July 1, 2020 - June 30, 2021

NOTE: Round each entry	/ to the nearest dollar amount.
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$717,500.00	\$679,128.00	\$437,636.00	\$173,592.00	\$24,500.00	\$40,900.00	\$2,500.00			1
2	515	Secondary School Program	729,327.00	\$693,564.00	475,184.00	176,420.00	5,000.00	36,960.00				1
3	517	Alternative School Program		\$0.00								1
4	519	Vocational-Technical Program	7,500.00	\$2,000.00				2,000.00				1
5	521	Special Education Program	184,518.00	\$198,177.00	132,621.00	54,056.00	7,500.00	2,500.00	1,500.00			1
6	522	Special Education Preschool Program		\$0.00								1
7	524	Gifted & Talented Program	3,000.00	\$3,000.00			3,000.00					1
8	531	Interscholastic Program	106,555.00	\$97,695.00	59,345.00	14,850.00	8,000.00	15,500.00				1
9	532	School Activity Program	26,000.00	\$11,945.00	5,355.00	1,590.00	5,000.00	0.00				1
10	541	Summer School Program		\$0.00								1
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												1
14	500	TOTAL INSTRUCTION	\$1,774,400.00	\$1,685,509.00	\$1,110,141.00	\$420,508.00	\$53,000.00	\$97,860.00	\$4,000.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program	115,590.00	\$102,383.00	72,510.00	23,713.00	6,000.00	160.00				
17	616	Special Education Support Services Prog	62,000.00	\$67,575.00	6,000.00	2,575.00	59,000.00					
18												i l
19	621	Instruction Improvement Program	22,000.00	\$26,000.00	0.00	0.00	26,000.00					1
20	622	Educational Media Program	67,972.00	\$25,046.00	14,098.00	6,248.00	3,400.00	1,300.00				
21	623	Instruction-Related Technology Program	61,000.00	\$79,766.00	24,104.00	9,912.00	15,750.00	25,000.00	5,000.00			
22	631	Board of Education Program	14,000.00	\$37,514.00	19,000.00	8,524.00	3,890.00	100.00			6,000.00	1
23	632	District Administration Program	57,300.00	\$101,525.00	71,161.00	12,514.00	17,750.00	100.00				
24												1
25	641	School Administration Program	253,678.00	\$317,818.00	192,393.00	87,825.00	24,600.00	13,000.00				1
20	054		400 004 00	\$ 404 007 00	57,000,00	04 577 00	00.450.00					
27	651	Business Operation Program	102,981.00	\$101,927.00	57,200.00	21,577.00	23,150.00					
28	655 656	Central Service Program	74 000 00	\$0.00 \$97,018.00	04 40 4 00	0.04.4.00	00.000.00	20,000,00	40.000.00			
29 30	656	Administrative Technology Services Prog Buildings-Care Program (Custodial)	71,000.00 210,748.00	\$97,018.00	24,104.00 63,415.00	9,914.00 35,143.00	23,000.00 98,000.00	30,000.00 10,600.00	10,000.00			
			210,748.00		63,415.00	35,143.00	98,000.00	10,600.00				
31	663	Maintenance - Non Student Occupied	04.075.00	\$0.00	20,000,00	0 440 00	400.000.00	5 000 00			40.440.00	
32 33	664 665	Maintenance - Student Occupied Bldgs Maintenance - Grounds	94,875.00 2,500.00	\$172,328.00	38,806.00	9,412.00	100,000.00 2,500.00	5,000.00			19,110.00	
			/	\$2,500.00			2,500.00					
34	667	Security Program	9,962.00	\$0.00								-
35	604	Dupil To Cohool Tropp, Drogram	060.070.00	\$000 000 00	404.055.00	E0 E42 00	07 000 00	E4 400 00			0 700 00	
36	681 682	Pupil - To School Trans. Program	262,372.00	\$268,680.00	124,955.00	59,513.00	27,330.00	54,100.00			2,782.00	┢─────┤
37		Pupil - Activity Trans. Program	10,900.00	\$10,166.00	8,500.00	1,666.00		0.500.00	47.000.00			┢─────┤
38	683	General Transportation Program	1,850.00	\$20,055.00				2,500.00	17,000.00		555.00	
		<u> </u>	ļ									<u>і </u>
\\DearyFS.s	d288.k12.id.us\Sta	ff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Exper Subtotal (carried over to page b)	nditures FINAL revised 11-5- 1,420,728.00	20.xlsm]100 1,637,459.00	716,246.00	288,536.00	430,370.00	141,860.00	32,000.00	0.00	28,447.00	0.00

S.D.E.

Page 3 GENERAL M & O FUND FUND NO: 100

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round	each	entry to	the	nearest	dollar	amount.	

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,420,728.00	\$1,637,459.00	\$716,246.00	\$288,536.00	\$430,370.00	\$141,860.00	\$32,000.00	\$0.00	\$28,447.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	15,000.00	40,000.00								40,000.00
60												
61	900	TOTAL OTHER SERVICES	\$15,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,210,128.00	\$3,362,968.00	\$1,826,387.00	\$709,044.00	\$483,370.00	\$239,720.00	\$36,000.00	\$0.00	\$28,447.00	\$40,000.00
65							. ,	. ,	. ,		. ,	. ,
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)			(Applies to Ger	neral Fund only)					
68					(/					
69		TOTAL APPROPRIATION	\$3,210,128.00	\$3,362,968.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	868,721.00	1,183,250.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,210,128.00	3,047,265.00								
77		TOTAL REVENUE (lines 74 + 75)	4,078,849.00	4,230,515.00	The total on	line 77 must e	qual the total o	n line 81.				
78												
79		Total Appropriation	3,240,128.00	3,362,968.00								
80		Unappropriated Balance	838,721.00	867,547.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,078,849.00	\$4,230,515.00								

Page 4 GENERAL M & O FUND FUND NO: 100

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 1 2 Secondary School Program \$0.00 515 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program \$0.00 5 521 Special Education Preschool Program 522 \$0.00 6 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program \$0.00 532 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 ZO 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs 6,900.00 \$36,000.00 36,000.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

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Subtotal (carried over to page b) 6.900.00

S.D.E.

