



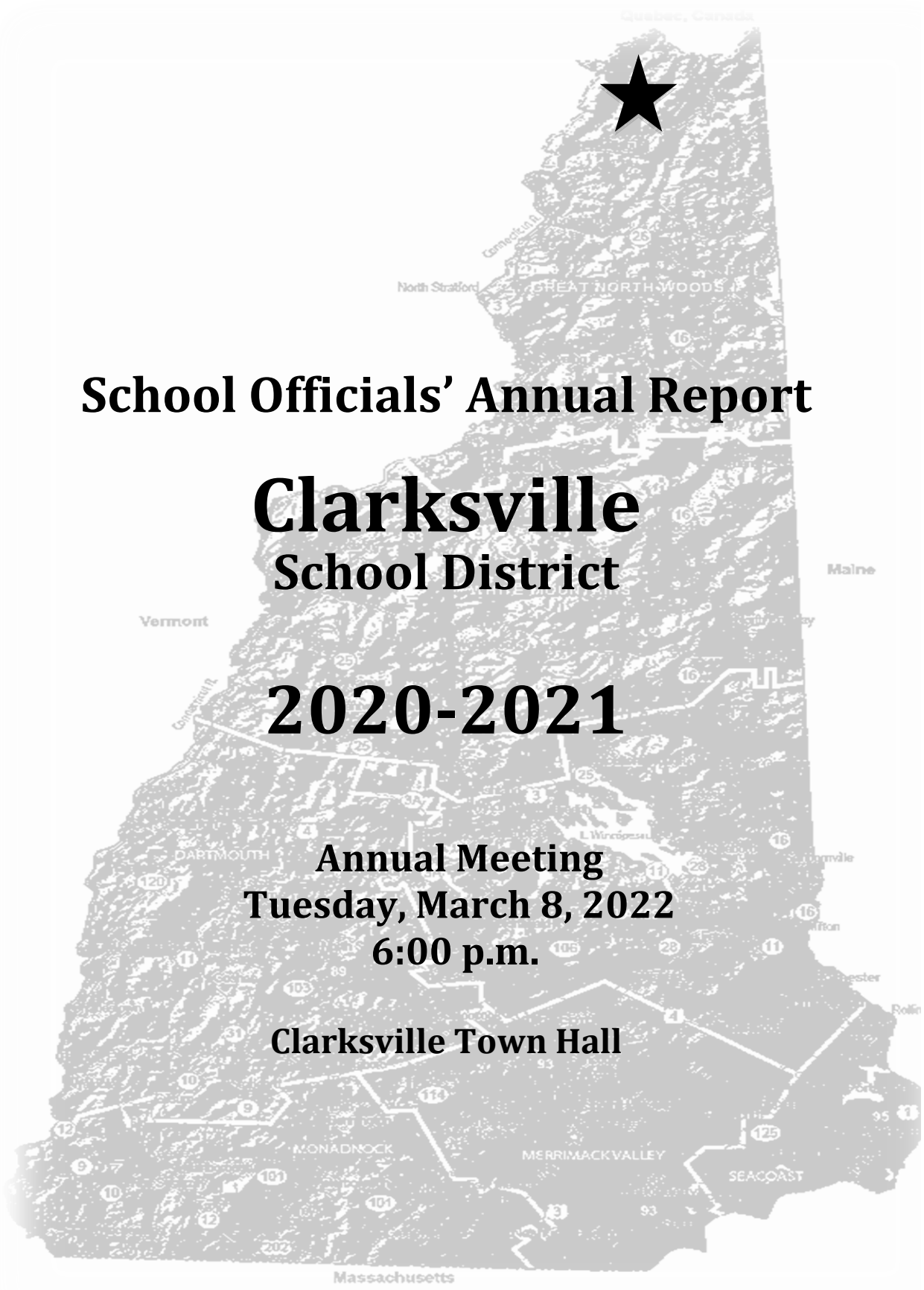
School Officials' Annual Report

Clarksville School District

2020-2021

**Annual Meeting
Tuesday, March 8, 2022
6:00 p.m.**

Clarksville Town Hall



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Report of
CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR
Ronald Howell

CLERK
Tammy Purrington

TREASURER
Tammy Purrington

SCHOOL BOARD

<i>Michel A. Dionne, Chairman</i>	Term Expires 2023
<i>Erin Blanchard</i>	Term Expires 2022
<i>Heather Mitchell</i>	Term Expires 2022

SUPERINTENDENT OF SCHOOLS
Dr. Debra J. Taylor

BUSINESS ADMINISTRATOR
Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES
Jennifer Noyes

**CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 8th day of March 2022, at 6:00 o'clock in the evening, to act upon the following subjects:

01. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 06.
02. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
03. Shall the District adopt the revisions to RSA 198:4-b, II enacted in 2020 which allows the District to retain up to 5% of the District's net assessment in any year, allows the expenditure of any amount retained after the School Board first holds a public hearing, and further requires the School Board to include a report on the retained fund balance in its annual report to the District?
04. To see if the district will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the preschool students from Clarksville to attend the Pittsburg School District preschool program in accordance with the AREA Agreement between Clarksville and Pittsburg. The School Board recommends this article. (Majority Vote Required)
05. Shall the district vote under the provisions of RSA 195-A:3,XI to extend the term of the current AREA agreement with Pittsburg currently set to expire on June 30, 2024, by two (2) years to June 30, 2026?
06. To see if the District will vote to raise and appropriate the sum of Seven Hundred Sixty-Six Thousand, Eight Hundred, Fifty-Seven Dollars (\$766,857.00) for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends this article. (Majority Vote Required)
07. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, on February 8, 2022.

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Erin Blanchard
Heather Mitchell

**A true copy of warrant, attest:
CLARKSVILLE SCHOOL BOARD:**

Michel A. Dionne, Chairman
Erin Blanchard
Heather Mitchell

**CLARKSVILLE SCHOOL DISTRICT
SPECIAL WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 8th day of March 2022, to act upon the following subject: (Polls will be open from 11:00 am to 5:30 pm)

01. To bring in your ballots for the election of School District officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Clarksville, the 8th day of February 2022.

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Erin Blanchard
Heather Mitchell

**A true copy of warrant, attest:
CLARKSVILLE SCHOOL BOARD:**

Michel A. Dionne, Chairman
Erin Blanchard
Heather Mitchell



21 Academy Street, Colebrook, New Hampshire 03576
603-237-5571 / 603-237-4961 / fax: 603-237-5126

Debra J. Taylor, Ph.D.
Superintendent of Schools
dtaylor@sau7.org

Dear School Community Members,

January 2022

We truly are a community-centered and community-supported school system, and it is a privilege and honor to serve as your Superintendent. As a school system, we are proud of each unique learning community united together under School Administrative Unit # 7 including Clarksville, Colebrook, Columbia, Pittsburg, and Stewartstown.

