

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2021-22 SCHOOL FINANCIAL REPORT**

**Hosford**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	838,501	23.00%	4,203,073	25.00%	6,740,369,455	21.90%
State/Local (excludes Lottery)	2,862,360	77.00%	12,609,522	75.00%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
<b>Total</b>	<b>3,700,861</b>	<b>100.00%</b>	<b>16,812,595</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,902	4,811	5,555	1,767,282
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Hosford were \$101374 or \$281 per FTE, District costs were \$223 per FTE.</i>			
Other Instructional Personnel ****	1,349	1,264	1,330	486,265
Contracted Instructional Services	713	1,193	323	256,944
School Administration	316	519	683	114,108
Materials/Supplies/Operating Capital Outlay	456	664	418	164,236
Food Service	728	610	599	262,633
Operation and Maintenance of Plant	1,344	1,380	1,138	484,590
Other School-Level Support Services	457	446	294	164,803
<b>TOTAL SCHOOL COSTS **</b>	<b>10,265</b>	<b>10,887</b>	<b>10,340</b>	<b>3,700,861</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$ 2,394,922 or \$ 1,885.26 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,511	4,462	4,631	1,307,910
ESOL	0	4,142	5,726	0
Exceptional Programs	6,506	6,015	8,660	459,372
Career Education Programs	0	4,860	4,518	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	190	206	<i>Not Available from State Data Base</i>	68,479
Computer Hardware & Software	144	292	<i>Not Available from State Data Base</i>	51,649
Other Instructional Materials	118	161	<i>Not Available from State Data Base</i>	42,546
Other Materials and Supplies	4	5	<i>Not Available from State Data Base</i>	1,562
<b>Library Media Materials</b>	0	0	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2021-2022 SCHOOL FINANCIAL REPORT**

**Liberty High School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	642,524	17.00%	4,203,073	25.00%	6,740,369,455	21.90%
State/Local (excludes Lottery)	3,057,465	83.00%	12,609,522	75.00%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%		0.00%		0.00%
Private	0	0.00%		0.00%	22,876,493	0.07%
<b>Total</b>	<b>3,699,989</b>	<b>100.00%</b>	<b>16,812,595</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,090	4,811	5,555	1,637,429
Substitute Teachers (Salaries/Benefits)	Included in other totals. Substitute costs for LCHS were \$ 65686 or \$ 204 per FTE, District costs were \$ 223 per FTE.			
Other Instructional Personnel ****	1,226	1,264	1,330	394,275
Contracted Instructional Services	532	1,193	323	171,244
School Administration	748	519	683	240,679
Materials/Supplies/Operating Capital Outlay	809	664	418	260,201
Food Service	504	610	599	162,207
Operation and Maintenance of Plant	2,025	1,380	1,138	651,343
Other School-Level Support Services	568	446	294	182,611
<b>TOTAL SCHOOL COSTS **</b>	<b>11,502</b>	<b>10,887</b>	<b>10,340</b>	<b>3,699,989</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$ 2,394,922 or \$ 1,885.26 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,596	4,462	4,631	1,038,954
ESOL	0	4,142	5,726	0
Exceptional Programs	7,270	6,015	8,660	329,862
Career Education Programs	5,340	4,860	4,518	268,613
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	253	206	<i>Not Available from State Data Base</i>	81,323
Computer Hardware & Software	300	292	<i>Not Available from State Data Base</i>	96,528
Other Instructional Materials	246	161	<i>Not Available from State Data Base</i>	78,980
Other Materials and Supplies	10	5	<i>Not Available from State Data Base</i>	3,370
<b>Library Media Materials</b>	0	0	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2021-22 SCHOOL FINANCIAL REPORT**

**Liberty Early Learning Center**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	47,409	15.00%	4,203,073	25.00%	6,740,369,455	21.90%
State/Local (excludes Lottery)	262,694	85.00%	12,609,522	75.00%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
<b>Total</b>	310,103	100.00%	15,374,224	100.00%	27,276,820,993	100.00%

\* School revenues based on costs.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	11,460	4,811	5,555	172,351
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Learning Center were \$560.00 or \$37 per FTE, District costs were \$223 per FTE.</i>			
Other Instructional Personnel ****	4,552	1,264	1,330	68,462
Contracted Instructional Services	2,464	1,193	323	37,066
School Administration	0	519	683	0
Materials/Supplies/Operating Capital Outlay	1,199	664	418	18,034
Food Service	71	610	599	1,073
Operation and Maintenance of Plant	531	1,380	1,138	79,866
Other School-Level Support Services	341	446	294	5,131
<b>TOTAL SCHOOL COSTS **</b>	20,618	10,887	10,340	310,103

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$ 2,394,922 or \$ 1,885.26 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	0	4,462	4,631	0
ESOL	0	4,142	5,726	0
Exceptional Programs	11,460	6,015	8,660	172,351
Career Education Programs	0	4,860	4,518	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	206	Not Available from State Data Base	0
Computer Hardware & Software	0	292	Not Available from State Data Base	0
Other Instructional Materials	1,199	161	Not Available from State Data Base	18,034
Other Materials and Supplies	0	5	Not Available from State Data Base	0
<b>Library Media Materials</b>	0	0	Not Available from State Data Base	0

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2021-22 SCHOOL FINANCIAL REPORT**

**Tolar**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,289,481	25.00%	4,203,073	25.00%	6,740,369,455	21.90%
State/Local (excludes Lottery)	3,971,518	75.00%	12,609,522	75.00%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
<b>Total</b>	5,260,999	100.00%	16,812,595	100.00%	30,777,118,305	100.00%

\* School revenues based on costs.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,158	4,811	5,555	2,492,989
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Tolar were \$116288 or \$241 per FTE, District costs were \$223 per FTE.</i>			
Other Instructional Personnel ****	1,305	1,264	1,330	630,682
Contracted Instructional Services	645	1,193	323	311,929
School Administration	620	519	683	299,801
Materials/Supplies/Operating Capital Outlay	792	664	418	382,726
Food Service	710	610	599	343,313
Operation and Maintenance of Plant	1,226	1,380	1,138	592,453
Other School-Level Support Services	429	446	294	204,106
<b>TOTAL SCHOOL COSTS **</b>	10,885	10,887	10,340	5,260,999

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$ 2,394,922 or \$ 1,885.26 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,816	4,462	4,631	1,768,997
ESOL	4,142	4,142	5,726	50,577
Exceptional Programs	6,486	6,015	8,660	673,415
Career Education Programs	0	4,860	4,518	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	232	206	<i>Not Available from State Data Base</i>	112,224
Computer Hardware & Software	435	292	<i>Not Available from State Data Base</i>	209,955
Other Instructional Materials	122	161	<i>Not Available from State Data Base</i>	58,877
Other Materials and Supplies	3	5	<i>Not Available from State Data Base</i>	1,670
<b>Library Media Materials</b>	0	0	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded