,700	3,700	0	0	3,700	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	3,700	3,700	0	0	3,700	0	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	3,700	3,700								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation	3,700	3,700								
73		Unappropriated Balance	3,700CR	3,700CR								
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget		Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
			Budget	Totals	Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	8,869CR		8,869CR			40	429000	Other County		
2		as of July 1	8,869CR		*****			41	420000	TOTAL COUNTY **	0	0
3	411100	Taxes-General M & O						42				
4	411200	Taxes-Supplemental						43	431100	Base Support Program		
5	411300	Taxes-Emergency						44	431200	Transportation Support		
6	411400	Taxes-Tort						45	431400	Except Child/SED Support		
7	411500	Taxes-Cooperative						46	431500	Border Tuition Support		
8	411600	Taxes-Tuition						47	431600	Tuition Equivalency		
9	411700	Taxes-Migrant						48	431800	Benefit Apportionment		
10	411800	Taxes-Other						49	431900	Other State Support		
11	412100	Taxes-Plant Facility						50	432100	Driver Education Prog.		
12	412500	Taxes-Bond & Interest						51	432400	Professional Technical Prog.		
13		TOTAL TAXES **	0	0	*****	0		52	437000	Lottery/Additional State Maint		
14	413000	Penalty: Delinquent Taxes						53	438000	Rev in Lieu off/Ag Equip Tax		
15								54	439000	Other State Revenue		
16	414100	Tuition - Individuals						55				
17	414200	Tuition-Districts in Idaho						56	430000	TOTAL STATE **	0	0
18	414300	Tuition-Out of State Districts						57				
19								58	442000	Indirect Unrestricted Fed.		
20	415000	Earnings on Investments						59	443000	Direct Restricted Fed.		
21								60	445100	Title I - ESEA		
22	416100	School Food Service						61	445200	Title VI, ESEA-Innovative Pr		
23	416200	Meal Sales: Non-Reimb.						62	445300	Perkins III-Voc Tech Act		
24	416900	Other Food Sales						63	445400	Adult Education		
25								64	445500	Child Nutrition Reimb.		
26	417100	Admissions/Activities						65	445600	Title VI-B		
27	417200	Bookstore Sales						66	445900	Other Indirect Fed. Prog.	10,000CR	
28	417300	Clubs, Org. Dues, Etc.						67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges						68	440000	TOTAL FEDERAL **	10,000CR	10,000CR
30	417900	Other Student Revenues						69				
31								70	451000	Proceeds: Bonds, Capital Leases		
32	418100	Community Service						71	453000	Sale of Fixed Assets		
33								72	450000	TOTAL OTHER **	0	0
34	419100	Rentals						73				
35	419200	Contributions/Donations						74		TOTAL REVENUES **	10,000CR	10,000CR
36	419300	Transportation Fees						75				
37	419900	Other Local						76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL **	0	0	*****	0		77				
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	0	*****	0		78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	18,869CR	18,869CR

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40	600	TOTAL SUPPORT SERV.**	18,869	18,869	6,100	4,769	8,000	0	0	0	0	0
41												
42	710	Child Nutrition Program										
43	720	Community Services Program										
44	730	Enterprise Operations										
45	740	Student Activity Program										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **	18,869	18,869	6,100	4,769	8,000	0	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	18,869	18,869								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	8,869CR	8,869CR								
69		Revenues + Transfers In	10,000CR	10,000CR								
70		TOTAL REVENUE (68 + 69)	18,869CR	18,869CR								
71												
72		Total Appropriation	18,869	18,869								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	18,869	18,869								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Current Year Budget	Amended Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance								
2		as of July 1	0	*****	0	Other County	40	0	*****	0
3	411100	Taxes-General M & O		*****		TOTAL COUNTY **	41	0	*****	
4	411200	Taxes-Supplemental				Base Support Program	42			
5	411300	Taxes-Emergency				Transportation Support	43			
6	411400	Taxes-Tort				Except Child/SED Support	44			
7	411500	Taxes-Cooperative				Border Tuition Support	45			
8	411600	Taxes-Tuition				Tuition Equivalency	46			
9	411700	Taxes-Migrant				Benefit Apportionment	47			
10	411900	Taxes-Other				Other State Support	48			
11	412100	Taxes-Plant Facility				Driver Education Prog.	49			
12	412500	Taxes-Bond & Interest				Professional Technical Prog	50			
13	413000	TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	51			
14		Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	52			
15						Other State Revenue	53			
16	414100	Tuition - Individuals				TOTAL STATE **	54	0	*****	0
17	414200	Tuition-Districts in Idaho					55			
18	414300	Tuition-Out of State Districts					56			
19							57			
20	415000	Earnings on Investments				Indirect Unrestricted Fed.	58			
21						Direct Restricted Fed.	59			
22	416100	School Food Service				Title I - ESEA	60			
23	416200	Meal Sales: Non-Reimb.				Title VI ESEA-Innovative Pr	61			
24	416900	Other Food Sales				Perkins III-Voc Tech Act	62			
25						Adult Education	63			
26	417100	Admissions/Activities				Child Nutrition Reimb.	64	16,417CR	16,417CR	
27	417200	Bookstore Sales				Title VI-B	65			
28	417300	Clubs, Org. Dues, Etc.				Other Indirect Fed. Prog.	66			
29	417400	School Fees & Charges				Impact Aid - P.L. 874	67			
30	417900	Other Student Revenues				TOTAL FEDERAL **	68	16,417CR	16,417CR	16,417CR
31						Proceeds: Bonds, Capital Leases	69			
32	418100	Community Service				Sale of Fixed Assets	70			
33						TOTAL OTHER **	71	0	*****	0
34	419100	Rentals				TOTAL REVENUES **	72	16,417CR	16,417CR	16,417CR
35	419200	Contributions/Donations				TRANSFERS IN	73			
36	419300	Transportation Fees					74			
37	419900	Other Local					75			
38		TOTAL OTHER LOCAL **	0	*****	0		76			
39	410000	TOTAL LOCAL **	0	*****	0	BAL. + REVENUE + TRANS.	77			
		(Line 13 + 38)	0	*****	0	(Lines 1 + 74 + 76)	78	16,417CR	16,417CR	16,417CR