Page 6 FOREST RESERVE FUND **FUND NO: 220**

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

Page 7 FOREST RESERVE SERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Duugot	\$0.00	Calance	Donomo	00111000	materiale	e ajecto		oudginoin	Transford
40				<i>Q</i>								
41	600	TOTAL SUPPORT SERVICES	\$6,900.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42			+ 0,000000	+,								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$6,900.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$6,900.00	\$36,000.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
73		BUDGET SUMMART										
74		Beginning Fund Balance	102,817.00	99,114.00	BUDGET SUN	MARY.						
75		Revenues + Transfers In	6,900.00	7,400.00	500GL1 30W							
77		TOTAL REVENUE (lines 74 + 75)	109,717.00	106,514.00	The total or	n line 77 must e	qual the total o	n line 81.				
78			100,111.00	100,011.00								
70		Total Appropriation	6,900.00	36,000.00								
80		Unappropriated Balance	102,817.00	70,514.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$109,717.00	\$106,514.00								
01		101AL AFFINOFNIA HON (IIIIes 70 + 79)	φ109,717.00	φ100,51 4 .00								

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

Page 9 SPECIAL LOCAL FUNDS FUND NO: 233

800

Transfers

\$0.00

	rtound oc	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	Ē
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	1
1	512	Elementary School Program		\$0.00							g	Ē
2	515	Secondary School Program		\$0.00								Ē
3	517	Alternative School Program		\$0.00								1
4	519	Vocational-Technical Program		\$0.00								Ē
5	521	Special Education Program		\$0.00								ī
6	522	Special Education Preschool Program		\$0.00								Ē
7	524	Gifted & Talented Program		\$0.00								Ē
8	531	Interscholastic Program		\$0.00								1
9	532	School Activity Program		\$0.00								Ē
10	541	Summer School Program		\$0.00								Ē
11	542	Adult School Program		\$0.00								Ē
12	546	Detention Center Program		\$0.00								ī
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15												ſ
16	611	Attendance-Guidance-Health Program		\$0.00								1
17	616	Special Education Support Services Prog		\$0.00								ī
18												
19	621	Instruction Improvement Program		\$12,020.00	10,000.00	2,020.00						1
20	622	Educational Media Program		\$0.00								1
21	623	Instruction-Related Technology Program		\$0.00								1
22	631	Board of Education Program		\$0.00								ī
23	632	District Administration Program		\$0.00								1
24												į.
25	641	School Administration Program		\$0.00								1
26												
27	651	Business Operation Program		\$0.00								1
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog		\$0.00								1
30	661	Buildings-Care Program (Custodial)		\$0.00								1
31	663	Maintenance - Non Student Occupied		\$0.00								1
32	664	Maintenance - Student Occupied Bldgs		\$0.00								1
33	665	Maintenance - Grounds		\$0.00								1
34	667	Security Program		\$0.00								L
35												į.
36	681	Pupil - To School Trans. Program		\$0.00								Ľ
37	682	Pupil - Activity Trans. Program		\$0.00								L
38	683	General Transportation Program		\$0.00								Ľ
						_						Ĩ

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ound ead	ch entry to the nearest dollar amount. EXPENDITURES			July 1, 2020 -	June 30, 202 i					<u></u>	UND NO: 233
		Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Program		\$0.00								
600	TOTAL SUPPORT SERVICES	\$0.00	\$12,020.00	\$10,000.00	\$2,020.00	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
740	Student Activity Program		0.00								
								.			
700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
811	Capital Assets - NonStudent Occupied		0.00								
800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
920	I ransfers Out		0.00								
000		\$0.00	\$0.00	\$0.00	\$ 0.00	\$ 0.00	00.00	\$ 0.00	\$ 0.00	\$ 0.00	
900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		00.00	¢10,000,00	£10,000,00	¢2,020,00	¢0.00	¢0.00	0.00	¢0.00	00.03	\$0.00
	(Lines 14+41+48+53+60)	\$U.UU	\$12,020.00	\$10,000.00	\$2,020.00	\$0.00	\$U.UU	φ0.00	\$0.00	\$0.00	\$0.00
		00.00	£10,000,00								
		φ 0.0 0	φ12,020.00								
	(Line 63 + line 66)										
	BUDGET SUMMARY										
	202021 001111111										
	Beginning Fund Balance		12.020.00	BUDGET SUN	IMARY:						
	Revenues + Transfers In										
	TOTAL REVENUE (lines 74 + 75)	0.00	12,020.00	The total or	n line 77 must e	qual the total o	on line 81.				
						-					
	Total Appropriation	0.00	12,020.00								
	Unappropriated Balance										
	TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$12,020.00								
	600 710 720 730 740 700 810 811 800 911 912 913 920 900	710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program 700 TOTAL NON-INSTRUCTION 810 Capital Assets - Student Occupied 811 Capital Assets - NonStudent Occupied 800 TOTAL CAPITAL ASSET PROGRAMS 911 Debt Services Program - Principal 912 Debt Services Program - Interest 913 Debt Services Program - Refunded Debt 920 TOTAL OTHER SERVICES 900 TOTAL OTHER SERVICES 900 TOTAL APPROPRIATION (Lines 14+41+48+53+60) 90 TOTAL REVENDITURES 90 TOTAL REVENDITURES 90 TOTAL REVENDITURES 91 BUDGET SUMMARY 92 Beginning Fund Balance 93 Revenues + Transfers In 94 TOTAL REVENUE (lines 74 + 75) 95 Total Appropriation 96 Unappropriated Balance 97 TOTAL REVENUE (lines 74 + 75)	710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program 700 TOTAL NON-INSTRUCTION \$0.00 810 Capital Assets - Student Occupied \$0.00 811 Capital Assets - NonStudent Occupied \$0.00 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 911 Debt Services Program - Principal \$0.00 912 Debt Services Program - Interest \$0.00 913 Debt Services Program - Refunded Debt \$0.00 920 Transfers Out \$0.00 900 TOTAL OTHER SERVICES \$0.00 900 TOTAL EXPENDITURES \$0.00 1 Lines 14+41+48+53+60) \$0.00 1 Structure for the following Fund Balance \$0.00 1 Beginning Fund Balance \$0.00 1 TOTAL REVENUE (lines 74 + 75) 0.00 1 TOTAL REVENUE (lines 74 + 75) 0.00	710 Child Nutrition Program 0.00 720 Community Services Program 0.00 730 Enterprise Operations 0.00 740 Student Activity Program 0.00 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 810 Capital Assets - Student Occupied 0.00 811 Capital Assets - NonStudent Occupied 0.00 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 911 Debt Services Program - Principal 0.00 \$0.00 912 Debt Services Program - Refunded Debt 0.00 \$0.00 913 Debt Services Program - Refunded Debt 0.00 \$0.00 900 TOTAL OTHER SERVICES \$0.00 \$0.00 900 TOTAL EXPENDITURES (Lines 14+41+48+53+60) \$0.00 \$12,020.00 900 TOTAL APPROPRIATION (Line 63 + line 66) \$0.00 \$12,020.00 900 TOTAL APPROPRIATION (Line 63 + line 66) \$0.00 \$12,020.00 900 TOTAL APPROPRIATION (Line 63 + line 66) \$0.00 \$12,020.00	710 Child Nutrition Program 0.00 770 720 Community Services Program 0.00 730 730 Enterprise Operations 0.00 730 740 Student Activity Program 0.00 740 740 Student Activity Program 0.00 740 740 Student Activity Program 0.00 740 740 Student Activity Program 0.00 \$400 740 Student Activity Program 0.00 \$400 740 Student Activity Program 0.00 \$400 740 Capital Assets - Student Occupied 0.00 \$400 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 911 Debt Services Program - Principal 0.00 \$000 912 Debt Services Program - Interest 0.00 \$000 913 Debt Services Program - Refunded Debt 0.00 \$0.00 900 TOTAL OTHER SERVICES \$0.00 \$10,000.00 10 Debt Services Program - Refunded Debt 10.00	Title Child Nutrition Program 0.00 710 Child Nutrition Program 0.00 720 Community Services Program 0.00 730 Enterprise Operations 0.00 740 Student Activity Program 0.00 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 811 Capital Assets - Student Occupied 0.00 \$0.00 811 Capital Assets - NonStudent Occupied 0.00 \$0.00 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 911 Debt Services Program - Principal 0.00 \$0.00 \$0.00 912 Debt Services Program - Interest 0.00 \$0.00 \$0.00 920 Transfers Out 0.00 \$0.00 \$0.00 \$0.00 920 TOTAL CTHER SERVICES \$0.00 \$10,000.00 \$2,020.00 \$10,000.00 \$2,020.00 10 TOTAL APPROPRIATION \$0.00 \$12,020.00 \$10,000.00 <t< td=""><td>Calid Nutrition Program Out Out Out 720 Community Services Program 0.00 0.00 0.00 730 Enterprise Operations 0.00 0.00 0.00 740 Student Activity Program 0.00 0.00 0.00 740 Student Activity Program 0.00 \$0.00 \$0.00 \$0.00 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 810 Capital Assets - NonStudent Occupied 0.00 \$0.00 \$0.00 \$0.00 810 TotAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 800 TotAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 911 Debt Services Program - Principal 0.00 0.00 \$0.00 \$0.00 912 Debt Services Program - Refunded Debt 0.00 \$0.00 \$0.00 \$0.00 900 TOTAL COTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 900 <t< td=""><td>Initial Nutrition Program Initial Nutrition Program In</td><td>Image: constraint of the second sec</td><td>Image: constraint of the services Program interest Image: constraint of the services Program interest<</td><td>Image: control interest i</td></t<></td></t<>	Calid Nutrition Program Out Out Out 720 Community Services Program 0.00 0.00 0.00 730 Enterprise Operations 0.00 0.00 0.00 740 Student Activity Program 0.00 0.00 0.00 740 Student Activity Program 0.00 \$0.00 \$0.00 \$0.00 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 810 Capital Assets - NonStudent Occupied 0.00 \$0.00 \$0.00 \$0.00 810 TotAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 800 TotAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 911 Debt Services Program - Principal 0.00 0.00 \$0.00 \$0.00 912 Debt Services Program - Refunded Debt 0.00 \$0.00 \$0.00 \$0.00 900 TOTAL COTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 900 <t< td=""><td>Initial Nutrition Program Initial Nutrition Program In</td><td>Image: constraint of the second sec</td><td>Image: constraint of the services Program interest Image: constraint of the services Program interest<</td><td>Image: control interest i</td></t<>	Initial Nutrition Program In	Image: constraint of the second sec	Image: constraint of the services Program interest Image: constraint of the services Program interest<	Image: control interest i

