

**2013 - 2014 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

**Rev Code**

1	Number of Support Units - 2013 - 2014 (Best 28 Weeks ADA - Units)		16.70	
2	State Distribution Factor - Per Unit - 2013-2014	\$	20,000	
3	Entitlement (line 1 x line 2)	\$	334,000	
4	Salary Apportionment: 1st Reporting Period Units (From SBA Template)		16.70	
	Administrative Index		2.0126	
	Instructional Index	\$	1.74996	
5	Estimated Base Support (line 3 + line 4)	\$	334,000	431100
6	Add: Benefit Apportionment	\$	192,546	431800
7	Add: Approved Border Contracts	\$	0	431500
8	Add: Approved Exceptional Child Support	\$	82,353	431400
9	Add: Approved Tuition Equivalency	\$	45,000	431600
10	Add: Transportation Allowance	\$	49,000	431200
11	Adjustments	\$		
12	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$	702,899	

Revenue in Lieu of Taxes:  
(n/a for District Charters)

13.	Property Tax Replacement Money from State Tax Commission - Ag Dollars	\$	0	
	Total Revenue in Lieu of Taxes (line 13)		0	438000

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School District Name: **Dietrich School District** School District Number: **314**