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year		Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget										
39	681	Functions/Programs											
40		Other Support Services Prog.											
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0
52													
53	911	Debt Services Prog.-Princ.											
54	912	Debt Services Prog.-Int.											
55	913	Debt Serv Prog-Refunded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	16,417	16,417	16,417	10,500	5,417	0	500	0	0	0	0
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	16,417	16,417	16,417								
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In	16,417CR	16,417CR	16,417CR								
70		TOTAL REVENUE (68 + 69)	16,417CR	16,417CR	16,417CR								
71													
72		Total Appropriation	16,417	16,417	16,417								
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	16,417	16,417	16,417								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	0		0
2		as of July 1	0	*****		TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O							
4	411200	Taxes-Supplemental				Base Support Program			
5	411300	Taxes-Emergency				Transportation Support			
6	411400	Taxes-Tort				Except Child/SED Support			
7	411500	Taxes-Cooperative				Border Tuition Support			
8	411600	Taxes-Tuition				Tuition Equivalency			
9	411700	Taxes-Migrant				Benefit Apportionment			
10	411900	Taxes-Other				Other State Support			
11	412100	Taxes-Plant Facility				Driver Education Prog.			
12	412500	Taxes-Bond & Interest				Professional Technical Prog.			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint			
14	413000	Penalty; Delinquent Taxes				Rev in Lieu of/Ag Equip Tax			
15						Other State Revenue			
16	414100	Tuition - Individuals				TOTAL STATE **	0	*****	0
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.			
19						Title I - ESEA			
20	415000	Earnings on Investments							
21						Title VI, ESEA-Innovative Pr	2,600CR		2,600CR
22	416100	School Food Service				Perkins III-Voc Tech Act			
23	416200	Meal Sales: Non-Reimb.				Adult Education			
24	416900	Other Food Sales				Child Nutrition Reimb.			
25						Title VI-B			
26	417100	Admissions/Activities				Other Indirect Fed. Prog.			
27	417200	Bookstore Sales				Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				TOTAL FEDERAL **	2,600CR	*****	2,600CR
29	417400	School Fees & Charges							
30	417900	Other Student Revenues				Proceeds: Bonds, Capital Leases			
31						Sale of Fixed Assets			
32	418100	Community Service				TOTAL OTHER **	0	*****	0
33									
34	419100	Rentals				TOTAL REVENUES **	2,600CR	*****	2,600CR
35	419200	Contributions/Donations				TRANSFERS IN			
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL **	0	*****	0				
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	2,600CR	*****	2,600CR

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	2,600	2,600	0	0	0	2,600	0	0	0	0
61		(Lines 14+41+47+51+56) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	2,600	2,600								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	2,600CR	2,600CR								
70		TOTAL REVENUE (68 + 69)	2,600CR	2,600CR								
71												
72		Total Appropriation	2,600	2,600								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	2,600	2,600								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance							
2		as of July 1	0	*****		Other County	0	*****	0
3	411100	Taxes-General M & O		*****		TOTAL COUNTY **	0	*****	0
4	411200	Taxes-Supplemental				Base Support Program			
5	411300	Taxes-Emergency				Transportation Support			
6	411400	Taxes-Tort				Except Child/SED Support			
7	411500	Taxes-Cooperative				Border Tuition Support			
8	411600	Taxes-Tuition				Tuition Equivalency			
9	411700	Taxes-Migrant				Benefit Apportionment			
10	411900	Taxes-Other				Other State Support			
11	412100	Taxes-Plant Facility				Driver Education Prog.			
12	412500	Taxes-Bond & Interest				Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax			
15						Other State Revenue			
16	414100	Tuition - Individuals				TOTAL STATE **	0	*****	0
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.			
19						Title I - ESEA			
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr			
21						Perkins III-Voc Tech Act			
22	416100	School Food Service				Adult Education			
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.			
24	416900	Other Food Sales				Title VI-B			
25						Other Indirect Fed. Prog			
26	417100	Admissions/Activities				Impact Aid - P. L. 874			
27	417200	Bookstore Sales				TOTAL FEDERAL **	0	*****	0
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds Capital Leases			
29	417400	School Fees & Charges				Sale of Fixed Assets			
30	417900	Other Student Revenues				TOTAL OTHER **	0	*****	0
31						TOTAL REVENUES **	0	*****	0
32	418100	Community Service				TRANSFERS IN			
33						BAL. + REVENUE + TRANS.	0	*****	0
34	419100	Rentals				(Lines 1 + 74 + 76)			
35	419200	Contributions/Donations							
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL **	0	*****	0				
39	410000	TOTAL LOCAL **	0	*****	0				
		(Line 13 + 38)	0	*****	0				

