

LEA: Minerva Central School	FOR TITLE: ARP-ESSER Application Part 2
BEDSCODE: 150801040000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Minerva Central School will be providing students in grades Pre-K – 8 with summer enrichment opportunities. This will be used to address any loss of learning that students experienced due to the COVID-19 pandemic during the 2020-2021 school year. This will also help close the learning gaps of our low income students and our students with disabilities. Additionally we are looking to fund a full-time school psychologist which the district has not had in over 6-years.
Code 16 <i>Support Staff Salaries</i>	Minerva Central School will be hiring 2, 12-month custodian/bus driver. One for the school year 2021-2022 and one for the school year 2022-2023. The custodian/bus driver will be expected to sanitize and disinfect all areas of the school building to reduce the risk of virus transmission and exposure to health hazards, perform other custodial duties, and transport MCS students for any/all school activities.
Code 40 <i>Purchased Services</i>	Minerva Central School will be working with Essex County Department of Health and a new program they created (BRIEF) to provide another layer of social and emotional learning to our Pk-12 students. This program used to run at MCS but was cut due to budget constraints 4-years ago.
Code 45 <i>Supplies and Materials</i>	Minerva Central School will be purchasing supplies and materials to help drive curriculum, STEM initiatives, school cleanliness, health and wellness, reading in the lower grade levels, and AIS for students in Math and ELA.
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	Minerva Central school will be hiring 2, 12-month custodian/bus driver positions in which health insurance benefits will be offered to each. We have included projected expenses for health insurance as well as social security for the 21- 22 and 22-23 school years.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	Minerva Central School will be purchasing professional development services from our WSWHE BOCES. This professional development will be targeted to help teachers address the learning loss that occurred due to the COVID-19 pandemic.
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	Minerva Central School will be purchasing new furniture for a newly created 6:1:1 program and for several classrooms. This new furniture will be more ergonomic, easier to clean, and allow for more effective distancing. Also, the district will purchase 3 new vacuum cleaners to better clean the classrooms and offices.