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S.D.E.

BUDGET EXPENDITURES

Page 10 SPECIAL LOCAL FUNDS FUND NO: 233

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

_		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	. .				.	– <i>(</i>)	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	875.00	\$3,100.00			3,100.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$875.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ŭ										
25	641	School Administration Program		\$0.00								
20				·								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		· · · · · · · · · · · · · · · · · · ·										
\\DearyFS.se	d288.k12.id.us\Sta	iff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expendit	tures FINAL revised 11-5-2	0.xlsm]241		•						
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 12 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE	D				July 1, 2020 -	June 30, 2021					<u>F</u>	<u>UND NO: 241</u>
NOTE:	Round ea	Ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$875.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$875.00	\$3,100.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74				0.400.00								
75		Beginning Fund Balance	075.00	2,100.00	BUDGET SUN	IMART:						
76		Revenues + Transfers In	875.00	1,000.00	The total or	. line 77 must s		a line Od				
77		TOTAL REVENUE (lines 74 + 75)	0.00	3,100.00	The total of	nine // must e	qual the total or	n nne ön.				
78		Total Appropriation	975.00	2 100 00								
79 80		Total Appropriation Unappropriated Balance	875.00	3,100.00								
			075 00	#0.400.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$875.00	\$3,100.00								

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Page 13 DRIVERS EDUCATION FUND NO: 241

July 1, 2020 - June 30, 2021

NOTE: Round ead	ch entry to the nearest dollar amount.
	EVENIBIEUDEO

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budgot	\$0.00	Galarioo	Bononto	00111000	materiale	0.5,001.0	rtotaronioni	ouuginoni	Transford
2	515	Secondary School Program	15,000.00	\$15,000.00	4,053.00	794.00	1,067.00	9,086.00				
3	517	Alternative School Program	10,000.00	\$0.00	1,000.00	101.00	1,001.00	0,000.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$15,000.00	\$15,000.00	\$4,053.00	\$794.00	\$1,067.00	\$9,086.00	\$0.00	\$0.00	\$0.00	\$0.00
15			+ -,				+ ,					
16	611	Attendance-Guidance-Health Program		\$0.00	*******							
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
\\DearyFS.s	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expend			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 15 STATE PROFESSIONAL TECHNICAL FUND NO: 243

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE	Round ea	ch entry to the nearest dollar amount.			July 1, 2020 - 0	54110 00, 2021					<u></u>	JIND INC. 245
	rtound ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Duugot	\$0.00	Calance	Denotito	00111000	materiale	0.5/0010	rtouronnonn	ouuginoni	Transfere
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, , , , , , , , , , , , , , , , , , ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$15,000.00	\$15,000.00	\$4,053.00	\$794.00	\$1,067.00	\$9,086.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$15,000.00	\$15,000.00								
70		(Line 63 + line 66)	i. i	· · ·								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUM	MARY:						
76		Revenues + Transfers In	15,000.00	15,000.00								
77		TOTAL REVENUE (lines 74 + 75)	15,000.00	15,000.00	The total on	line 77 must e	qual the total o	n line 81.				
78												
79		Total Appropriation	15,000.00	15,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$15,000.00	\$15,000.00								

