

### Transportation

<b>Expense</b>	<b>Budgeted Expenses</b>	<b>Expenses Incurred</b>	<b>Balance</b>
Salary Expense	91,628.80		91,628.80
Payroll Taxes	7,009.60		7,009.60
Meals	800.00		800.00
Lodging	1,000.00		1,000.00
Conference Fees	2,000.00		2,000.00
401K	500.00		500.00
Radio Communication Services	4,000.00		4,000.00
General Supplies	10,000.00		10,000.00
Life Insurance Expense	700.00		700.00
Unemployment	850.00		850.00
<b><i>Contingency</i></b>	<i>76,128.60</i>		<i>76,128.60</i>
<b>Total</b>	<b>194,617.00</b>	<b>0.00</b>	<b>194,617.00</b>