

## **Budget & Finance Committee Meeting**

January 11, 2022

GHS Lecture Hall

5:00 p.m.

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### **INFORMATION & DISCUSSION ITEMS**

- HHS DR Presentation – ARP ESSER/Capital Project Updates
- Possible Summer 2023 Capital Projects Updates
  - Packard Field Fencing Replacement
  - Snyder-Stone Stadium Light Replacements
  - GHS Tennis Court Resurfacing
  - GASD Roof Repairs/Replacements
- 2023/2024 Budget Discussion:
  - Budget Process Timeline
  - Resolution Not to Exceed 2023/2024 Act 1 Index
- Financial Statement Data Review
- Per Capita/Occupational Tax Exoneration Requests