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600											
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Reifnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
		(Lines 14+41+47+51+58) **										
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	0	0								
		(Line 60 + Line 62)										
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year		Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget	Budget									
39	691	Functions/Programs Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	15,537	15,537	15,537	0	0	13,500	2,037	0	0	0	0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0
52													
53	911	Debt Services Prog.-Princ.											
54	912	Debt Services Prog.-Int.											
55	913	Debt Serv Prog.-Refunded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	15,537	15,537	15,537	0	0	13,500	2,037	0	0	0	0
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	15,537	15,537	15,537								
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance	6,959CR	6,959CR	6,959CR								
69		Revenues + Transfers In	8,578CR	8,578CR	8,578CR								
70		TOTAL REVENUE (68 + 69)	15,537CR	15,537CR	15,537CR								
71													
72		Total Appropriation	15,537	15,537	15,537								
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	15,537	15,537	15,537								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Current Year Budget	Amended Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	429000			
2		as of July 1	0	*****	0	TOTAL COUNTY **	420000	0	*****	0
3	411100	Taxes-General M & O				Base Support Program	431100			
4	411200	Taxes-Supplemental				Transportation Support	431200			
5	411300	Taxes-Emergency				Except Child/SED Support	431400			
6	411400	Taxes-Tort				Border Tuition Support	431500			
7	411500	Taxes-Cooperative				Tuition Equivalency	431600			
8	411600	Taxes-Tuition				Benefit Apportionment	431800			
9	411700	Taxes-Migrant				Other State Support	431900			
10	411900	Taxes-Other				Driver Education Prog.	432100			
11	412100	Taxes-Plant Facility				Professional Technical Prog	432400			
12	412500	Taxes-Bond & Interest				Lottery/Additional State Maint	437000			
13		TOTAL TAXES **	0	*****	0	Rev in Lieu of/Ag Equip Tax	438000			
14	413000	Penalty: Delinquent Taxes				Other State Revenue	439000			
15						TOTAL STATE **	430000	0	*****	0
16	414100	Tuition - Individuals				Indirect Unrestricted Fed.	442000			
17	414200	Tuition-Districts in Idaho				Direct Restricted Fed.	443000			
18	414300	Tuition-Out of State Districts				Title I - ESEA	445100			
19						Title VI, ESEA-Innovative Pr	445200			
20	415000	Earnings on Investments				Perkins Ill-Voc Tech Act	445300			
21						Adult Education	445400			
22	416100	School Food Service				Child Nutrition Reimb.	445500			
23	416200	Meal Sales: Non-Reimb.				Title VI-B	445600			
24	416900	Other Food Sales				Other Indirect Fed. Prog.	445900	63,732CR		
25						Impact Aid - P.L. 874	448200			
26	417100	Admissions/Activities				TOTAL FEDERAL **	440000	63,732CR	*****	63,732CR
27	417200	Bookstore Sales				Proceeds: Bonds, Capital Leases	451000			
28	417300	Clubs, Org. Dues, Etc.				Sale of Fixed Assets	453000			
29	417400	School Fees & Charges				TOTAL OTHER **	450000	0	*****	0
30	417900	Other Student Revenues				TOTAL REVENUES **		63,732CR	*****	63,732CR
31						TRANSFERS IN				
32	418100	Community Service				BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	400000	63,732CR	*****	63,732CR
33										
34	419100	Rentals								
35	419200	Contributions/Donations								
36	419300	Transportation Fees								
37	419900	Other Local								
38		TOTAL OTHER LOCAL **	0	*****	0					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0					

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	891	Functions/Programs										
40		Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	0	63,732	37,872	10,887	6,240	4,233	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	63,732	37,872	10,887	6,240	4,233	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	63,732								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	63,732CR	63,732CR								
70		TOTAL REVENUE (68 + 69)	63,732CR	63,732CR								
71												
72		Total Appropriation		63,732								
73		Unappropriated Balance	63,732									
74		TOTAL APPROPRIATION (72+73)	63,732	63,732								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	40	429000			
2		as of July 1	0	*****	0	TOTAL COUNTY **	41	420000	0	*****	0
3	411100	Taxes-General M & O					42				
4	411200	Taxes-Supplemental				Base Support Program	43	431100			
5	411300	Taxes-Emergency				Transportation Support	44	431200			
6	411400	Taxes-Tort				Except Child/SED Support	45	431400			
7	411500	Taxes-Cooperative				Border Tuition Support	46	431500			
8	411600	Taxes-Tuition				Tuition Equivalency	47	431600			
9	411700	Taxes-Migrant				Benefit Apportionment	48	431800			
10	411900	Taxes-Other				Other State Support	49	431900			
11	412100	Taxes-Plant Facility				Driver Education Prog.	50	432100			
12	412500	Taxes-Bond & Interest				Professional Technical Prog	51	432400			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	52	437000			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	53	438000			
15						Other State Revenue	54	439000			
16	414100	Tuition - Individuals				TOTAL STATE **	56	430000	0	*****	0
17	414200	Tuition-Districts in Idaho					57				
18	414300	Tuition-Out of State Districts				Indirect Unrestricted Fed.	58	442000			
19						Direct Restricted Fed.	59	443000			
20	415000	Earnings on Investments				Title I - ESEA	60	445100			
21						Title VI, ESEA-Innovative Pr	61	445200			
22	416100	School Food Service				Perkins III-Voc Tech Act	62	445300			
23	416200	Meal Sales: Non-Reimb.				Adult Education	63	445400			
24	416900	Other Food Sales				Child Nutrition Reimb.	64	445500			
25						Title VI-B	65	445600			
26	417100	Admissions/Activities				Other Indirect Fed. Prog.	66	445900			
27	417200	Bookstore Sales				Impact Aid - P.L. 874	67	448200			
28	417300	Clubs, Org. Dues, Etc.				TOTAL FEDERAL **	68	440000	0	*****	0
29	417400	School Fees & Charges					69				
30	417900	Other Student Revenues				Proceeds: Bonds, Capital Leases	70	451000			
31						Sale of Fixed Assets	71	453000			
32	418100	Community Service				TOTAL OTHER **	72	450000	0	*****	0
33							73				
34	419100	Rentals				TOTAL REVENUES **	74		0	*****	0
35	419200	Contributions/Donations				TRANSFERS IN	75				
36	419300	Transportation Fees					76	460000			
37	419900	Other Local				BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	77			*****	
38		TOTAL OTHER LOCAL **	0	*****	0		78	400000	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0						

