

Echols County Board of Education
Tentative Budget for All Funds
July 1, 2025 thru June 30, 2026

	General Fund	Special Programs	Total
State Sources -(QBE, State Grant)	9,776,419.00	24,480.00	9,800,899.00
Federal Sources		1,993,654.00	1,993,654.00
Local Taxes	2,106,000.00	460,000.00	2,566,000.00
SPLOST		270,000.00	270,000.00
Other Local Revenue		163,820.00	163,820.00
Interest on Investments	15,000.00	225,000.00	240,000.00
Transfer from Other Funds	1,553,779.00	0.00	1,553,779.00
State LW Proj Specific		9,000,000.00	9,000,000.00
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Total Revenue	13,451,198.00	12,136,954.00	25,588,152.00
Instruction	6,783,236.00	1,155,582.00	7,938,818.00
Pupil Services	419,731.00	93,052.00	512,783.00
Improvement of Instruction	240,211.00	13,000.00	253,211.00
Educational Media Services	118,261.00	54,616.00	172,877.00
General Administration	993,920.00	1,378.00	995,298.00
School Administration	635,840.00	0.00	635,840.00
Business Support Services	20,902.00	0.00	20,902.00
Maintenance & Operations	1,215,549.00	0.00	1,215,549.00
Student Transportation	1,150,964.00	17,350.00	1,168,314.00
Central Support Services	213,450.00	0.00	213,450.00
Other Support Services	40,700.00	0.00	40,700.00
School Food Service		951,032.00	951,032.00
Capital Outlay	0.00	10,775,000.00	10,775,000.00
Payment on note		601,300.00	601,300.00
Transfer to Other Funds	53,779.00	1,710,035.00	1,763,814.00
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Total Expenditures	11,886,543.00	15,372,345.00	27,258,888.00
Revenue less Expenditures	1,564,655.00	(3,235,391.00)	(1,670,736.00)
Fund Equity July 01, 2025	2,460,000.00	10,700,000.00	13,160,000.00
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Fund Equity June 30, 2026	4,024,655.00	7,464,609.00	11,489,264.00
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Version 1

The tentative budget will also be located on our website: www.echols.k12.ga.us

The budget will be considered for final adoption by the Echols County Board of Education at the regularly scheduled board meeting on May 13, 2025 @ 7:00 PM