

2024-2025 APPROVED BUDGET

Updated 6/10/2024

	24-25	24-25	24-25	24-25	23-24	23-24	24-25	24-25
	181	199	101	TOTALS	DIFF	LYR BUD	DEBT SERVICE	599
	ATHLETICS	GENERAL FUND	FOOD SERV					
Revenue:								
5700 - Local Sources	49,000	3,673,143	46,000	3,768,143				1,993,036
5800 - State Sources		7,248,020		7,248,020				
5900 - Federal Sources		180,000	750,000	930,000				
Revenue:	49,000	11,101,163	796,000	11,946,163				1,993,036
Expenditures:								
11 - Instructional Services		5,847,633		5,847,633	1,154,603	4,693,030		
12 - Resource & Media		1,700		1,700	-	1,700		
13 - Curriculum & Inst Dev		401,727		401,727	13,718	388,009		
21 - Instructional Leadership		146,205		146,205	(44,795)	191,000		
23 - School Leadership		506,361		506,361	9,686	496,675		
31 - Guidance & Counseling		348,779		348,779	98,970	249,809		
32 - Social Work		-		-	-	-		
33 - Health Services		87,957		87,957	1,834	86,123		
34 - Pupil Transportation		316,326		316,326	12,653	303,673		
35 - Food Services			991,094	991,094	117,380	873,714		
36 - Co/Extra Curricular	341,105	237,199		578,304	26,761	551,543		
41 - General Administration		693,804		693,804	22,526	671,278		
51 - Plant Maintenance		1,517,559		1,517,559	(1,443)	1,519,002		
52 - Security & Monitoring		94,158		94,158	37,293	56,865		
53 - Data Processing		57,275		57,275	5,050	52,225		
61 - Community Service		181,961		181,961	3,624	178,337		1,673,338
71 - Debt Service		169,320		169,320	-	169,320		
81 - Facilities Acq & Const					-			
93 - Payments to Fiscal Agents					-			
99 - Intergovernmental Charges		160,000		160,000	-	160,000		
	341,105	10,767,964	991,094	12,100,163	1,457,860	10,642,303		319,698
								1,673,338

Other Resources:

00-7900 Capital Lease
00-7900 Transfer In

Other Uses:

00-8900 Transfer Out

Net Revenue/Expenditures &

Other Resources/Uses

23-24 (292,105)

23-24 333,199

23-24 (195,094)

(154,000)

APPROVED ON THIS THE 17 DAY OF JUNE, 2024


SCHOOL BOARD PRESIDENT