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	0	0								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance									
2		as of July 1	0	*****	0	Other County	420000	0	*****	0	
3	411100	Taxes-General M & O				TOTAL COUNTY **					
4	411200	Taxes-Supplemental				Base Support Program	431100				
5	411300	Taxes-Emergency				Transportation Support	431200				
6	411400	Taxes-Tort				Except Child/SED Support	431400				
7	411500	Taxes-Cooperative				Border Tuition Support	431500				
8	411600	Taxes-Tuition				Tuition Equivalency	431600				
9	411700	Taxes-Migrant				Benefit Apportionment	431800				
10	411900	Taxes-Other				Other State Support	431900				
11	412100	Taxes-Plant Facility				Driver Education Prog.	432100				
12	412500	Taxes-Bond & Interest				Professional Technical Prog	432400				
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	437000				
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	438000				
15						Other State Revenue	439000				
16	414100	Tuition - Individuals				TOTAL STATE **	430000	0	*****	0	
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.	442000				
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.	443000				
19						Title I - ESEA	445100				
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr	445200				
21						Perkins III-Voc Tech Act	445300				
22	416100	School Food Service				Adult Education	445400				
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.	445500				
24	416900	Other Food Sales				Title VI-B	445600				
25						Other Indirect Fed. Prog.	445900	113,837CR			
26	417100	Admissions/Activities				Impact Aid - P.L. 874	448200				
27	417200	Bookstore Sales				TOTAL FEDERAL **	440000	113,837CR	*****	113,837CR	
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases	451000				
29	417400	School Fees & Charges				Sale of Fixed Assets	453000				
30	417900	Other Student Revenues				TOTAL OTHER **	450000	0	*****	0	
31						TOTAL REVENUES **		113,837CR	*****	113,837CR	
32	418100	Community Service				TRANSFERS IN	460000				
33						BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	400000	113,837CR	*****	113,837CR	
34	419100	Rentals									
35	419200	Contributions/Donations									
36	419300	Transportation Fees									
37	419900	Other Local									
38		TOTAL OTHER LOCAL **	0	*****	0						
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0						

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs										
40		Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	0	109,787	0	0	1,300	74,385	34,102	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ		4,050				4,050				
51	800	TOTAL CAPITAL ASSETS PROG**	0	4,050	0	0	0	4,050	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	113,837	0	0	1,300	78,435	34,102	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	113,837								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	113,837CR	113,837CR								
70		TOTAL REVENUE (68 + 69)	113,837CR	113,837CR								
71												
72		Total Appropriation		113,837								
73		Unappropriated Balance	113,837									
74		TOTAL APPROPRIATION (72+73)	113,837	113,837								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	4290000	40	0		
2		as of July 1	0	*****	0	TOTAL COUNTY **	4290000	41	0	*****	0
3	411100	Taxes-General M & O						42			
4	411200	Taxes-Supplemental				Base Support Program	431100	43			
5	411300	Taxes-Emergency				Transportation Support	431200	44			
6	411400	Taxes-Tort				Except Child/SED Support	431400	45			
7	411500	Taxes-Cooperative				Border Tuition Support	431500	46			
8	411600	Taxes-Tuition				Tuition Equivalency	431600	47			
9	411700	Taxes-Migrant				Benefit Apportionment	431800	48			
10	411900	Taxes-Other				Other State Support	431900	49			
11	412100	Taxes-Plant Facility				Driver Education Prog.	432100	50			
12	412500	Taxes-Bond & Interest				Professional Technical Prog	432400	51			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	437000	52			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	438000	53			
15						Other State Revenue	439000	54			
16	414100	Tuition - Individuals				TOTAL STATE **	430000	56	0	*****	0
17	414200	Tuition-Districts in Idaho						57			
18	414300	Tuition-Out of State Districts				Indirect Unrestricted Fed.	442000	58			
19						Direct Restricted Fed.	443000	59			
20	415000	Earnings on Investments				Title I - ESEA	445100	60			
21						Title VI, ESEA-Innovative Pr	445200	61			
22	416100	School Food Service				Perkins III-Voc Tech Act	445300	62			
23	416200	Meal Sales: Non-Reimb.				Adult Education	445400	63			
24	416900	Other Food Sales				Child Nutrition Reimb.	445500	64			
25						Title VI-B	445600	65			
26	417100	Admissions/Activities				Other Indirect Fed. Prog.	445900	66	908CR	908CR	
27	417200	Bookstore Sales				Impact Aid - P.L. 874	448200	67			
28	417300	Clubs, Org. Dues, Etc.				TOTAL FEDERAL **	440000	68	908CR	908CR	908CR
29	417400	School Fees & Charges						69			
30	417900	Other Student Revenues				Proceeds: Bonds Capital Leases	451000	70			
31						Sale of Fixed Assets	453000	71			
32	418100	Community Service				TOTAL OTHER **	450000	72	0	*****	0
33								73			
34	419100	Rentals				TOTAL REVENUES **		74	908CR	*****	908CR
35	419200	Contributions/Donations				TRANSFERS IN		75			
36	419300	Transportation Fees						76			
37	419900	Other Local						77			
38		TOTAL OTHER LOCAL **	0	*****	0			78		*****	
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	400000	78	908CR	*****	908CR

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV. **	0	908	0	0	0	908	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	908	0	0	0	908	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	0	908								
		(Line 60 + Line 62)										
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	908CR	908CR								
70		TOTAL REVENUE (68 + 69)	908CR	908CR								
71												
72		Total Appropriation		908								
73		Unappropriated Balance	908									
74		TOTAL APPROPRIATION (72+73)	908	908								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	*****	0	Other County	429000	40	0	*****	0
2				*****		TOTAL COUNTY **	420000	41		*****	
3	411100	Taxes-General M & O				Base Support Program	431100	42			
4	411200	Taxes-Supplemental				Transportation Support	431200	43			
5	411300	Taxes-Emergency				Except Child/SED Support	431400	44			
6	411400	Taxes-Tort				Border Tuition Support	431500	45			
7	411500	Taxes-Cooperative				Tuition Equivalency	431600	46			
8	411600	Taxes-Tuition				Benefit Apportionment	431800	47			
9	411700	Taxes-Migrant				Other State Support	431900	48			
10	411900	Taxes-Other				Driver Education Prog.	432100	49			
11	412100	Taxes-Plant Facility				Professional Technical Prog	432400	50			
12	412500	Taxes-Bond & Interest				Lottery/Additional State Maint	437000	51			
13		TOTAL TAXES **	0	*****	0	Rev in Lieu of/Ag Equip Tax	438000	52			
14	413000	Penalty: Delinquent Taxes				Other State Revenue	439000	53			
15						TOTAL STATE **	430000	54	0	*****	0
16	414100	Tuition - Individuals				Indirect Unrestricted Fed.	442000	55			
17	414200	Tuition-Districts in Idaho				Direct Restricted Fed.	443000	56			
18	414300	Tuition-Out of State Districts				Title I - ESEA	445100	57			
19						Title VI, ESEA-Innovative Pr	445200	58			
20	415000	Earnings on Investments				Perkins Ill-Voc Tech Act	445300	59			
21						Adult Education	445400	60			
22	416100	School Food Service				Child Nutrition Reimb.	445500	61			
23	416200	Meal Sales: Non-Reimb.				Title VI-B	445600	62			
24	416900	Other Food Sales				Other Indirect Fed. Prog.	445900	63			
25						Impact Aid - P. L. 874	448200	64			
26	417100	Admissions/Activities				TOTAL FEDERAL **	440000	65	0	*****	0
27	417200	Bookstore Sales				Proceeds: Bonds, Capital Leases	451000	66			
28	417300	Clubs, Org. Dues, Etc.				Sale of Fixed Assets	453000	67			
29	417400	School Fees & Charges				TOTAL OTHER **	450000	68	0	*****	0
30	417900	Other Student Revenues				TOTAL REVENUES **		69	0	*****	0
31						TRANSFERS IN		70			
32	418100	Community Service				BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	400000	71	0	*****	0
33								72			
34	419100	Rentals						73			
35	419200	Contributions/Donations						74			
36	419300	Transportation Fees						75			
37	419900	Other Local						76			
38		TOTAL OTHER LOCAL **	0	*****	0			77		*****	
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0			78	0	*****	0