In Stewartstown, we celebrated the successful career of Jennifer Mathieu, who transitioned to the role of Director of Curriculum and Assessment, after serving for six years as principal there. In July 2021, Stephanie Humphrey joined the Stewartstown Community School as Principal. Mrs. Humphrey comes to us from Maine where she served as an elementary teacher for 12 years in the Sacopee Valley School District. Ms. Humphrey served as interim Assistant Principal there and led Professional Learning Communities to establish essential standards. She has worked with teachers on different types of assessments to utilize in their classrooms including a Multi-Tiered System of Support framework to ensure continuous improvement. Welcome, Mrs. Humphrey!

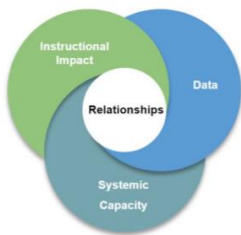
The pandemic propelled us in the direction of updating technology and embedding it into the curricula. In November 2021, we welcomed Shane Cloutier, SAU 7 Technology Director, to oversee the technology services and supports in our schools. Mr. Cloutier replaces Mr. Justin Falconer, who worked with the school system during the 20-21 school year and left his position to take on a role in the private sector. Mr. Cloutier comes to us with a strong skillset in Google, Computer Programs, Networking, Web Development, Cybersecurity, Software Implementation, and Training. He recently served as Director of Technology in SAU 58 for five years and as a Programmer Analyst and Data Technician in the public sector for ten years. He has also served in the military. Last year we updated our technology equipment and programming thanks to additional funding available from federal grants. In 2022, our focus shifts to support, train, and ensure that our students benefit from the technology tools.

As your Superintendent, I am proud of the SAU 7 Strategic Plan which has reimagined our school system. We are implementing comprehensive curriculum, instruction, and assessments in alignment with NH personalized competency-based education. We are developing and expanding career and technical education, and growing community partnerships. As expressed in our vision, “We believe in a future where our entire school community – in commitment to the success of every student – will leverage the

power of collaborative relationships to advance our education system and will serve as vital and supportive advocates for educational equity and opportunity.”

During 2021, our school community - teachers, support staff, and administrators - designed new ways to teach and support students learning both in school and remotely which was a tremendous undertaking; providing flexible options for student supports; developing new athletic and co-curricular protocols, and many other changes. The pandemic situation constantly changed causing us to re-examine the data, re-plan, and respond on a daily, if not hourly, basis.

Our focus on academic achievement and building our professional learning community continues. Our K-12 teachers and administrators have been working throughout the past year to make positive growth in both teaching and learning. Our goal is to close our achievement gaps for all students and work toward making our vision a reality. We believe one of the best ways to accomplish this is by focusing on student learning in teams called professional learning communities (PLC). National data and research strongly supports this strategy. All educators work in close collaboration during PLC time. During this time teams are dedicated to developing common assessments, examining student work, and collaborating on instructional targets and strategies.



While there have been challenges during the pandemic, we have heard success stories and seen happy learners. We know there were students who have not engaged and we know of students who have excelled. Our teachers have had to learn a whole new set of skills and I am so proud of the work they have done. We have implemented a COVID Recovery Plan to address academics, social and emotional learning, and attendance and we offered summer school.

Our proposed 2022-23 budgets, I am proud to share, have a strong focus on learning. There is an urgency to address our literacy and mathematics achievement gap which has been exacerbated by the pandemic. All of our students deserve high-quality classroom instruction and a system that responds to their needs if they don't learn. Our schools not only provide a strong educational experience, they provide a nurturing environment, where we care for the whole child academically, physically, socially, and emotionally.

Lastly, thank you to School Board Members, the Administrative Leadership Team, and all Staff Members for their outstanding dedication and support of our children and families. During this pandemic, there have been many signs of people reaching out to help one another across the region and within our communities. Expressing gratitude in many ways is most appropriate, and I am ever so grateful to live and work here.

Respectfully submitted,

Debra Taylor

Debra Taylor, PhD.
Superintendent of Schools



Pittsburg School

*12 School Street • Pittsburg, NH 03592
Tel: 603-538-6536 • Fax: 603-538-6996
Website: www.pittsburgschool.sau7.org*

*Neil Prehemo
Athletic Director*

*Dawn Pettit
Guidance*

*Misty Blais
Assistant Principal*

*Deborah Lynch
Principal*

REPORT OF THE PRINCIPAL

The Connecticut River Collaborative continues to enable our students to take classes in any one of the local high schools. Pittsburg School received 3 Colebrook students, 5 from Canaan, and we sent 4 to these two schools to take courses. We have one student enrolled in the CTE program.

We offer School to Work for those juniors and seniors who want to learn a certain skill or experience what a potential career may be like. We have placed students with electricians, a local nonprofit organization, the School, and a local rental business.

We have the capability to offer Running Start courses in Science and Business. The courses would be offered in conjunction with White Mountains Community College. These credits are transferrable to most colleges and universities, allowing seniors the opportunity to graduate with several college credits. This is a significant cost savings to parents.

We welcomed the following teachers to our staff: Beth Sweatt as our Family and Consumer Sciences teacher, Liane Sanschagrín as our MS/HS English teacher, Melissa Hall as the art teacher, and we share a Math Teacher, William Tallmage, with Colebrook. I joined the school in November as interim principal.

The school received many COVID related grants and used these funds to purchase technology (Chromebook, View boards) for our students and staff and to provide professional development for our staff.

During the month of December our staff and students worked together to decorate our hallway doors. The cooperation that took place during this period produced some very creative doors. We had the Polar Express, Olaf, a cozy living room, gingerbread house, penguin, trees, winter wonderland, several Grinches, presents, and other holiday themed doors/walls. We invited parents and community members to visit the school to judge the doors and over 60 people visited the school that evening.

I appreciate the opportunity to work with your students and I look forward to continuing my work here at the Pittsburg School.

Respectfully Submitted,
Mrs. Deborah Lynch
Principal



Pittsburg School

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Dawn Pettit
Guidance

Misty Blais
Assistant Principal

Deborah Lynch
Principal

GUIDANCE REPORT

We were so happy to go back to school in person with our wonderful staff and students in September. Unfortunately, we had to go to remote learning, because of the COVID-19 virus, from November 2nd until January 4th. We were extremely happy to go back in January and stay in person for the rest of the school year!

We had to cancel our College Fair in September, and we were not allowed to have college representatives come into the building, but we were able to get information online and on the phone.