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Page 16 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Buugei	\$0.00	Salaries	Denenits	Services	Ivialeriais	Objects	Kelliemeni	Judgineni	TIANSIEIS
2	512	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								<u> </u>
8	531	Interscholastic Program		\$0.00								. <u> </u>
9	532	School Activity Program		\$0.00								. <u> </u>
10	541	Summer School Program		\$0.00								I.
11	542	Adult School Program		\$0.00								1
12	546	Detention Center Program		\$0.00								l
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		· · · · · · · · · · · · · · · · · · ·										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	26,705.00	\$31,000.00	6,000.00		10,000.00	15,000.00				
22	631	Board of Education Program	-	\$0.00	-							
23	632	District Administration Program		\$0.00								
24		6		·								
25	641	School Administration Program		\$0.00								
20	-											
27	651	Business Operation Program		\$0.00								1
28	655	Central Service Program		\$0.00								l
29	656	Administrative Technology Services Prog	26,705.00	\$18,767.00	6,000.00		9,267.00	3,500.00				
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00			1					
35		· · · · ·										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
\\DearyFS.sd	1288.k12.id.us\Sta	iff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expend	litures FINAL revised 11-5-2	20.xlsm]245					1	4		
,		Subtotal (carried over to page b)	53,410.00	49,767.00	12,000.00	0.00	19,267.00	18,500.00	0.00	0.00	0.00	0.00

Page 18 TECHNOLOGY - STATE FUND NO: 245

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE	Round ear	ch entry to the nearest dollar amount.			July 1, 2020 -						<u> </u>	<u>UND NO. 245</u>
	Itounu ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			i nor i cui	. repoted		200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daagot	\$0.00	Galarioo	Denente	00111000	materiale	e sjeete	. total official	oudgmont	Transfere
40												
41	600	TOTAL SUPPORT SERVICES	\$53,410.00	\$49,767.00	\$12,000.00	\$0.00	\$19,267.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00
42				,	,		,	,				
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00				-				
53	011			0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000		φ0.00	φ0.00	ψ0.00	φ0.00	φ0.00	φ0.00	φ0.00	ψ0.00	φ0.00	φ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	000		φ0.00	φ0.00	\$0.00	φ0.00	φ0.00				φ0.00	φ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$53,410.00	\$49,767.00	\$12,000.00	\$0.00	\$19,267.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(+	+,		+,	+,				
66												
67												
68												
69		TOTAL APPROPRIATION	\$53,410.00	\$49,767.00								
70		(Line 63 + line 66)	φου, πο.ου	φ10,101.00								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUN	IMARY:						
76		Revenues + Transfers In	53,410.00	49,767.00								
77		TOTAL REVENUE (lines 74 + 75)	53,410.00	49,767.00	The total or	n line 77 must e	qual the total o	n line 81.				
78							-					
79		Total Appropriation	53,410.00	49,767.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$53,410.00	\$49,767.00								

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Page 19 TECHNOLOGY - STATE FUND NO: 245

BUDGET

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duugot	\$0.00	Galarioo	Benente	00111000	materiale	0.0,0010	rtotironioni	ouuginon	Tranoloro
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	7,061.00	\$2,430.00	0.00	0.00	500.00	1,930.00				
17	616	Special Education Support Services Prog		\$0.00								[
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								[
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054			Å 0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00	1 000 00	570.00						
29	656	Administrative Technology Services Prog	1	\$2,244.00	1,668.00	576.00	0.00					
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								l
34	667	Security Program		\$0.00								
35	001			* 0.00						-		
36	681	Pupil - To School Trans. Program		\$0.00								├ ────┤
37	682	Pupil - Activity Trans. Program		\$0.00						l		l
38	683	General Transportation Program		\$0.00								-
								L				1
\\DearyFS.sc	3288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expend Subtotal (carried over to page b)	ditures FINAL revised 11-5-2 7,061.00	20.xlsm]246 4,674.00	1,668.00	576.00	500.00	1,930.00	0.00	0.00	0.00	0.00

Page 21 SUBSTANCE ABUSE - STATE FUND NO: 246

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ch entry to the nearest dollar amount.			July 1, 2020 - 0	5011C 50, 2021					<u></u>	JIND INC. 240
	riound ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$7,061.00	\$4,674.00	\$1,668.00	\$576.00	\$500.00	\$1,930.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	000		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$7,061.00	\$4,674.00	\$1,668.00	\$576.00	\$500.00	\$1,930.00	\$0.00	\$0.00	\$0.00	\$0.00
65			\$1,001100	\$ 1,01 1100	\$1,000.00	\$010100		\$1,000100	\$0.00	\$0.00	\$0.00	
66												
67												
68												
69		TOTAL APPROPRIATION	\$7,061.00	\$4,674.00								
70		(Line 63 + line 66)	ψ1,001.00	ψ+,07+.00								
70												
72												
73		BUDGET SUMMARY		-								
74		BOBOLI COMMINANT										
75		Beginning Fund Balance			BUDGET SUM	MARY:						
76		Revenues + Transfers In	7,061.00	4,674.00								
77		TOTAL REVENUE (lines 74 + 75)	7,061.00	4,674.00	The total on	n line 77 must e	gual the total o	n line 81.				
78			1,001.00	1,07 7.00	ine tetal of							
79		Total Appropriation	7,061.00	4,674.00								
80		Unappropriated Balance	7,001.00	4,074.00								
		TOTAL APPROPRIATION (lines 78 + 79)	¢7.064.00	¢4.674.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,061.00	\$4,674.00								

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Page 22 SUBSTANCE ABUSE - STATE <u>FUND NO: 246</u>

July 1, 2020 - June 30, 2021

Page 24 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	<u> </u>					D	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$31,469.00	\$31,725.00	\$26,275.00	\$5,450.00						l
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								4
4	519	Vocational-Technical Program		\$0.00								4
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												[
14	500	TOTAL INSTRUCTION	\$31,469.00	\$31,725.00	\$26,275.00	\$5,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											-	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Proc	l	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00					******			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				+								
25	641	School Administration Program		\$4,030.00	3,225.00	805.00						
20	011			\$ 1,000.00	0,220.00	000.00						
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog		\$0.00								1
30	661	Buildings-Care Program (Custodial)		\$0.00								ĺ
31	663	Maintenance - Non Student Occupied		\$0.00								Í
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		,		,								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program	1	\$0.00				1		1		i
38	683	General Transportation Program		\$0.00								i
	000											
\\DearyES sr	d288 k12 id ue\Sta	I iff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expen	ditures FINAL revised 11-5-	20 xlsm1251								<u>,</u>
	a200.n 12.nu.03/010	Subtotal (carried over to page b)	0.00	4,030.00	3,225.00	805.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

			J
nt			

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

Page 25

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40						-						
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$4,030.00	\$3,225.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$31,469.00	\$35,755.00	\$29,500.00	\$6,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66								•				
67												
68												
69		TOTAL APPROPRIATION	\$31,469.00	\$35,755.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUN	IMARY:						
76		Revenues + Transfers In	31,469.00	35,755.00								
77		TOTAL REVENUE (lines 74 + 75)	31,469.00	35,755.00	The total or	n line 77 must e	qual the total on	line 81.				
78												
79		Total Appropriation	31,469.00	35,755.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$31,469.00	\$35,755.00								