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Current Year		Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget	0									
39	691												
40			0	0									
41	600	TOTAL SUPPORT SERV.**											0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0									0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0									0
52													
53	911	Debt Services Prog.-Princ.											
54	912	Debt Services Prog-Int.											
55	913	Debt Serv Prog-Reinforced Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0									0
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0									0
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0									
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In											
70		TOTAL REVENUE (68 + 69)	0	0									
71													
72		Total Appropriation											
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	0	0									0

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	25,000CR	7,233CR		40	429000	Other County			
2		as of July 1	25,000CR	*****		41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax	4,500CR	4,500CR	
15						55	439000	Other State Revenue			
16	414100	Tuition - Individuals				56	430000	TOTAL STATE **	4,500CR	*****	4,500CR
17	414200	Tuition-Districts in Idaho				57					
18	414300	Tuition-Out of State Districts				58	442000	Indirect Unrestricted Fed.			
19						59	443000	Direct Restricted Fed.			
20	415000	Earnings on Investments				60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA-Innovative Pr			
22	416100	School Food Service	30,000CR	30,000CR		62	445300	Perkins III-Voc Tech Act			
23	416200	Meal Sales: Non-Reimb.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimb.	86,000CR	86,000CR	
25						65	445600	Title VI-B			
26	417100	Admissions/Activities				66	445900	Other Indirect Fed. Prog.			
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL **	86,000CR	*****	86,000CR
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER **	0	*****	0
33						73					
34	419100	Rentals				74		TOTAL REVENUES **	120,900CR	*****	120,900CR
35	419200	Contributions/Donations				75		TRANSFERS IN			
36	419300	Transportation Fees				76	460000				
37	419900	Other Local	400CR	400CR		77					
38		TOTAL OTHER LOCAL **	30,400CR	*****	30,400CR	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	145,900CR	*****	128,133CR
39	410000	TOTAL LOCAL ** (Line 13 + 38)	30,400CR	*****	30,400CR						

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	120,900	108,133	44,000	16,750	500	45,883	1,000			
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	120,900	108,133	44,000	16,750	500	45,883	1,000	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	120,900	108,133	44,000	16,750	500	45,883	1,000	0	0	0
61		(Lines 14+41+47+51+56) **										
62	950	Contingency Reserve	25,000	20,000								
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	145,900	128,133								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	25,000CR	7,233CR								
69		Revenues + Transfers In	120,900CR	120,900CR								
70		TOTAL REVENUE (68 + 69)	145,900CR	128,133CR								
71												
72		Total Appropriation	145,900	128,133								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	145,900	128,133								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance									
2		as of July 1	0	*****	0	Other County	429000		0	*****	0
3	411100	Taxes-General M & O		*****		TOTAL COUNTY **	420000			*****	
4	411200	Taxes-Supplemental				Base Support Program	431100				
5	411300	Taxes-Emergency				Transportation Support	431200				
6	411400	Taxes-Tort				Except Child/SED Support	431400				
7	411500	Taxes-Cooperative				Border Tuition Support	431500				
8	411600	Taxes-Tuition				Tuition Equivalency	431600				
9	411700	Taxes-Migrant				Benefit Apportionment	431800				
10	411900	Taxes-Other				Other State Support	431900				
11	412100	Taxes-Plant Facility				Driver Education Prog.	432100				
12	412500	Taxes-Bond & Interest	137,600CR			Professional Technical Prog	432400				
13		TOTAL TAXES **	137,600CR	137,600CR	137,600CR	Lottery/Additional State Maint	437000				
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	438000				
15						Other State Revenue	439000	66,000CR	66,000CR	66,000CR	
16	414100	Tuition - Individuals				TOTAL STATE **	430000		66,000CR	66,000CR	
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.	442000				
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.	443000				
19						Title I - ESEA	445100				
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr	445200				
21						Perkins Ill-Voc Tech Act	445300				
22	416100	School Food Service				Adult Education	445400				
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.	445500				
24	416900	Other Food Sales				Title VI-B	445600				
25						Other Indirect Fed. Prog	445900				
26	417100	Admissions/Activities				Impact Aid - P. L. 874	448200				
27	417200	Bookstore Sales				TOTAL FEDERAL **	440000	0	0	*****	0
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases	451000				
29	417400	School Fees & Charges				Sale of Fixed Assets	453000				
30	417900	Other Student Revenues				TOTAL OTHER **	450000		0	*****	0
31						TOTAL REVENUES **		203,600CR	203,600CR	203,600CR	203,600CR
32	418100	Community Service				TRANSFERS IN					
33						BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)				*****	203,600CR
34	419100	Rentals									
35	419200	Contributions/Donations									
36	419300	Transportation Fees									
37	419900	Other Local									
38		TOTAL OTHER LOCAL **	0	*****	0					*****	
39	410000	TOTAL LOCAL ** (Line 13 + 38)	137,600CR	137,600CR	137,600CR				203,600CR	*****	203,600CR