We had the New Hampshire Higher Education Assistance Foundation (NHHEAF) representative do a financial aid night for the parents of the juniors and seniors via zoom, which was very helpful and informative. We also continued with the program which gives one on one help to parents filling out the FAFSA (Free Application for Financial Student Aid) through zoom too. This was very helpful for parents!

Our school continued with the program called New Hampshire Scholars. We are still very excited to be the 72nd school in NH to put this program in our school. It is a program that encourages and motivates all high school students to complete a rigorous course of study that prepares them for a successful transition to college coursework or technical training necessary to enter today's competitive job market. We are looking to have many New Hampshire Scholars graduating over the next few years!

The eleventh grade took the PSAT's and the SAT's (for their State Testing). This was the first year that we tested on the computers for the SAT's. It was a new experience and will take some time to get used to, but the students did a great job. Thankfully we were able to have the juniors take the ASVAB's before we went out on remote learning, which helped our students prepare for joining the military if they wanted to.

All of our students in grades K-10 were tested in September, February, and May with the STAR Testing series in math and reading. This test is computerized and has become a valuable assessment tool for our teachers. We also continued with Aimsweb, which is a math and reading computerized test program, for grades K – 8 throughout the year.

We were able to participate in the State Assessment System (SAS) for grades 3, 4, 5, 6, 7, and 8 in late May. It is for Math and English Language Arts and it is required by the State of New Hampshire. Grades 5, 8, and 11 tested for Science in late May too.

Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We were happy to go back to individually choosing classes to best suit each student's needs in person. We also continued with the students being able to participate in the Connecticut River Collaborative between Colebrook Academy, Canaan Memorial School, and Pittsburg School for any of our students to take two morning or two afternoon classes at any of the area high schools, no matter what school the student normally attends. We continue to look forward to having a lot of opportunities for our students in the North Country!

School-To-Work was back for another year under my supervision and it was successful even though we did have to stop for a period of time for remote learning. Our students were placed at Prehemo Electric, Bear Rock Adventures, and Pittsburg School and did a great job during the time that they were able to participate. We are looking forward to working with more local businesses next year as we hope to stay in-person learning.

Nine seniors graduated in June after many years of hard work. And although their graduation looked smaller because of the Coronavirus, it turned out to be beautiful! They were an amazing group of young people with great personalities, who had to deal with a lot of disappointments over the last two years of their high school careers, but they did it with grace. By the year's end, all of our graduates had made plans for continuing their education or going into the workforce. Two will be going into the workforce and the rest are continuing their education. This fall those graduates will hopefully be found on the campuses of St. Anselm's College, Keene State College, Empire Beauty School, and White Mountains Community College. Congratulations on a job well done and good luck in your futures!!

Respectfully submitted by,

Dawn A. Pettit ~ School Counselor



Pittsburg School

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Guidance*

*Misty Blais
Assistant Principal*

*Deborah Lynch
Principal*

Title I Annual Report

The Title I program ensures that all children have fair, equal, and significant opportunities for high-quality education. Pittsburg School is a targeted-assisted school which offers intervention services in reading and math to grades kindergarten through six. This support includes small group instruction, co-taught instruction, and consultation services to the classroom teachers. Our Title One teacher is Mrs. Misty Blais.

Using a combination of AIMSweb Plus (a benchmark and progress monitoring system based on direct, frequent and continuous student assessment), the STAR assessment, and formative assessment in the classroom, we were able to identify and focus on student deficiency areas to guide instruction. The goal of the Title I program is to provide extra help and instruction to students who are experiencing difficulty with reading or math in order for them to be successful in the regular classroom. The Title I and classroom teachers work together to plan instruction that will best meet the student's academic needs.

The school served 34 students in grades kindergarten through six. Out of those 34 students, Title I worked with 12 of those students. At the end of the year, 9 of those 12 were at grade level.

I thank everyone for their continued support of this program. I look forward to another wonderful year providing supplemental services to the children in Pittsburg.

Respectfully submitted,

Misty Blais
Title I Project Manager



*21 Academy Street, Colebrook, New Hampshire 03576
603-237-5571 / 603-237-4961 / fax: 603-237-5126*

Debra J. Taylor, Ph.D.
Superintendent of Schools
dtaylor@sau7.org

Cheryl Covill
Business Administrator
ccovill@sau7.org

Dear Residents,

The role of the nurse continues to evolve and change over time, but there are some characteristics of nurses that have remained untouched and unchanged for hundreds of years. At the core of the nurse is an unwavering level of compassion, empathy, and a selfless devotion to the nursing field. With a collective 88 years of varied nursing experience, the school health team continues to solidify these traits over lengthy careers. As this uniquely challenging school year comes to a close, it would suffice to say that in 25 years of collective school health service, our inner values have been and will continue to be challenged as never before.

For school nurses, the demand increased to a seemingly unattainable level in the shadow of COVID-19. Resigned from seeing the typical, expected course of student and staff visits, school nurses were given the highest level of responsibility to manage foreign, daunting tasks. In addition to treating injuries, managing minor illnesses, providing reassurance, and promoting education, school nurses became responsible for conducting contact tracing, interpreting ever-changing guidelines, mitigating the potential for transmission, assisting families with navigating newly implemented processes, and handling new, often cumbersome, reporting requirements. With no end in sight, countless hours, nights, weekends, and vacation days were surrendered to fulfill these needs, including examining seating charts and class lists to identify potential close contacts to positive cases, notifying students and parents of exposures, determining isolation and quarantine requirements, implementing increased mitigation strategies to contain the spread of illness, coordinating vaccine clinics for staff, engaging in remote health lessons, and much more.

Now, as the lingering implications of the COVID-19 pandemic bear down upon the world, perseverance is not a choice for school health staff or for our school communities. Schools have been compelled to become innovators, relentless in the journey to overcome adversity, and thus we have realized several common truths. Our spirit cannot be broken because we are capable of overcoming whatever obstacles lie in our paths. We cannot be discouraged in the face of challenge, rather we are disciplined to embrace challenge and persist until we achieve our means. United together as Mohawks, Panthers, and Bulldogs, we have proven again that we are, and will always be, a force to be reckoned with.

Respectfully submitted,

The SAU #7 School Health Team
Devon Phillips, RN, CEN; Barbara Pires Lynch; RN Tanya Young, RN

Mission Statement

To prepare all SAU 7 students for success in whatever path they choose.

