

**NOTICE OF BUDGET HEARING**

**NOTICE IS HEREBY GIVEN** that a special meeting of the qualified voters of Dietrich School District No. 314, Lincoln County, Idaho, will be held on the 12th day of June, 2014, at 7:30 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year at the Dietrich School District Office, 406 North Park, Dietrich, Idaho 83324.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Peggy Wheeler, Treasurer

**SUMMARY STATEMENT 2013- 2014 SCHOOL BUDGET  
ALL FUNDS PROPOSED BUDGET JUNE 12TH, 2014  
DIETRCH SCHOOL DISTRICT #314**

	General M/O Fund				All Other Funds			
REVENUES	Prior Year Actual/ Budget 2011-2012	Prior Year Actual/ Budget 2012-2013	Prior Year Actual/ Budget 2013-2014	PROPOSED Budget 2014-2015	Prior Year Actual/ Budget 2011-2012	Prior Year Actual/ Budget 2012-2013	Prior Year Actual/ Budget 2013-2014	PROPOSED Budget 2014-2015
BEGINNING BALANCES		\$ 437,556	\$ 373,737	\$ 320,000	\$ 17,348	\$ (16,009)	\$ 17,101	\$ 30,000
LOCAL REVENUE	66,132	48,525	18,000	24,672	130,943	106,000	106,000	29,000
COUNTY REVENUE								
STATE REVENUE	1,471,658	1,714,975	1,839,500	1,746,073	97,176	90,200	85,200	157,373
FEDERAL REVENUE					247,691	266,600	244,100	178,601
BOND PROCEEDS/FIXED SALES								
TRANSFERS			4,000			16,000	22,000	3,000
<b>TOTALS</b>	<b>\$ 1,537,790</b>	<b>\$ 2,201,056</b>	<b>\$ 2,235,237</b>	<b>\$ 2,090,745</b>	<b>\$ 493,158</b>	<b>\$ 462,791</b>	<b>\$ 474,401</b>	<b>\$ 397,974</b>
EXPENDITURES	Prior Year Actual/ Budget 2011-2012	Prior Year Actual/ Budget 2012-2013	Prior Year Actual/ Budget 2013-2014	PROPOSED Budget 2014-2015	Prior Year Actual/ Budget 2011-2012	Prior Year Actual/ Budget 2012-2013	Prior Year Actual/ Budget 2013-2014	PROPOSED Budget 2014-2015
SALARIES	\$ 947,072	\$ 1,114,900	\$ 1,114,500	\$ 1,061,028	\$ 181,540	\$ 181,540	\$ 132,900	\$ 134,471
BENEFITS	294,281	271,900	338,500	316,328	108,416	17,548	50,950	40,495
PURCHASED SERVICES	159,029	224,350	237,200	235,100	17,548		9,850	86,156
SUPPLIES & MATERIALS	89,150	83,850	78,800	133,091	80,367	80,367	92,700	106,852
CAPITAL OUTLAY	-	37,000			19,052	19,052	52,400	
SCHOLARSHIP/DEBT FUND								
INSURANCE & JUDGEMENTS	23,418	1,500	21,000	25,198				
TRANSFERS	24,840	30,000	21,500		68,887	68,887		
CONTINGENCY & RESERVE		437,556	373,737	320,000	17,348	95,397	135,601	30,000
UNAPPROPRIATED BALANCES			50,000					
<b>TOTALS</b>	<b>\$ 1,537,790</b>	<b>\$ 2,201,056</b>	<b>\$ 2,235,237</b>	<b>\$ 2,090,745</b>	<b>\$ 493,158</b>	<b>\$ 462,791</b>	<b>\$ 474,401</b>	<b>\$ 397,974</b>

A copy of the School District Budget is available for public inspection in the District Office, 406 North Park, Dietrich, Idaho 83324