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog. Princ.	203,600	203,600						203,600		
54	912	Debt Services Prog. Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	203,600	203,600	0	0	0	0	0	203,600	0	0
59												
60		TOTAL EXPENDITURES **	203,600	203,600	0	0	0	0	0	203,600	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	203,600	203,600								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	203,600CR	203,600CR								
70		TOTAL REVENUE (68 + 69)	203,600CR	203,600CR								
71												
72		Total Appropriation	203,600	203,600								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	203,600	203,600								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget		Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
			Budget	Totals	Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance						40	429000	Other County		
2		as of July 1	0	0	*****	0		41	420000	TOTAL COUNTY **	0	0
3	411100	Taxes-General M & O			*****			42			*****	
4	411200	Taxes-Supplemental						43	431100	Base Support Program		
5	411300	Taxes-Emergency						44	431200	Transportation Support		
6	411400	Taxes-Tort						45	431400	Except Child/SED Support		
7	411500	Taxes-Cooperative						46	431500	Border Tuition Support		
8	411600	Taxes-Tuition						47	431600	Tuition Equivalency		
9	411700	Taxes-Migrant						48	431800	Benefit Apportionment		
10	411900	Taxes-Other						49	431900	Other State Support		
11	412100	Taxes-Plant Facility						50	432100	Driver Education Prog.		
12	412500	Taxes-Bond & Interest						51	432400	Professional Technical Prog		
13		TOTAL TAXES **	0	0	*****	0		52	437000	Lottery/Additional State Maint		
14	413000	Penalty: Delinquent Taxes						53	438000	Rev in Lieu of/Ag Equip Tax		
15								54	439000	Other State Revenue		
16	414100	Tuition - Individuals						55				
17	414200	Tuition-Districts in Idaho						56	430000	TOTAL STATE **	0	0
18	414300	Tuition-Out of State Districts						57			*****	
19								58	442000	Indirect Unrestricted Fed.		
20	415000	Earnings on Investments						59	443000	Direct Restricted Fed.		
21								60	445100	Title I - ESEA		
22	416100	School Food Service						61	445200	Title VI, ESEA-Innovative Pr		
23	416200	Meal Sales: Non-Reimb.						62	445300	Perkins III-Voc Tech Act		
24	416900	Other Food Sales						63	445400	Adult Education		
25								64	445500	Child Nutrition Reimb.		
26	417100	Admissions/Activities						65	445600	Title VI-B		
27	417200	Bookstore Sales						66	445900	Other Indirect Fed. Prog.		
28	417300	Clubs, Org. Dues, Etc.						67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges						68	440000	TOTAL FEDERAL **	0	0
30	417900	Other Student Revenues						69			*****	
31								70	451000	Proceeds: Bonds/Capital Leases		
32	418100	Community Service						71	453000	Sale of Fixed Assets		
33								72	450000	TOTAL OTHER **	0	0
34	419100	Rentals						73			*****	
35	419200	Contributions/Donations						74		TOTAL REVENUES **	0	0
36	419300	Transportation Fees						75		TRANSFERS IN	*****	
37	419900	Other Local						76	460000			
38		TOTAL OTHER LOCAL **	0	0	*****	0		77			*****	
39	410000	TOTAL LOCAL **	0	0	*****	0		78	400000	BAL. + REVENUE + TRANS.	*****	0
		(Line 13 + 38)								(Lines 1 + 74 + 76)		0

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
39	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
40		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	0	0								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	429000	40			
2		as of July 1	0	*****	0	TOTAL COUNTY **	420000	41	0	*****	0
3	411100	Taxes-General M & O				Base Support Program	431100	42			
4	411200	Taxes-Supplemental				Transportation Support	431200	43			
5	411300	Taxes-Emergency				Except Child/SED Support	431400	44			
6	411400	Taxes-Tort				Border Tuition Support	431500	45			
7	411500	Taxes-Cooperative				Tuition Equivalency	431600	46			
8	411600	Taxes-Tuition				Benefit Apportionment	431800	47			
9	411700	Taxes-Migrant				Other State Support	431900	48			
10	411900	Taxes-Other				Driver Education Prog.	432100	49			
11	412100	Taxes-Plant Facility				Professional Technical Prog	432400	50			
12	412500	Taxes-Bond & Interest	0	*****	0	Lottery/Additional State Maint	437000	51			
13		TOTAL TAXES **				Rev in Lieu of/Ag Equip Tax	438000	52			
14	413000	Penalty: Delinquent Taxes				Other State Revenue	439000	53			
15						TOTAL STATE **	430000	55	0	*****	0
16	414100	Tuition - Individuals				Indirect Unrestricted Fed.	442000	57			
17	414200	Tuition-Districts in Idaho				Direct Restricted Fed.	443000	58			
18	414300	Tuition-Out of State Districts				Title I - ESEA	445100	59			
19						Title VI, ESEA-Innovative Pr	445200	60			
20	415000	Earnings on Investments				Perkins III-Voc Tech Act	445300	61			
21						Adult Education	445400	62			
22	416100	School Food Service				Child Nutrition Reimb.	445500	63			
23	416200	Meal Sales: Non-Reimb.				Title VI-B	445600	64			
24	416900	Other Food Sales				Other Indirect Fed. Prog	445900	65			
25						Impact Aid - P.L. 874	448200	66			
26	417100	Admissions/Activities				TOTAL FEDERAL **	440000	67	0	*****	0
27	417200	Bookstore Sales				Proceeds: Bonds, Capital Leases	451000	69			
28	417300	Clubs, Org. Dues, Etc.				Sale of Fixed Assets	453000	70			
29	417400	School Fees & Charges				TOTAL OTHER **	450000	71	0	*****	0
30	417900	Other Student Revenues				TOTAL REVENUES **		72	0	*****	0
31						TRANSFERS IN		73			
32	418100	Community Service				BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	400000	74		*****	0
33								75			
34	419100	Rentals						76			
35	419200	Contributions/Donations						77			
36	419300	Transportation Fees						78			
37	419900	Other Local									
38		TOTAL OTHER LOCAL **	0	*****	0						
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0						