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July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	\$0.00							<u> </u>	
2	515	Secondary School Program		\$0.00								·
3	517	Alternative School Program		\$0.00								·
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	50,000.00	\$52,821.00	40,408.00	12,413.00						·
6	522	Special Education Preschool Program		\$0.00								·
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								·
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								·
13												
14	500	TOTAL INSTRUCTION	\$50,000.00	\$52,821.00	\$40,408.00	\$12,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								L
28	655	Central Service Program		\$0.00								L
29	656	Administrative Technology Services Prog		\$0.00								L
30	661	Buildings-Care Program (Custodial)		\$0.00								L
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								. <u> </u>
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								L
37	682	Pupil - Activity Trans. Program		\$0.00								ļ
38	683	General Transportation Program		\$0.00								
\\DearyFS.s	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expend					_	_		_		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

IDEA Part B (611 SCHOOL AGE 3-21)

Page 27

FUND NO: 257

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

	Pound on	ch entry to the nearest dollar amount.			July 1, 2020 -	Julie 30, 202 i					<u>1 C</u>	<u>JND NO: 257</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$50,000.00	\$52,821.00	\$40,408.00	\$12,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65					,	. ,						
66										1	ļ	
67												
68												
69		TOTAL APPROPRIATION	\$50,000.00	\$52,821.00								
70		(Line 63 + line 66)	φ00,000.00	ψ02,021.00								
70												
72												
73		BUDGET SUMMARY										
74		BOBOLI COMMANY										
75		Beginning Fund Balance			BUDGET SUN	IMARY:						
76		Revenues + Transfers In	50,000.00	52,281.00								
77		TOTAL REVENUE (lines 74 + 75)	50,000.00	52,281.00	The total or	n line 77 must e	qual the total o	n line 81.				
78												
79		Total Appropriation	50,000.00	52,821.00								
80		Unappropriated Balance	00,000.00	02,021.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$50,000.00	\$52,821.00								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$50,000.00	\$52,621.00								

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Page 28 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

July 1, 2020 - June 30, 2021

NOTE: Round ea	ch entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Copital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	533.00	\$525.00	400.00	125.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$533.00	\$525.00	\$400.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054			\$ 0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				Aa						-		-
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
\\DearyFS.s	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expend							0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE	_ .				July 1, 2020 -	June 30, 2021					<u>F</u>	JND NO: 258
NOTE:	Round ea	ach entry to the nearest dollar amount.	Drian Vaan	Deserved	100	000	200	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	<u> </u>				.	6	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			A			A =			.			
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$533.00	\$525.00	\$400.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66							•		•	•	•	•
67												
68												
69		TOTAL APPROPRIATION	\$533.00	\$525.00								
70		(Line 63 + line 66)	·	·								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUM	IMARY:						
76		Revenues + Transfers In	533.00	525.00								
77		TOTAL REVENUE (lines 74 + 75)	533.00	525.00	The total or	n line 77 must e	qual the total or	n line 81.				
78												
79		Total Appropriation	533.00	525.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$533.00	\$525.00								

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Page 31 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	<u> </u>				0	5 ()	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								<u> </u>
4	519	Vocational-Technical Program		\$0.00								Ļ
5	521	Special Education Program		\$0.00								L
6	522	Special Education Preschool Program		\$0.00								L
7	524	Gifted & Talented Program		\$0.00								. <u> </u>
8	531	Interscholastic Program		\$0.00								1
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	100.00	\$3,371.00			3,371.00					
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	• • •			·								1
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, , ,		· -								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00						İ		
38	683	General Transportation Program		\$0.00			1			1		
				÷:.00								1
\\DearvES ed	288 k12 id ue\Sta	If_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expend	itures FINAL revised 11-5-20) xlsm1260								<u></u>
		Subtotal (carried over to page b)	100.00	3,371.00	0.00	0.00	3,371.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 33 SCHOOL-BASED MEDICAID

FUND NO: 260

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

	Bound on	ab antry to the peorest dellar amount			July 1, 2020	June 30, 2021					<u></u>	<u>IND NO: 260</u>
NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXFENDITORES	FIIOI Teal	Floposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
1.1.0.0	0	Even et in a v / Den even en e	Developed	Dudaat	Optovian	Desette						Transform
Line 39	Code 691	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program		\$0.00								
40	000		\$100.00	0 0 074 00	#0.00	\$0.00	00 074 00	#0.00	# 0.00	# 0.00	\$0.00	\$ 0.00
41	600	TOTAL SUPPORT SERVICES	\$100.00	\$3,371.00	\$0.00	\$0.00	\$3,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	=10											
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												· · ·
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$100.00	\$3,371.00	\$0.00	\$0.00	\$3,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65				. ,			. ,					
66					ļ			ļ	ļ		ļ	
67												
68												
69		TOTAL APPROPRIATION	\$100.00	\$3,371.00								
70		(Line 63 + line 66)	φ100.00	φ0,071.00								
70												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	7,603.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,000.00	3,371.00								
77		TOTAL REVENUE (lines 74 + 75)	1,000.00	10,974.00	The total on	n line 77 must e	gual the total o	n line 81.				
78			.,									
79		Total Appropriation	1,000.00	3,371.00								
80		Unappropriated Balance	.,000.00	7,603.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,000.00	\$10,974.00								
01		TOTAL AFEROFRIATION (IIIIes 78 + 79)	φ1,000.00	\$10,974.00								

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Page 34 SCHOOL-BASED MEDICAID FUND NO: 260

July 1, 2020 - June 30, 2021

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

Page 36

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Codo	Functions/Drograms	Dudget	Dudget	Salaries	Donofito	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	Transform
Line	Code 512	Functions/Programs	Budget \$5,000.00	Budget \$5,000.00	Salaries	Benefits	\$5,000.00	Materials	Objects	Retirement	Judgment	Transfers
1	-	Elementary School Program Secondary School Program										
2	<u>515</u> 517	Alternative School Program	5,000.00	\$5,000.00 \$0.00			5,000.00				╡─────┤	·
3	517	Vocational-Technical Program		\$0.00								
	519			\$0.00								
5		Special Education Program										
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00							ļ	
8	531	Interscholastic Program		\$0.00							ļ	<u> </u>
9	532	School Activity Program		\$0.00							ļ	<u> </u>
10	541	Summer School Program		\$0.00							l	<u> </u>
11	542	Adult School Program		\$0.00							ļ	
12	546	Detention Center Program		\$0.00							ļ	ļ
13												L
14	500	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												4
16	611	Attendance-Guidance-Health Program		\$0.00								<u>. </u>
17	616	Special Education Support Services Prog		\$0.00								
18												1
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24											Í	
25	641	School Administration Program		\$0.00								
20				÷								
27	651	Business Operation Program		\$0.00							Į	ļ
28	655	Central Service Program		\$0.00								<u> </u>
29	656	Administrative Technology Services Prog		\$0.00								<u>. </u>
30	661	Buildings-Care Program (Custodial)		\$0.00								<u>. </u>
31	663	Maintenance - Non Student Occupied		\$0.00								<u>. </u>
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00							[]	
38	683	General Transportation Program		\$0.00								
\DearyFS.s	d288.k12.id.us\St	aff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\{2021-Expend	itures FINAL revised 11-5-2	0.xlsm]261								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 100 200 500 700 800 Prior Year Proposed 300 400 600 Purchased Supplies Debt Capital Insurance-Materials Line Code Functions/Programs Budget Budget Salaries Benefits Services Objects Retirement Judgment Transfers Other Support Services Program 39 \$0.00 691 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 Child Nutrition Program 44 710 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 Student Activity Program 0.00 740 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 0.00 811 Capital Assets - NonStudent Occupied 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 64 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$10,000.00 \$10,000.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance BUDGET SUMMARY: 76 Revenues + Transfers In 10,000.00 10,000.00 TOTAL REVENUE (lines 74 + 75) The total on line 77 must equal the total on line 81. 77 10,000.00 10,000.00 78 79 Total Appropriation 10,000.00 10,000.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$10,000.00 \$10,000.00

