

School Site Council

October 7, 2024 ♦ 6:00 pm, Via Zoom

Meeting Minutes

| | | | | | |
|---|------------------------------|---|----------------------------------|---|----------------------------|
| X | Steve Campbell – Principal | X | Monica Garcia – Classified Staff | X | - Teacher |
| X | Julieta Delgadillo - Teacher | X | - Teacher | X | Janna Silva - Teacher |
| X | Esperanza Romero - Parent | X | Carolina Camacho -Parent | X | Miguel Rodriguez - Parent |
| | Gabriela Chavez – Parent Alt | X | Jhoana Hernandez - Student | | Jimena Diaz - Student |
| | Cindy Carbajal -Student | X | Julissa Jimenez - Student | | Marco Ramirez -Student Alt |

Meeting called to order: 6:04 pm via Zoom – Campbell

Meeting called to order: 6:04 pm

I. Budget Increase and Allocation

Campbell reviewed Title 1 funds Goals and Actions with all members in attendance.

The School Site Council is responsible for governing how Title I funds from the federal government are spent at the school.

This year, the budget unexpectedly increased from around \$125,000 to nearly \$400,000. The council now needs to determine how to allocate the additional funds.

The increase came late after the previous year's budget had already been approved, so SSC members need to work quickly to develop and allocate the extra money.

II. Goal 1 Budget Proposals

The previously approved budget for Goal 1 totaled \$60,600 and included funding for tutors, professional development, instructional materials, and intervention sections.

New proposals to utilize the increased budget include \$10,000 for A-G classroom visual aids like posters, banners, and flags to promote college preparedness.

Another proposal includes \$9,000 for registration and accommodations for AVID conferences and professional development.

There is also a proposal for \$15,000 for motivational speakers, which has decreased from the suggested \$30,000.

There was discussion about the effectiveness of motivational speakers, with some students expressing skepticism about their impact relative to the cost. They feel that \$30,000 was too much money for motivational speakers.

SSC members discussed the below amounts and will come back in two weeks for final approval.

- **On Track Credit Recovery (\$15,000)**
 - Tutor support for online credit recovery programs.
 - OTCR teacher and materials for after-school assistance.
- **Teacher Support for Academic Achievement (\$15,000)**
 - Classroom materials (copies, paper, toner, machine maintenance).
- **Curriculum Development & Professional Development (\$15,000)**
 - Release time for teachers to work on curriculum, assessments, and data analysis.
 - Covers costs for conferences, workshops, and contract consultants for PLCs and RTI.
- **Student Motivation & Emotional Support (\$15,000)**
 - Funding for motivational speakers.
- **Intervention Classes (\$55,000)**
 - Supplemental intervention sections for ELA & Math, including materials.
- **Extra Intervention Hours (\$10,000)**
 - Before-school/morning intervention hours.
 - EWRs for staff providing additional support.
- **A-G Classroom Visual Aids (\$8,000)**
 - Posters, flyers, and materials to support post-secondary readiness.
- **Professional Development for College & Career Readiness (\$9,000)**
 - ASCA Conference registration and accommodations for counseling program expansion.
- **Extra Instructional Assistants (\$71,000)**
 - Multilingual Instructional Assistants (MIAs/BIAs) for student support.

The total proposed budget for Goal 1 increased to \$213,000

III. **Goal 2 Budget Proposals**

The previously approved budget for Goal 2 was \$18,000. New proposals include \$4,000 for supplies and materials for a resource fair and mental health week.

The focus is on creating a respectful and caring culture that supports positive relationships among all stakeholders, including social-emotional support for students.

Parent Community Meetings (\$4,000)

- Support stakeholder meetings (ELAC, Un Cafecito, etc.).
- Extra hours for meeting setup and staff assistance.

Counselor Support for Parents/Students (\$3,000)

- Extra hours for staff to provide essential high school knowledge.
- Support for EWRs and academic awards.

Wellness Center Support (\$4,000)

- Additional funding for materials and activities.

Parent Involvement (\$2,000)

- Support parent education/information nights.
- Covers daycare, supplies, and salary costs.

College & Career Center (\$3,000)

- Funding for supplies, equipment, and software.
- Includes EWR for staff after hours.

Community Liaison Resources/Supplies (\$5,000)

- Provide supplies (backpacks, school materials, etc.).
- Supports students in need.

This brings the total for Goal 2 to \$21,000.

IV. Goal 3 Budget Proposals

The previously approved budget for Goal 3 was \$56,000, covering college field trips, student agendas, Link Crew (a program to help freshmen transition to high school), materials for career fairs, library printers, and field trips for special education and English learner students.

- New proposals include increased funding for tutors focused on trade and career technical schools.
- Another proposal includes \$20,000 for additional college tours.
- Support for seniors applying to universities and for scholarships is also proposed to ensure application fees do not limit their options.
- Funding for career and technical education programs, potentially including vocational classes in areas like mechanics, carpentry, and plumbing, is considered.
- The council recognized the importance of providing diverse post-secondary options for students, including both college and vocational paths.
- Another proposal includes \$3,000 for increased postage and mailing to improve parent communication.

V. Next Steps and Challenges

The SSC members will continue to refine these proposals and allocate the remaining funds. SSC will meet again in two weeks to finalize the Title 1 budget for the 2024-25.