CLARKSVILLE – COLEBROOK – COLUMBIA – PITTSBURG – STEWARTSTOWN

Equal Opportunity Employer – Equal Education Opportunities



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Debra J. Taylor, Ph.D.
Superintendent of Schools
dtaylor@sau7.org

Cheryl Covill
Business Administrator
ccovill@sau7.org

CURRICULUM DEPARTMENT

The launch of the Curriculum Department has been a whirlwind! Approximately 45 Teachers from SAU #7 and ENSU (Canaan) ended their 2020-2021 school year and kicked off their summer by participating in a “Design Studio” workshop with consultants from V & S Solutions, who led participants in understanding and applying the work that we must put into motion to move forward with competency-based learning. As a follow-up, schedules were prepared for teachers to be able to continue with this work and tasks throughout the school year, planning for them to successfully collaborate with their colleagues without missing a great deal of time in the classroom with students.

Several other tasks were addressed over the summer in preparation for and to be as effective and efficient as possible in this new role. Such tasks included, but are not limited to:

- Creation and implementation of a Teacher Mentor Program, including monthly meetings to check in with mentors and mentees, addressing challenges and concerns, and providing further assistance as needed, which will provide a multitude of supports for our new teachers, whether they are new to the profession or to our district;
- Grant planning & writing, completion and submission of proper paperwork associated with grant activities, and collaborative team meetings to ensure this work is being implemented and followed through on;
- Planning, development, and facilitation of early release, administrative, and other professional development activities for teachers as well as administrators;
- Creation of a Curriculum Department website as a reference for administrators and teachers to access information, resources, and exemplars;
- Provision of assistance and guidance with the use of data within each school, helping teachers access and understand the data, look for patterns, determine needs, set goals, and utilize the information to set up appropriate interventions;
- Researching district needs (i.e., information on a comprehensive Reading curriculum for elementary students) and providing opportunities for stakeholder groups to view, collaborate, provide feedback, and assist with attaining proper materials to ensure smooth and successful implementation;
- Continued collaboration with administration as well as a Teacher Leadership Team to ensure consistency and continuity.

Mission Statement

To prepare all SAU 7 students for success in whatever path they choose.

CLARKSVILLE – COLEBROOK – COLUMBIA – PITTSBURG – STEWARTSTOWN

Equal Opportunity Employer – Equal Education Opportunities

I am thoroughly enjoying my new role as Curriculum Director! It allows me to assist our very busy principals and teachers, still spend time with students, and help move our district forward with the long-and-short term goals outlined in the Strategic Plan. I look forward to the continuation of this work and what great opportunities it will open for our staff and students.

Respectfully,

Mrs. Jennifer Mathieu
Curriculum Director
SAU7 & ENSU

Clarksville School District									
Budget Comparison									
Fiscal Year 2022 - 2023									
Account	Description	2020 - 2021		2020 - 2021		2021 - 2022		2022 - 2023	
		Budget	Expenditures	Budget	Budget	Budget	Proposed Budget	Variance	Budget Footnotes
Regular Education Programs									
000.1100.561.00.000.0000	Tuition to Other NH LEAs	\$371,180.00	\$429,878.22	\$462,660.00	\$555,298.00	\$92,638.00			
000.1100.562.00.000.0000	Tuition to LEAs Outside of NH	\$10.00	\$0.00	\$10.00	\$21,000.00	\$20,990.00			
Total Regular Education Programs		\$371,190.00	\$429,878.22	\$462,670.00	\$576,298.00	\$113,628.00			A
Special Education Programs									
000.1200.323.00.000.0000	Professional Services - Pupils	\$0.00	\$7,373.34	\$11,914.00	\$53,500.00	\$41,586.00			
000.1200.561.00.000.0000	Tuition to Other NH LEAs	\$100.00	\$0.00	\$10.00	\$10.00	\$0.00			
000.1200.562.00.000.0000	Tuition to LEAs Outside of NH	\$0.00	\$0.00	\$0.00	\$10.00	\$10.00			
Total Special Education Programs		\$100.00	\$7,373.34	\$11,924.00	\$53,520.00	\$41,596.00			B
Vocational Education									
000.1300.562.00.000.0000	Tuition to LEAs Outside of NH	\$100.00	\$0.00	\$10.00	\$10.00	\$0.00			
Total Vocational Education		\$100.00	\$0.00	\$10.00	\$10.00	\$0.00			
School-Sponsored Cocurricular Activities									
000.1410.810.00.000.0000	Dues & Fees	\$100.00	\$0.00	\$10.00	\$0.00	(\$10.00)			
Total School-Sponsored Cocurricular Activities		\$100.00	\$0.00	\$10.00	\$0.00	(\$10.00)			
Psychological Services									
000.2140.323.00.000.0000	Professional Services - Pupils	\$200.00	\$0.00	\$100.00	\$100.00	\$0.00			
Total Psychological Services		\$200.00	\$0.00	\$100.00	\$100.00	\$0.00			

		2020 - 2021	2020 - 2021	2021 - 2022	2022 - 2023	Budget
Account	Description	Budget	Expenditures	Budget	Proposed Budget	Variance
Speech Pathology & Audiology Services						
000.2150.323.00.000.0000	Professional Services - Pupils	\$10,729.00	\$2,344.15	\$8,461.00	\$14,839.00	\$6,378.00
Total Speech Pathology & Audiology Services		\$10,729.00	\$2,344.15	\$8,461.00	\$14,839.00	\$6,378.00
Physical & Occupational Therapy Services						
000.2160.323.00.000.0000	Professional Services - Pupils	\$5,913.00	\$4,156.34	\$5,914.00	\$15,214.00	\$9,300.00
Total Physical & Occupational Therapy Services		\$5,913.00	\$4,156.34	\$5,914.00	\$15,214.00	\$9,300.00
Other Support Services - Students						
000.2190.323.00.000.0000	Professional Services - Pupils	\$3,600.00	\$0.00	\$2,500.00	\$4,990.00	\$2,490.00
000.2190.580.00.000.0000	Travel	\$188.00	\$0.00	\$188.00	\$188.00	\$0.00
000.2190.930.00.000.0000	Fund Transfers	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
Total Other Support Services - Students		\$3,788.00	\$3,600.00	\$2,688.00	\$5,178.00	\$2,490.00
School Board Services						
000.2310.110.00.000.0000	Salaries - Regular Employees	\$3,000.00	\$1,975.00	\$3,000.00	\$3,000.00	\$0.00
000.2310.220.00.000.0000	Social Security Tax	\$234.00	\$151.10	\$234.00	\$234.00	\$0.00
000.2310.260.00.000.0000	Worker's Compensation	\$416.00	\$332.71	\$416.00	\$816.00	\$400.00
000.2310.320.00.000.0000	Professional Educational Services	\$0.00	\$331.50	\$0.00	\$0.00	\$0.00
000.2310.329.00.000.0000	Other Professional Services	\$500.00	\$331.50	\$500.00	\$500.00	\$0.00
000.2310.521.00.000.0000	Insurance - Other	\$1,800.00	\$2,168.00	\$1,500.00	\$1,500.00	\$0.00
000.2310.540.00.000.0000	Advertising	\$600.00	\$1,042.95	\$750.00	\$750.00	\$0.00
000.2310.610.00.000.0000	Supplies	\$0.00	\$64.52	\$0.00	\$0.00	\$0.00
000.2310.810.00.000.0000	Dues & Fees	\$1,650.00	\$2,264.78	\$2,400.00	\$2,400.00	\$0.00
000.2310.890.00.000.0000	Other Expenses	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
Total School Board Services		\$8,400.00	\$8,662.06	\$9,000.00	\$9,400.00	\$400.00
Office of the Superintendent						
000.2321.339.00.000.0000	Appropriations	\$38,376.00	\$38,376.00	\$36,959.00	\$43,980.00	\$7,021.00
Total Office of the Superintendent		\$38,376.00	\$38,376.00	\$36,959.00	\$43,980.00	\$7,021.00