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Page 37 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> FUND NO: 261

July 1, 2020 - June 30, 2021

Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	0	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	17,000.00	\$12,000.00			12,000.00					·
6	522	Special Education Preschool Program		\$0.00								·
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								·
9	532	School Activity Program		\$0.00								·
10	541	Summer School Program		\$0.00								·
11	542	Adult School Program		\$0.00								·
12	546	Detention Center Program		\$0.00								·
13												
14	500	TOTAL INSTRUCTION	\$17,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								·
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		, , , , , , , , , , , , , , , , , , ,										
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								L
28	655	Central Service Program		\$0.00								L
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								L
31	663	Maintenance - Non Student Occupied		\$0.00								L
32	664	Maintenance - Student Occupied Bldgs		\$0.00								ı
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								1
35												
36	681	Pupil - To School Trans. Program		\$0.00								ļ
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								. <u> </u>
\\DearyFS.s	d288.k12.id.us\Sta	ff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expend										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

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BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ead	ch entry to the nearest dollar amount.	
		EXPENDITURES	Prior Year

	rtound ou	EXPENDITURES	Prior Year	Proposed	100	200	300 Durah as a d	400 Overalise	500 Osaital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Budget	\$0.00	Galaries	Denento	00111003	Materials	00/0013	Retirement	budgment	Transfers
40	001			φ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000		φ0.00	ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	ψ0.00	φ0.00	φ0.00	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	110	Citatini / Togram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0100	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011			0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000		φ0.00	ψ0.00	ψ0.00	φ0.00	φ0.00	ψ0.00	φ0.00	φ0.00	ψ0.00	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$17,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			. ,	,			. ,					
66												
67												
68												
69		TOTAL APPROPRIATION	\$17,000.00	\$12,000.00								
70		(Line 63 + line 66)	i i	· ·								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUN	IMARY:						
76		Revenues + Transfers In	17,000.00	12,000.00								
77		TOTAL REVENUE (lines 74 + 75)	17,000.00	12,000.00	The total or	n line 77 must e	qual the total o	n line 81.				
78												
79		Total Appropriation	17,000.00	12,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$17,000.00	\$12,000.00								

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S.D.E.

Page 40 Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

700 800

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

11012		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$8,429.00			\$8,429.00					
2	515	Secondary School Program		\$0.00								ļ
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								ļ
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								ļ
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												ĺ
14	500	TOTAL INSTRUCTION	\$0.00	\$8,429.00	\$0.00	\$0.00	\$8,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								1
17	616	Special Education Support Services Prog		\$0.00								1
18												[
19	621	Instruction Improvement Program	5,795.00	\$0.00								
20	622	Educational Media Program		\$0.00								ĺ
21	623	Instruction-Related Technology Program		\$0.00								Í
22	631	Board of Education Program		\$0.00								ĺ
23	632	District Administration Program		\$0.00								
24		Ŭ										
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								Í
38	683	General Transportation Program		\$0.00								[
												[
\\DearyFS.sc	d288.k12.id.us\Sta	ff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expendence]	ditures FINAL revised 11-5-2	0.xlsm]271						····		
		Subtotal (carried over to page b)	5,795.00	0.00								0.00

S.D.E.

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TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

Page 43 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.		6 -	100	000	000	100	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	• •				0 L ·	D (1)	Purchased	Supplies	Capital	Debt	Insurance-	- /
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			A	Aa aa	Aa aa	^	* •••••	.	A	A	A a aa	<u> </u>
41	600	TOTAL SUPPORT SERVICES	\$5,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740			0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48										-		
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,795.00	\$8,429.00	\$0.00	\$0.00	\$8,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						ļ	ļ					
67												
68												
69		TOTAL APPROPRIATION	\$5,795.00	\$8,429.00								
70		(Line $63 + line 66$)	ψ0,7 00.00	ψ0,420.00								
70												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUM	MARY:						
76		Revenues + Transfers In	5,795.00	8,429.00								
77		TOTAL REVENUE (lines 74 + 75)	5,795.00	8,429.00	The total on	line 77 must e	qual the total or	n line 81.				
78							•					
79		Total Appropriation	5,795.00	8,429.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$5,795.00	\$8,429.00								
01		10172 AT 1 KOT KIATION (IIIIes 10 ± 13)	ψ0,130.00	ψ0,423.00								

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July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00							g	
2	515	Secondary School Program		\$0.00							+	
3	517	Alternative School Program		\$0.00							+	
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							+	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00							+	
8	531	Interscholastic Program		\$0.00							+	
9	532	School Activity Program		\$0.00							+	
10	541	Summer School Program		\$0.00							+	
11	542	Adult School Program		\$0.00							+	
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00						-		
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
\\DearyFS.se	d288.k12.id.us\St	aff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expendent]				-	-	-		-		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 45 CHILD NUTRITION FUND NO: 290

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

Page 46 CHILD NUTRITION FUND NO: 290

	Round ea	ach entry to the nearest dollar amount.			July 1, 2020 -	June 30, 2021					<u>F</u>	<u>UND NO: 290</u>
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Buugei	\$0.00	Salaries	Denenits	Services	Materials	Objects	Retirement	Judgment	TIANSIEIS
40	031	Chief Support Services Flogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000		\$0.00	φ0.00			φ0.00			φ0.00	40.00	φ0.00
44	710	Child Nutrition Program	99,580.00	125,704.00	55,000.00	12,662.00	3,949.00	54,093.00				
45	720	Community Services Program	,	0.00	,	,	-,	. ,				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$99,580.00	\$125,704.00	\$55,000.00	\$12,662.00	\$3,949.00	\$54,093.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00		-						
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$99,580.00	\$125,704.00	\$55,000.00	\$12,662.00	\$3,949.00	\$54,093.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$99,580.00	\$125,704.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
73		BODGET SUMMART										
74		Beginning Fund Balance			BUDGET SUN	MARY						
75		Revenues + Transfers In	99,580.00	145,704.00	2020L1 30W							
70		TOTAL REVENUE (lines 74 + 75)	99,580.00	145,704.00	The total or	n line 77 must e	gual the total or	n line 81.				
78			00,000.00	110,701.00								
79		Total Appropriation	99,580.00	125,704.00								
80		Unappropriated Balance	00,000.00	.20,.000								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$99,580.00	\$125,704.00								
01		101AL AFFINOFNIA HOM (IIIIes 70 + 79)	φ33,000.00	\$125,70 4 .00								

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July 1, 2020 - June 30, 2021

Page 48 PLANT FACILITY - INVESTMENT FUND FUND NO: 421

NOTE: Round each entry to the nearest dollar amount.

