

**Adopted Budget for
Date Adopted by Board:**

**SAVOY ISD
August 26, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$1,931,950
5800	State Program Revenues	\$2,896,635
5900	Federal Revenue (Not required to be adopted in budget)	\$301,920
	Total Revenues	\$5,130,505
Expenditures:		
11	Instruction	\$2,378,215
12	Instructional Resources, Media Services	\$129,059
13	Curriculum Development & Staff Development	\$33,166
21	Instructional Leadership	\$0
23	School Leadership	\$333,889
31	Guidance & Counseling, Evaluation	\$227,572
32	Social Work Services	\$0
33	Health Services	\$23,156
34	Student Transportation	\$341,491
35	Food Services	\$280,840
36	Co-curricular/ Extra-curricular Activities	\$300,100
41	General Administration	\$430,294
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$743,193
52	Security and Monitoring	\$52,324
53	Data Processing	\$19,136
61	Community Service	\$0
71	Debt Service	\$3,828
81	Facilities Acquisition and Construction	\$15,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$155,300
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$75,000
	Total Adopted Expenditure Budget	\$5,542,063
	Difference in Revenue/Expenditures	(\$411,558)