Account	Description	2020 - 2021	2020 - 2021	2021 - 2022	2022 - 2023	Budget	Variance	Footnotes
		Budget	Expenditures	Budget	Proposed Budget			
Coordinator of Special Services								
000.2329.580.00.0000.0000	Travel	\$50.00	\$0.00	\$50.00	\$50.00		\$0.00	
Total Coordinator of Special Services		\$50.00	\$0.00	\$50.00	\$50.00		\$0.00	
Student Transportation - Regular Programs								
000.2721.519.00.000.0000	Purchased Transportation Services	\$47,022.00	\$47,022.00	\$47,951.00	\$48,898.00		\$947.00	
Total Student Transportation - Regular Programs		\$47,022.00	\$47,022.00	\$47,951.00	\$48,898.00		\$947.00	
Student Transportation - Special Programs								
000.2722.519.00.000.0000	Purchased Transportation Services	\$100.00	\$0.00	\$100.00	\$100.00		\$0.00	
Total Student Transportation - Special Programs		\$100.00	\$0.00	\$100.00	\$100.00		\$0.00	
Student Transportation - Afterschool Program								
000.2729.580.00.000.0000	Travel	\$20.00	\$0.00	\$20.00	\$20.00		\$0.00	
Total Student Transportation - Afterschool Program		\$20.00	\$0.00	\$20.00	\$20.00		\$0.00	
Allocations to Charter Schools								
000.5310.810.00.000.0000	Dues & Fees	\$100.00	\$0.00	\$100.00	\$6,250.00		\$6,150.00	
Total Allocations to Charter Schools		\$100.00	\$0.00	\$100.00	\$6,250.00		\$6,150.00	E
Grand Total: Includes Warrant Articles								
		\$486,188.00	\$541,412.11	\$585,957.00	\$773,857.00		\$187,900.00	

**CLARKSVILLE SCHOOL DISTRICT
BUDGET FOOTNOTES
2022 – 2023**

The proposed budget represents an operational budget increase over the 2021 - 2022 budget. The following outlines the changes, by function, in the budget. Footnotes are delineated in the far-right hand column of the Detail Budget pages.

A. Regular Education – Increase of \$113,628

Tuition – Warrant Article # 4 - Budget \$7,000 for tuition to Preschool

Projected increase in Tuition costs based on State Average Cost per Student. The State Average Cost per pupil is not available until December or January.

Estimated per student – Increase of \$950 for Elementary and \$800 per High School student.

Budget includes (2) unanticipated students - \$38,716

B. Special Education Programs – Increase of \$41,596

Educational Support Services

C. Speech Pathology, Audiology, Physical/Occupational Therapy and Other Supporting Services – Increase of \$18,168

Increase in contracted services and student needs

D. Office of Superintendent – Increase of \$7,021

Increase in Clarksville’s Apportionment and projected increases in salaries and staffing

E. Allocation to Charter Schools – Increase of \$6,150

Tuition Fee

**CLARKSVILLE SCHOOL DISTRICT
ESTIMATED REVENUE**

	2020 - 2021	2021 - 2022	2022 - 2023	Variance
	Actual	Budgeted	Budget	
Balance on Hand, June 30	\$70,154.00	\$1,775.00	\$0.00	(\$1,775.00)
State Education Grant	\$64,334.57	\$85,838.00	\$109,251.00	\$23,413.00
Earnings on Investment	\$0.01	\$5.00	\$5.00	\$0.00
Medicaid Revenue	\$0.00	\$0.00	\$0.00	\$0.00
Other Local Revenue	\$0.00	\$0.00	\$0.00	\$0.00
Transfer from Expendable Trust Fund	\$53,500.00	\$0.00	\$0.00	\$0.00
Federal Program	\$3,600.00	\$0.00	\$0.00	\$0.00
TOTAL ESTIMATED REVENUE	\$191,588.58	\$87,618.00	\$109,256.00	\$21,638.00

BUDGET SUMMARY

	2020 - 2021	2021 - 2022	2022 - 2023	Variance over Prior Year
Budget	\$486,188.00	\$585,957.00	\$773,857.00	\$187,900.00
Less:				
Estimated Revenue*	\$191,588.58	\$87,618.00	\$109,256.00	\$21,638.00
TOTAL APPROPRIATIONS	\$417,544.00	\$498,339.00	\$664,601.00	(\$166,262.00)
Deficit Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
Less Estimated State Property Tax	\$94,683.00	\$95,947.00	\$71,931.00	(\$24,016.00)
Estimated Amount of Local Taxes	\$257,015.00	\$402,392.00	\$592,670.00	\$190,278.00



Proposed Budget
Clarksville Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 11, 2022

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michel Dionne	School Board Chairman	<i>Michel Dionne</i>
Erin Blanchard	School Board Member	<i>E. Blanchard</i>
Heather Mitchell	School Board Member	<i>Heather Mitchell</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction						
1100-1199	Regular Programs	06	\$429,878	\$462,670	\$569,298	\$0
1200-1299	Special Programs	06	\$7,373	\$11,924	\$53,520	\$0
1300-1399	Vocational Programs	06	\$0	\$10	\$10	\$0
1400-1499	Other Programs		\$0	\$10	\$0	\$0
1500-1599	Non-Public Programs	06	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$437,251	\$474,614	\$622,828	\$0
Support Services						
2000-2199	Student Support Services	06	\$10,100	\$17,163	\$35,331	\$0
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$0
Support Services Subtotal			\$10,100	\$17,163	\$35,331	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	06	\$8,662	\$9,000	\$9,400	\$0
General Administration Subtotal			\$8,662	\$9,000	\$9,400	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	06	\$38,376	\$37,009	\$44,030	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	06	\$47,022	\$48,071	\$49,018	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$85,398	\$85,080	\$93,048	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0