-		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								ĺ
10	541	Summer School Program		\$0.00								Í
11	542	Adult School Program		\$0.00								Í
12	546	Detention Center Program		\$0.00								Í
13		-										(
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				ĺ								(
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								Í
18												
19	621	Instruction Improvement Program		\$0.00								ſ
20	622	Educational Media Program		\$0.00								ĺ
21	623	Instruction-Related Technology Program		\$0.00								ĺ
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								Í
24												
25	641	School Administration Program		\$0.00								ſ
20				.								
27	651	Business Operation Program		\$0.00								l
28	655	Central Service Program		\$0.00								4
29	656	Administrative Technology Services Prog		\$0.00								4
30	661	Buildings-Care Program (Custodial)		\$0.00								4
31	663	Maintenance - Non Student Occupied		\$0.00								4
32	664	Maintenance - Student Occupied Bldgs	1,850.00	\$34,400.00			34,400.00					
33	665	Maintenance - Grounds		\$0.00								4
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								<u> </u>
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												I
\DearyFS.s	sd288.k12.id.us\St	aff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expend										
		Subtotal (carried over to page b)	1,850.00	34,400.00	0.00	0.00	34,400.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,850.00	\$34,400.00	\$0.00	\$0.00	\$34,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00						-		
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,850.00	\$34,400.00	\$0.00	\$0.00	\$34,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(.,								+	
66						<u>.</u>						
67												
68												
69		TOTAL APPROPRIATION	\$1,850.00	\$34,400.00								
70		(Line 63 + line 66)	ψ1,000.00	ψ04,400.00								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	92,000.00	93,100.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	1,850.00	1,000.00								
77		TOTAL REVENUE (lines 74 + 75)	93,850.00	94,100.00	The total on	line 77 must eo	qual the total o	n line 81.				
78							-					
79		Total Appropriation	1,850.00	34,400.00								
80		Unappropriated Balance	92,000.00	59,700.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$93,850.00	\$94,100.00								
			,,	,								

NOTE: Round each entry to the nearest dollar amount.

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Page 49 PLANT FACILITY - INVESTMENT FUND FUND NO: 421

July 1, 2020 - June 30, 2021

Page 51 <u>PLANT FACILITY - LOAN FUND</u> <u>FUND NO: 423</u>

NOTE: Round each entry to the nearest dollar amount.

-		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								ſ
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								ſ
4	519	Vocational-Technical Program		\$0.00								ſ
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								ĺ
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program		\$0.00								1
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								ĺ
22	631	Board of Education Program		\$0.00								ĺ
23	632	District Administration Program		\$0.00								
24												(
25	641	School Administration Program		\$0.00								
20				<u> </u>								
27	651	Business Operation Program		\$0.00								İ
28	655	Central Service Program		\$0.00								İ
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied	05 000 00	\$0.00								l
32	664	Maintenance - Student Occupied Bldgs	65,000.00	\$0.00								l
33	665	Maintenance - Grounds		\$0.00								l
34	667	Security Program		\$0.00								
35				A								
36	681	Pupil - To School Trans. Program		\$0.00								l
37	682	Pupil - Activity Trans. Program		\$0.00								l
38	683	General Transportation Program		\$0.00								_
												L
\DearyFS.s	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expend			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal (carried over to page b)	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

	Pound on	ch entry to the nearest dollar amount.			July 1, 2020 -	June 30, 2021					<u> </u>	<u>JIND INO: 423</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				+			+	+	+			
56	911	Debt Services Program - Principal	120,000.00	151,944.00						151,944.00		
57	912	Debt Services Program - Interest	46,644.00	14,000.00						14,000.00		
58	913	Debt Services Program - Refunded Debt		0.00						,		
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$166,644.00	\$165,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,944.00	\$0.00	\$0.00
62			+	+,			+	+	+	+		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$231,644.00	\$165,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,944.00	\$0.00	\$0.00
65		(+===,=====	+,			+			•••••		
66									1		ļ	
67												
68												
69		TOTAL APPROPRIATION	\$231,644.00	\$165,944.00								
70		(Line 63 + line 66)	φ201,044.00	φ100,044.00								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	265,000.00	332,283.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	166,644.00	165,944.00								
77		TOTAL REVENUE (lines 74 + 75)	431,644.00	498,227.00	The total or	n line 77 must e	qual the total o	on line 81.				
78			, , , , , , , , , , , , , , , , , , , ,				•					
79		Total Appropriation	231,644.00	165,944.00								
80		Unappropriated Balance	200,000.00	332,283.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$431,644.00	\$498,227.00								
01		$1017 \pm 701100110010000000000000000000000$	ψτυ1,0ττ.00	φ + 30,221.00								

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Page 52 PLANT FACILITY - LOAN FUND FUND NO: 423

July 1, 2020 - June 30, 2021

PLANT FACILITIES FUND - BUS REPLACEMENT FUND FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					.		Purchased	Supplies	Capital	Debt	Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								l
3	517	Alternative School Program		\$0.00								<u> </u>
4	519	Vocational-Technical Program		\$0.00								<u> </u>
5	521	Special Education Program		\$0.00								l
6	522	Special Education Preschool Program		\$0.00								l
7	524	Gifted & Talented Program		\$0.00								1
8	531	Interscholastic Program		\$0.00								1
9	532	School Activity Program		\$0.00								i
10	541	Summer School Program		\$0.00								i
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		-										í
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												í
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								i i
18												i
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				• • • •								1
25	641	School Administration Program		\$0.00						-		
20	0.1.											[
27	651	Business Operation Program		\$0.00								1
28	655	Central Service Program		\$0.00								ĺ
29	656	Administrative Technology Services Prog		\$0.00								i
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												í
36	681	Pupil - To School Trans. Program	88,752.00	\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00					l .	1		
38	683	General Transportation Program		\$0.00								
-												Ī
\\DearyFS.se	d288.k12.id.us\St	aff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expend	litures FINAL revised 11-5-2	20.xlsm]424		•••••••••••••••••••••••••••••••••••••••		•••••••••••••••••••••••••••••••••••••••	1.0000000000000000000000000000000000000	1.0000000000000000000000000000000000000		
		Subtotal (carried over to page b)	88,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

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BUDGET

EXPENDITURES

			June 30, 2021			<u>FLANT LAO</u>	
Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	1
Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Re
	\$0.00						