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES Functions/Programs	Current Year		Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget										
39	691	Other Support Services Prog.											
40	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0
52													
53	911	Debt Services Prog.-Princ.											
54	912	Debt Services Prog -Int.											
55	913	Debt Serv Prog-Refned Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0	0
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0	0								
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In											
70		TOTAL REVENUE (68 + 69)	0	0	0								
71													
72		Total Appropriation											
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	0	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		Other County	40	429000		*****	0
2		as of July 1	0	*****		TOTAL COUNTY **	41	420000	0	*****	0
3	411100	Taxes-General IM & O					42				
4	411200	Taxes-Supplemental				Base Support Program	43	431100			
5	411300	Taxes-Emergency				Transportation Support	44	431200			
6	411400	Taxes-Tort				Except Child/SED Support	45	431400			
7	411500	Taxes-Cooperative				Border Tuition Support	46	431500			
8	411600	Taxes-Tuition				Tuition Equivalency	47	431600			
9	411700	Taxes-Migrant				Benefit Apportionment	48	431800			
10	411900	Taxes-Other				Other State Support	49	431900			
11	412100	Taxes-Plant Facility				Driver Education Prog.	50	432100			
12	412500	Taxes-Bond & Interest				Professional Technical Prog	51	432400			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	52	437000			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	53	438000			
15						Other State Revenue	54	439000			
16	414100	Tuition - Individuals				TOTAL STATE **	56	430000	0	*****	0
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.	58	442000			
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.	59	443000			
19						Title I - ESEA	60	445100			
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr	61	445200			
21						Perkins III-Voc Tech Act	62	445300			
22	416100	School Food Service				Adult Education	63	445400			
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.	64	445500			
24	416900	Other Food Sales				Title VI-B	65	445600			
25						Other Indirect Fed. Prog.	66	445900			
26	417100	Admissions/Activities				Impact Aid - P.L. 874	67	448200			
27	417200	Bookstore Sales				TOTAL FEDERAL **	68	440000	0	*****	0
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases	70	451000			
29	417400	School Fees & Charges				Sale of Fixed Assets	71	453000			
30	417900	Other Student Revenues				TOTAL OTHER **	72	450000	0	*****	0
31						TOTAL REVENUES **	74		0	*****	0
32	418100	Community Service				TRANSFERS IN	76	460000	26,000CR	*****	26,000CR
33						BAL. + REVENUE + TRANS.	77			*****	
34	419100	Rentals				(Lines 1 + 74 + 76)	78	400000	26,000CR	*****	26,000CR
35	419200	Contributions/Donations									
36	419300	Transportation Fees									
37	419900	Other Local									
38		TOTAL OTHER LOCAL **	0	*****	0						
39	410000	TOTAL LOCAL **	0	*****	0						
		(Line 13 + 38)	0	*****	0						

**BUDGET
EXPENDITURES**
July 1, 2020 - June 30, 2021

Line Code	EXPENDITURES	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	Functions/Programs										
40	Other Support Services Prog.										
41	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42											
43	Child Nutrition Program										
44	Community Services Program										
45	Enterprise Operations										
46	Student Activity Program										
47	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48											
49	Capital Assets-Student Occ	26,000	26,000					26,000			
50	Capital Assets-Non Student Occ										
51	TOTAL CAPITAL ASSETS PROG**	26,000	26,000	0	0	0	0	26,000	0	0	0
52											
53	Debt Services Prog.-Princ.										
54	Debt Services Prog.-Int.										
55	Debt Serv Prog-Refnded Debt										
56	Transfers Out										
57											
58	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59											
60	TOTAL EXPENDITURES **	26,000	26,000	0	0	0	0	26,000	0	0	0
61	(Lines 14+41+47+51+58) **										
62	Contingency Reserve										
63	(5% of Line 60)										
64	TOTAL APPROPRIATION	26,000	26,000								
65	(Line 60 + Line 62)										
66	BUDGET SUMMARY										
67											
68	Beginning Fund Balance										
69	Revenues + Transfers In	26,000CR	26,000CR								
70	TOTAL REVENUE (68 + 69)	26,000CR	26,000CR								
71											
72	Total Appropriation	26,000	26,000								
73	Unappropriated Balance										
74	TOTAL APPROPRIATION (72+73)	26,000	26,000								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2020 - June 30, 2021

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		REVENUES Item	Code	Line	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance									
2		as of July 1	0	*****	0	Other County	429000	40	0	*****	0
3	411100	Taxes-General M & O				TOTAL COUNTY **	420000	41	0	*****	0
4	411200	Taxes-Supplemental						42			
5	411300	Taxes-Emergency				Base Support Program	431100	43			
6	411400	Taxes-Tort				Transportation Support	431200	44			
7	411500	Taxes-Cooperative				Except Child/SED Support	431400	45			
8	411600	Taxes-Tuition				Border Tuition Support	431500	46			
9	411700	Taxes-Migrant				Tuition Equivalency	431600	47			
10	411900	Taxes-Other				Benefit Apportionment	431800	48			
11	412100	Taxes-Plant Facility				Other State Support	431900	49			
12	412500	Taxes-Bond & Interest				Other State Support	432100	50			
13	413000	TOTAL TAXES **	0	*****	0	Professional Technical Prog.	432400	51			
14		Penalty: Delinquent Taxes				Lofteny/Additional State Maint	437000	52			
15						Rev in Lieu of/Ag Equip Tax	438000	53			
16	414100	Tuition - Individuals				Other State Revenue	439000	54			
17	414200	Tuition-Districts in Idaho						55		*****	0
18	414300	Tuition-Out of State Districts				TOTAL STATE **	430000	56	0	*****	0
19								57			
20	415000	Earnings on Investments				Indirect Unrestricted Fed.	442000	58			
21						Direct Restricted Fed.	443000	59			
22	416100	School Food Service				Title I - ESEA	445100	60			
23	416200	Meal Sales: Non-Reimb.				Title VI, ESEA-Innovative Pr	445200	61			
24	416900	Other Food Sales				Perkins III-Voc Tech Act	445300	62			
25						Adult Education	445400	63			
26	417100	Admissions/Activities				Child Nutrition Reimb.	445500	64			
27	417200	Bookstore Sales				Title VI-B	445600	65			
28	417300	Clubs, Org. Dues, Etc.				Other Indirect Fed. Prog.	445900	66			
29	417400	School Fees & Charges				Impact Aid - P. L. 874	448200	67			
30	417900	Other Student Revenues				TOTAL FEDERAL **	440000	68	0	*****	0
31								69			
32	418100	Community Service				Proceeds: Bonds Capital Leases	451000	70			
33						Sale of Fixed Assets	453000	71		*****	0
34	419100	Rentals				TOTAL OTHER **	450000	72	0	*****	0
35	419200	Contributions/Donations				TOTAL REVENUES **		73		*****	0
36	419300	Transportation Fees				TRANSFERS IN		74	0	*****	0
37	419900	Other Local						75			
38		TOTAL OTHER LOCAL **	0	*****	0			76			
39	410000	TOTAL LOCAL **	0	*****	0	BAL. + REVENUE + TRANS.	400000	77	0	*****	0
		(Line 13 + 38)	0	*****	0	(Lines 1 + 74 + 76)		78	0	*****	0