Proposed Budget

4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	06	\$0	\$100	\$6,250	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$100	\$6,250	\$0
Total Operating Budget Appropriations					\$766,857	\$0



Proposed Budget

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2023 (Recommended)	period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



Proposed Budget

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2023 (Recommended)	period ending 6/30/2023 (Not Recommended)
1100-1199	Regular Programs	04.	\$7,000	\$0
<i>Purpose: Establish a Preschool Program and raise funds</i>				
Total Proposed Individual Articles			\$7,000	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	06	\$0	\$5	\$5
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$0	\$5	\$5
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$3,600	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$3,600	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$53,500	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0



Proposed Budget

9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$70,154	\$1,775	\$0
	Other Financing Sources Subtotal	\$123,654	\$1,775	\$0
Total Estimated Revenues and Credits		\$127,254	\$1,780	\$5



Proposed Budget

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$766,857
Special Warrant Articles	\$0
Individual Warrant Articles	\$7,000
Total Appropriations	\$773,857
Less Amount of Estimated Revenues & Credits	\$5
Less Amount of State Education Tax/Grant	\$181,182
Estimated Amount of Taxes to be Raised	\$592,670

NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487, Concord, NH 03302-0487
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 20/20 - 20/21
Type of Municipality (Town, School or Village District): 21 Academy ST
Mailing Address: 21 Academy ST
Colebrook, NH 03576
Phone #: 237-5571 Fax #: 237-5126 E-Mail: ccovill@Sau7.org
Contact: Cheryl Covill Phone #: 237-5571 E-Mail: ccovill@Sau7.org

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

1/20/22	Part 1. Financial Records
1/20/22	Part 2. Treasurer
	Part 3. Tax Collector
	Part 4. Trustees
	Part 5. Town Clerk
	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.
Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: January 20 2022
Cynthia Greenwood
Clarksville School District Auditor
Sau # 7

FOR DRA USE ONLY

Comments on procedures or areas of weakness:

Recommendations:

General ledger section completed by:

Date: January 20, 2022

Cynthia Greenwood
Clarksville School District auditor

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

Recommendations:

Treasurer section completed by: Date: January 20, 2022
Cynthia Greenwood
Clarksville School Auditor

**CLARKSVILLE SCHOOL DISTRICT
MINUTES
The State of New Hampshire
March 9, 2021**

Ron Howell, Moderator, opened the Clarksville School District meeting at 6:00 pm. There were approximately 17 people in attendance.

1. I move to accept the salaries of the School Board and fix the compensation of other officers or agents of the District as printed in the school report. The proposed salaries are currently included in Article 3.

Motion: Michel Dionne

Second: Helene Dionne

Vote: Motion Carries

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Motion: Healthier Mitchell

Second: Pat Drown

Vote: Motion Carries

3. I move to raise and appropriate the sum of FIVE HUNDRED EIGHTY-FIVE THOUSAND NINE HUNDRED FIFTY-SEVEN DOLLARS (\$585,957.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District.

Motion: Michel Dionne

Second: John White

Vote: Motion Carries

4. To transact any other business that may legally come before this meeting.
 - Discussion held regarding the benefits of merging schools.
 - Were not aware of the Ad for Connecticut River Collaborative Committee that was included in the School Report

VOTING RESULTS:

<u>SCHOOL POSITIONS</u>	<u>NAME</u>	<u>VOTES</u>
School Board: 3-year term:	Heather Mitchell	6
School Board: 1-year term:	Heather Mitchell	4
Auditor:		
Clerk:	Tammy Purrington	29
Moderator:	Ron Howell	6
Treasurer:	Tammy Purrington	29

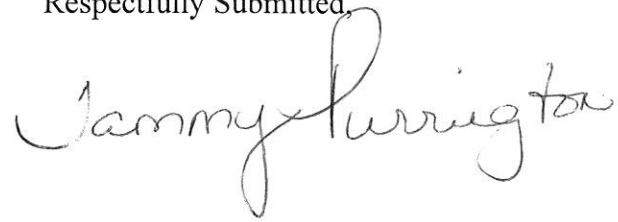
I move to adjourn the meeting at 6:13 pm.

Motion: Michel Dionne

Second: Linda White

Vote: Majority Rules

Respectfully Submitted,



Tammy Purrington
School District Clerk

SCHOOL ADMINISTRATIVE UNIT #7							
2022 - 2023							
ADOPTED BUDGET							
CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS	
		46.04%	30.54%	13.86%	5.85%	3.71%	
Psychological Services	\$110,938.00	\$51,074.86	\$33,880.47	\$15,376.01	\$6,489.87	\$4,115.80	
Other Support Services	\$18,308.00	\$8,429.00	\$5,591.26	\$2,537.49	\$1,071.02	\$679.23	
Technology Services	\$210,780.00	\$97,040.11	\$64,372.21	\$29,214.11	\$12,330.63	\$7,819.94	
Improvement of Instruction	\$7,050.00	\$3,245.82	\$2,153.07	\$977.13	\$412.43	\$261.56	
Office of Superintendent	\$301,788.00	\$138,941.20	\$92,166.06	\$41,827.82	\$17,654.60	\$11,196.33	
Coordinator of Special Services	\$180,504.00	\$83,104.04	\$55,125.92	\$25,017.85	\$10,559.48	\$6,696.70	
Fiscal Services	\$416,310.00	\$191,669.12	\$127,141.07	\$57,700.57	\$24,354.14	\$15,445.10	
Plant Services	\$23,200.00	\$10,681.28	\$7,085.28	\$3,215.52	\$1,357.20	\$860.72	
Information Systems	\$67,888.00	\$31,255.64	\$20,733.00	\$9,409.28	\$3,971.45	\$2,518.64	
TOTAL	\$1,336,766.00	\$615,447.07	\$408,248.34	\$185,275.77	\$78,200.81	\$49,594.02	
Total Estimated Revenue	\$151,323.00	\$69,669.11	\$46,214.04	\$20,973.37	\$8,852.40	\$5,614.08	
Net Appropriation FY 2023	\$1,185,443.00	\$545,777.96	\$362,034.30	\$164,302.40	\$69,348.42	\$43,979.94	
District Share FY 2021- 2022	\$1,092,203.00	\$512,902.53	\$315,554.00	\$152,749.82	\$74,038.29	\$36,958.84	
Increase (Decrease) over FY22	\$93,240.00	\$32,875.43	\$46,480.30	\$11,552.58	(\$4,689.87)	\$7,021.10	