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ŭ	\$0.00					· · ·			
40												
41	600	TOTAL SUPPORT SERVICES	\$88,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$88,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$88,752.00	\$0.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
73		BUDGET SUMMARY										
74		Beginning Fund Balance	72,967.00	12,923.00	BUDGET SUM							
76		Revenues + Transfers In	40.000.00	42,000.00	DODGET SUM							
77		TOTAL REVENUE (lines 74 + 75)	112,967.00	54,923.00	The total on	line 77 must er	ual the total or	n line 81				
78			112,001.00	07,020.00	The total off	into i i intost et						
79		Total Appropriation	88,752.00	0.00								
80		Unappropriated Balance	24,215.00	54,923.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$112,967.00	\$54,923.00								
01		I UTAL AFEROFRIATION (IIIIes 78 + 79)	φ112,907.00	φ04,920.00								

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Page 45 PLANT FACILITIES FUND - BUS REPLACEMENT FUND FUND NO: 424

July 1, 2020 - June 30, 2021

Page 47 <u>PLANT FACILITIES - LOTTERY</u> <u>FUND NO: 425</u>

NOTE: Round each entry to the nearest dollar amount.

-		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								·
10	541	Summer School Program		\$0.00								·
11	542	Adult School Program		\$0.00								·
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				·								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	-											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$30,000.00			30,000.00					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	14,000.00	\$4,933.00			4,933.00					
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
\\DearyFS.s	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expen										
		Subtotal (carried over to page b)	14,000.00	34,933.00	0.00	0.00	34,933.00	0.00	0.00	0.00	0.00	0.00

79

80

81

BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE	Round ea	ach entry to the nearest dollar amount.			July 1, 2020	June 30, 2021					<u>ר</u>	<u>UND NO. 425</u>
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Budgei	\$0.00	Salaries	Benefits	Services	waterials	Objects	Retirement	Judgment	Transfers
40	091			φ 0.00								
40	600	TOTAL SUPPORT SERVICES	\$14,000.00	\$34,933.00	\$0.00	\$0.00	\$34,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SOLL OKT SERVICES	ψ14,000.00	ψ04,900.00	ψ0.00	ψ0.00	ψ04,900.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
44	710	Child Nutrition Program		0.00								-
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
40	740	Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100		ψ0:00	φ0.00	φ0.00	ψ0.00	φ0.00	φ0.00	ψ0.00	φ0.00	φ0.00	φ0.00
	810	Capital Assata Student Ossuniad		0.00								-
51 52	810	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NonStudent Occupied		0.00								
53 54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$U.UU	\$0.00	Φ 0.00	\$0.00	\$0.00	Φ 0.00	\$0.00
55 56	911	Debt Services Program - Principal		0.00								
50 57	911			0.00								
	912	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								
58 59	913	Transfers Out		0.00								
- 59 60	920			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	Φ 0.00	JU.UU	φ0.00	Φ 0.00	φ0.00	Φ 0.00	\$0.00	Φ 0.00	Φ 0.00	Φ 0.00
63		TOTAL EXPENDITURES	_									
64		(Lines 14+41+48+53+60)	\$14,000.00	\$34,933.00	\$0.00	\$0.00	\$34,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		(Lines 14+41+48+53+60)	\$14,000.00	\$34,933.00	φ0.00	φ0.00	φ3 4 ,933.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
65 66												
67												
68			_									
		TOTAL APPROPRIATION	\$14,000.00	\$34,933.00								
69 70			\$14,000.00	\$34,9 <u>3</u> 3.00								
		(Line 63 + line 66)	-									
71 72												
72		BUDGET SUMMARY										
73		BODGET SOWWART										
75		Beginning Fund Balance	78,000.00	58,920.00	BUDGET SUM	MARY						
76		Revenues + Transfers In	14,000.00	18,000.00	BUDUETOOM							
77		TOTAL REVENUE (lines 74 + 75)	92,000.00	76,920.00	The total on	line 77 must e	nual the total o	n line 81				
78			02,000.00	10,020.00		inter i musi e						
70		T () A () (11000.00	04,000,00								

TOTAL APPROPRIATION (lines 78 + 79) \DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\[2021-Expenditures FINAL revised 11-5-20.xlsm]425b

14,000.00

78,000.00

\$92,000.00

34,933.00

41,987.00

\$76,920.00

Total Appropriation

Unappropriated Balance

Page 48 PLANT FACILITIES - LOTTERY FUND NO: 425

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$15,000.00	\$0.00	Galaries	Benento	00111000	Materials	00,000	Retirement	odagment	Transfers
2	515	Secondary School Program	15,000.00	\$0.00								
3	517	Alternative School Program	10,000.00	\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.0											
14	500	TOTAL INSTRUCTION	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15					+					+		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				·								
27	651	Business Operation Program		\$56,079.00		35,207.00	20,872.00					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
\\DearyFS.se	d288.k12.id.us\Sta	ff_Homes\$\sfletcher\My Documents\Budget\SDE Budget\{2021-Expend	itures FINAL revised 11-5-2 0.00	20.xlsm]610 56,079.00	0.00	35,207.00	20,872.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 50 MEDICAL BUY DOWN INTERNAL SERVICE FUND

FUND NO: 610

BUDGET

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July 1, 2020 - June 30, 2021

BUDGET
EXPENDITURE

S.D.E.

NOTE	Round ea	ch entry to the nearest dollar amount.			July 1, 2020	June 30, 2021					<u> </u>	UND NO. 610
	rtound ca	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$56,079.00	\$0.00	\$35,207.00	\$20,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				,.		, ,	, ,,,					
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, , , , , , , , , , , , , , , , , , , ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011			0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000		φ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00		0.00						
60	320			0.00		0.00						
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTIER SERVICES	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψυ.υυ	ψ0.00
63		TOTAL EXPENDITURES									-	
64		(Lines 14+41+48+53+60)	\$30.000.00	\$56,079.00	\$0.00	\$35,207.00	\$20,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+40+33+00)	\$30,000.00	ψ30,073.00	ψ0.00	ψ 33 ,207.00	ψ20,072.00	φ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$30,000.00	\$56,079.00								
70		(Line 63 + line 66)	\$30,000.00	\$30,079.00								
70		(Lifle 63 + lifle 66)										
72												
73		BUDGET SUMMARY										
74		BODGET GOMMART										
75		Beginning Fund Balance	215,400.00	211,930.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	32,000.00	60,850.00								
77		TOTAL REVENUE (lines 74 + 75)	247,400.00	272,780.00	The total or	line 77 must e	qual the total or	n line 81.				
78		- (,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• • • • •							
79		Total Appropriation	30,000.00	56,079.00								
80		Unappropriated Balance	217,400.00	216,701.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$247,400.00	\$272,780.00								
01		1017E701100100100100101103	φ2+1,+00.00	φ212,100.00								

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MEDICAL BUY DOWN INTERNAL SERVICE FUND FUND NO: 610

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