BUDGET EXPENDITURES
July 1, 2020 - June 30, 2021

Line	Code	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	691											
40	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41												
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	0	0	0	0	0	0	0	0	0	0
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0	0	0	0	0	0	0	0	0
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0	0	0	0	0	0	0	0	0

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET
ALL FUNDS
DIETRICH SCHOOL DIST #314**

GENERAL M & O FUND **ALL OTHER FUNDS**

Budget Line	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Amended Budget 2020-2021	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Amended Budget 2020-2021
REVENUES								
#01 Beginning Balances	836,751CR	836,751CR	113,446CR	113,446CR	784,918CR	784,918CR	67,003CR	49,236CR
#39 Local Revenue	93,149CR	52,689CR	93,085CR	93,085CR	179,957CR	149,910CR	168,000CR	171,000CR
#41 County Revenue	0	0	0	0	0	0	0	0
#55 State Revenue	1,870,840CR	1,847,020CR	1,784,318CR	1,784,318CR	161,201CR	150,867CR	140,452CR	140,452CR
#68 Federal Revenue	0	0	0	0	252,391CR	527,988CR	525,166CR	525,443CR
#72 Other Sources	0	15,000CR	7,000CR	7,000CR	0	0	0	0
#76 Transfers	0	0	0	0	25,933CR	0	26,000CR	26,000CR
TOTALS ***	2,800,740CR	2,751,460CR	1,997,849CR	1,997,849CR	1,404,400CR	1,613,683CR	926,621CR	912,131CR

GENERAL M & O FUND **ALL OTHER FUNDS**

Budget Line	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Amended Budget 2020-2021	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Amended Budget 2020-2021
EXPENDITURES								
#60 100 Salaries	1,167,602	1,161,424	1,166,604	1,161,029	152,461	215,678	145,205	203,028
#60 200 Benefits	371,196	369,566	368,734	360,383	61,756	58,792	70,321	83,578
#60 300 Purchased Services	143,734	188,545	178,635	182,510	465,807	68,578	86,812	87,161
#60 400 Supplies & Materials	121,886	103,070	136,473	135,882	122,096	197,460	150,565	215,666
#60 500 Capital Outlay	54,274	7,553	7,800	10,000	128,843	123,515	67,069	105,404
#60 600 Debt Retirement	0	0	0	0	171,592	169,725	203,600	203,600
#60 700 Insurance & Judgments	28,381	30,645	30,645	30,645	0	0	0	0
#60 800 Transfers	25,933	0	11,558	0	0	0	0	0
#62 Contingency Reserve	0	0	97,400	97,400	0	0	25,000	20,000
#73 Unappropriated Balances	887,734	920,657	0	0	302,045	779,935	179,049	6,306CR
TOTALS ***	2,800,740	2,751,460	1,997,849	1,997,849	1,404,400	1,613,683	926,621	912,131

* All transfers-in and transfers-out should net to zero.

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**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET
ALL FUNDS**

**314
DIETRICH SCHOOL DIST #314
GENERAL M & O FUND**

TOTAL FUNDS

ALL OTHER FUNDS

Budget Line	REVENUES	Amended Budget 2020-2021	Amended Budget 2020-2021	Amended Budget 2020-2021
#01	Beginning Balances	113,446CR	49,236CR	162,682CR
#39	Local Revenue	93,085CR	171,000CR	264,085CR
#41	County Revenue	0	0	0
#55	State Revenue	1,784,318CR	140,452CR	1,924,770CR
#68	Federal Revenue	0	525,443CR	525,443CR
#72	Other Sources	7,000CR	0	7,000CR
#76	Transfers	0	26,000CR	26,000CR
	TOTALS ***	1,997,849CR	912,131CR	2,909,980CR

TOTAL FUNDS

ALL OTHER FUNDS

GENERAL M & O FUND

Budget Line	OBJ #	EXPENDITURES	Amended Budget 2020-2021	Amended Budget 2020-2021	Amended Budget 2020-2021
#63	100	Salaries	1,161,029	203,028	1,364,057
#63	200	Benefits	380,383	83,578	463,961
#63	300	Purchased Services	182,510	87,161	269,671
#63	400	Supplies & Materials	135,882	215,666	351,548
#63	500	Capital Outlay	10,000	105,404	115,404
#63	600	Debt Retirement	0	203,600	203,600
#63	700	Insurance & Judgments	30,645	0	30,645
#63	800	Transfers	0	0	0
#66		Contingency Reserve	97,400	20,000	117,400
#79		Unappropriated Balances	0	6,306CR	6,306CR
		TOTALS ***	1,997,849	912,131	2,909,980

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund **

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