School Administrative Unit #7

Proposed Budget

		2020 - 2021	2020 - 2021	2021 - 2022	2022 - 2023	Variance
Account	Description	Budget	Expenditure	Budget	Proposed Budget	
Psychological Services						
000.2140.110.00.000.0000	Salaries	\$34,389.00	\$34,490.55	\$38,231.00	\$65,961.00	\$27,730.00
000.2140.211.00.000.0000	Health Insurance	\$30,755.00	\$0.00	\$16,380.00	\$17,139.00	\$759.00
000.2140.213.00.000.0000	Life Insurance	\$96.00	\$30.00	\$150.00	\$72.00	(\$78.00)
000.2140.220.00.000.0000	Social Security Tax	\$4,582.00	\$4,526.71	\$4,875.00	\$5,046.00	\$171.00
000.2140.232.00.000.0000	Retirement	\$10,660.00	\$10,611.95	\$13,396.00	\$13,865.00	\$469.00
000.2140.260.00.000.0000	Worker's Compensation	\$240.00	\$108.51	\$255.00	\$264.00	\$9.00
000.2140.270.00.000.0000	HRA	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
000.2140.290.00.000.0000	Employee Benefit	\$145.00	\$3,000.00	\$4,645.00	\$145.00	(\$4,500.00)
000.2140.320.00.000.0000	Contracted Services	\$650.00	\$0.00	\$650.00	\$0.00	(\$650.00)
000.2140.323.00.000.0000	Professional Services	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
000.2140.580.00.000.0000	Travel	\$2,050.00	\$736.57	\$2,050.00	\$2,050.00	\$0.00
000.2140.610.00.000.0000	Supplies	\$2,528.00	\$2,382.59	\$1,060.00	\$1,029.00	(\$31.00)
000.2140.641.00.000.0000	Books	\$190.00	\$247.60	\$50.00	\$50.00	\$0.00
000.2140.650.00.000.0000	Software	\$0.00	\$0.00	\$767.00	\$767.00	\$0.00
000.2140.739.00.000.0000	Equipment	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
000.2140.810.00.000.0000	Dues and Fees	\$1,417.00	\$390.00	\$650.00	\$650.00	\$0.00
Total Psychological Services		\$87,702.00	\$56,524.48	\$83,159.00	\$110,938.00	\$27,779.00
Other Support Services						
000.2190.323.00.000.0000	Professional Services	\$0.00	\$263.45	\$0.00	\$0.00	\$0.00
000.2190.641.00.000.0000	Books	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.810.00.000.0000	Dues & Fees	\$0.00	\$7,398.00	\$0.00	\$0.00	\$0.00
Total Other Support Services - Students		\$500.00	\$7,661.45	\$0.00	\$0.00	\$0.00
Technological Services						
000.2191.110.00.000.0000	Salaries - Tech	\$139,437.00	\$116,072.00	\$120,135.00	\$125,908.00	\$5,773.00
000.2191.211.00.000.0000	Health Insurance	\$61,510.00	\$41,297.84	\$38,493.00	\$46,275.00	\$7,782.00
000.2191.213.00.000.0000	Life Insurance	\$192.00	\$144.00	\$192.00	\$144.00	(\$48.00)

		2020 - 2021		2020 - 2021		2021 - 2022		2022 - 2023	
Account	Description	Budget	Expenditure	Budget	Budget	Proposed Budget	Variance		
000.2191.220.00.000.0000	Social Security	\$10,667.00	\$8,308.44	\$9,190.00	\$9,632.00	\$442.00			
000.2191.232.00.000.0000	Retirement	\$15,575.00	\$12,965.40	\$16,915.00	\$17,727.00	\$812.00			
000.2191.260.00.000.0000	Worker's Compensation	\$558.00	\$238.71	\$481.00	\$504.00	\$23.00			
000.2191.270.00.000.0000	HRA	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00			
000.2191.290.00.000.0000	Employee Benefit	\$290.00	\$0.00	\$7,790.00	\$290.00	(\$7,500.00)			
000.2191.580.00.000.0000	Travel	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00			
000.2191.610.00.000.0000	Supplies	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00			
000.2191.650.00.000.0000	Software	\$0.00	\$725.92	\$0.00	\$0.00	\$0.00			
000.2191.734.00.000.0000	Computer Equipment	\$0.00	\$6,583.18	\$0.00	\$0.00	\$0.00			
000.2191.810.00.000.0000	Dues and Fees	\$800.00	\$307.50	\$800.00	\$800.00	\$0.00			
Total Technology Services		\$231,029.00	\$186,642.99	\$195,996.00	\$210,780.00	\$14,784.00			
Improvement of Instruction									
000.2210.240.00.000.0000	Course Reimbursement	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00			
000.2210.323.00.000.0000	Contracted Services	\$1,800.00	\$5,850.00	\$2,000.00	\$2,500.00	\$500.00			
000.2210.580.00.000.0000	Travel	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00			
000.2210.810.00.000.0000	Dues and Fees	\$400.00	\$301.42	\$400.00	\$1,050.00	\$650.00			
Total Improvement of Instruction Services		\$5,700.00	\$6,151.42	\$5,900.00	\$7,050.00	\$1,150.00			
Office of Superintendent									
000.2321.110.00.000.0000	Salaries	\$132,309.00	\$157,151.74	\$152,145.00	\$188,193.00	\$36,048.00			
000.2321.211.00.000.0000	Health Insurance	\$45,562.00	\$33,823.04	\$30,304.00	\$25,708.00	(\$4,596.00)			
000.2321.213.00.000.0000	Life Insurance	\$192.00	\$144.00	\$192.00	\$192.00	\$0.00			
000.2321.220.00.000.0000	Social Security Tax	\$10,122.00	\$11,391.88	\$11,639.00	\$14,397.00	\$2,758.00			
000.2321.232.00.000.0000	Retirement	\$14,779.00	\$17,615.77	\$21,392.00	\$26,498.00	\$5,106.00			
000.2321.260.00.000.0000	Worker's Compensation	\$529.00	\$227.86	\$609.00	\$753.00	\$144.00			
000.2321.270.00.000.0000	HRA	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00			
000.2321.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$6,000.00	\$0.00	(\$6,000.00)			
000.2321.322.00.000.0000	Contract Services	\$0.00	\$1,796.00	\$0.00	\$0.00	\$0.00			
000.2321.329.00.000.0000	Professional Services	\$8,000.00	\$11,118.69	\$6,000.00	\$3,500.00	(\$2,500.00)			
000.2321.421.00.000.0000	Copier Lease	\$0.00	\$0.00	\$0.00	\$520.00	\$520.00			
000.2321.430.00.000.0000	Repair and Maintenance	\$1,075.00	\$0.00	\$1,075.00	\$925.00	(\$150.00)			
000.2321.442.00.000.0000	Postage Rental	\$720.00	\$840.00	\$720.00	\$864.00	\$144.00			

