

FOUNDATION PROGRAM CALCULATION FEBRUARY 15, 2020

Troy School District # 287

1. SUPPORT UNITS	19.25
2. ENTITLEMENT @ \$28,416.00 per unit	\$547,008.00
3. SALARY APPORTIONMENT	1,373,558.74
4. BENEFIT APPORTIONMENT	269,080.16
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	0.00
7. TRANSPORTATION	103,590.00
8. ADJUSTMENTS	0.00
9. TOTAL SUPPORT (lines 2 through 8)	\$2,293,236.90
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$1,986,049.34
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12. AUGUST 15 PAYMENT (General Funds)	1,027,291.00
13. NOVEMBER 15 PAYMENT (General Funds)	412,116.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	0.00
15. MAY 15 PAYMENT (General Funds / Dedicated)	0.00
16. PAID-TO-DATE	\$1,439,407.00
17. AMOUNT DUE THIS PAYMENT	\$546,642.34
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Bond Levy Equalization Support Program	\$0.00
Charter School Facilities	0.00
College and Career Advisors and Student Mentors	0.00
Content and Curriculum	0.00
Continuous Improvement Plans and Training	0.00
Early Graduation Scholarship	0.00
English Language	0.00
English Language Grant	0.00
Fast Forward	520.00
Gifted / Talented	0.00
Innovation Schools	0.00
IT Staffing	0.00
Leadership Premiums	0.00
Literacy	16,503.00
Master Educator Premium	14,350.80
Mastery Based System Development	0.00
Math and Science Requirement	0.00
National Board Certification	0.00
Professional Development	0.00
Remediation	0.00
Safe & Drug-Free	3,137.40
School Buildings Maintenance (lottery)	20,156.00
School Buildings Maintenance Match	15,059.00
Technology (Classroom, Wireless, Instructional Management System)	51,350.00
Unemployment Insurance (paid directly to DOL)	0.00
TOTAL OTHER STATE SUPPORT	\$121,076.20
19. RATIO	0.0013077973
FEB1520 Support	2/13/2020 2:28 PM