		2020 - 2021	2020 - 2021	2021 - 2022	2022 - 2023	Variance
Account	Description	Budget	Expenditure	Budget	Proposed Budget	
000.2321.521.00.000.0000	Insurance	\$3,500.00	\$2,469.60	\$4,200.00	\$5,200.00	\$1,000.00
000.2321.531.00.000.0000	Communication	\$1,800.00	\$1,863.89	\$1,500.00	\$1,500.00	\$0.00
000.2321.534.00.000.0000	Postage	\$1,600.00	\$2,447.35	\$2,000.00	\$2,000.00	\$0.00
000.2321.540.00.000.0000	Advertising	\$5,000.00	\$2,757.50	\$5,000.00	\$5,000.00	\$0.00
000.2321.550.00.000.0000	Printing and Binding	\$800.00	\$1,681.19	\$800.00	\$800.00	\$0.00
000.2321.580.00.000.0000	Travel	\$8,753.00	\$1,511.68	\$8,753.00	\$8,753.00	\$0.00
000.2321.610.00.000.0000	Supplies	\$4,500.00	\$5,505.96	\$2,000.00	\$3,500.00	\$1,500.00
000.2321.630.00.000.0000	Food	\$0.00	\$994.50	\$1,500.00	\$1,500.00	\$0.00
000.2321.641.00.000.0000	Books	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2321.650.00.000.0000	Software	\$500.00	\$130.81	\$0.00	\$0.00	\$0.00
000.2321.733.00.000.0000	Furniture	\$0.00	\$341.94	\$0.00	\$0.00	\$0.00
000.2321.810.00.000.0000	Dues and Fees	\$4,190.00	\$8,735.77	\$5,490.00	\$5,685.00	\$195.00
Total Office of the Superintendent		\$244,231.00	\$262,549.17	\$261,619.00	\$301,788.00	\$40,169.00
Coordinator of Special Services						
000.2332.110.00.000.0000	Salaries - Regular Employees	\$95,352.00	\$83,998.34	\$94,060.00	\$102,990.00	\$8,930.00
000.2332.211.00.000.0000	Health Insurance	\$37,285.00	\$20,903.14	\$30,303.00	\$26,137.00	(\$4,166.00)
000.2332.213.00.000.0000	Life Insurance	\$150.00	\$72.00	\$150.00	\$144.00	(\$6.00)
000.2332.220.00.000.0000	Social Security Tax	\$7,295.00	\$5,853.46	\$7,195.00	\$7,880.00	\$685.00
000.2332.232.00.000.0000	Retirement	\$10,650.00	\$11,479.20	\$17,592.00	\$19,258.00	\$1,666.00
000.2332.260.00.000.0000	Worker's Compensation	\$381.00	\$162.76	\$376.00	\$412.00	\$36.00
000.2332.270.00.000.0000	HRA	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
000.2332.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$6,000.00	\$0.00	(\$6,000.00)
000.2332.329.00.000.0000	Professional Services	\$0.00	\$3,102.55	\$0.00	\$0.00	\$0.00
000.2332.421.00.000.0000	Lease Copier	\$0.00	\$0.00	\$0.00	\$520.00	\$520.00
000.2332.430.00.000.0000	Repair & Maintenance	\$950.00	\$0.00	\$950.00	\$900.00	(\$50.00)
000.2332.521.00.000.0000	Insurance - Other	\$2,900.00	\$1,019.58	\$2,900.00	\$3,645.00	\$745.00
000.2332.531.00.000.0000	Communications	\$960.00	\$1,226.80	\$960.00	\$1,020.00	\$60.00
000.2332.534.00.000.0000	Postage	\$1,300.00	\$1,474.00	\$1,300.00	\$1,500.00	\$200.00
000.2332.540.00.000.0000	Advertising	\$800.00	\$1,316.35	\$800.00	\$1,200.00	\$400.00
000.2332.550.00.000.0000	Printing & Binding	\$500.00	\$0.00	\$200.00	\$200.00	\$0.00
000.2332.580.00.000.0000	Travel	\$3,350.00	\$420.48	\$3,350.00	\$3,350.00	\$0.00

Account		Description	2020 - 2021 Budget	2020 - 2021 Expenditure	2021 - 2022 Budget	2022 - 2023 Proposed Budget	Variance
000.2332.610.00.000.0000		Supplies	\$1,650.00	\$1,280.58	\$1,000.00	\$1,500.00	\$500.00
000.2332.641.00.000.0000		Books	\$500.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2332.650.00.000.0000		Software	\$110.00	\$0.00	\$0.00	\$1,097.00	\$1,097.00
000.2332.733.00.000.0000		Furniture & Fixtures	\$0.00	\$156.99	\$0.00	\$0.00	\$0.00
000.2332.739.00.000.0000		Special Services-Other Equipment	\$0.00	\$0.00	\$350.00	\$1.00	(\$349.00)
000.2332.810.00.000.0000		Dues & Fees	\$3,250.00	\$1,120.02	\$3,450.00	\$2,450.00	(\$1,000.00)
Total Coordinator of Special Services			\$167,383.00	\$133,586.25	\$171,236.00	\$180,504.00	\$9,268.00
Fiscal Services							
000.2520.110.00.000.0000		Salaries	\$191,621.00	\$212,087.08	\$212,632.00	\$234,534.00	\$21,902.00
000.2520.120.00.000.0000		Part-time Salaries	\$650.00	\$700.00	\$700.00	\$700.00	\$0.00
000.2520.211.00.000.0000		Health Insurance	\$68,344.00	\$43,984.43	\$63,063.00	\$71,983.00	\$8,920.00
000.2520.213.00.000.0000		Life Insurance	\$288.00	\$360.00	\$288.00	\$288.00	\$0.00
000.2520.220.00.000.0000		Social Security Tax	\$14,708.00	\$15,882.19	\$18,001.00	\$17,995.00	(\$6.00)
000.2520.232.00.000.0000		Retirement	\$17,454.00	\$23,903.35	\$37,512.00	\$37,423.00	(\$89.00)
000.2520.260.00.000.0000		Worker's Compensation	\$769.00	\$347.22	\$941.00	\$941.00	\$0.00
000.2520.270.00.000.0000		HRA	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
000.2520.290.00.000.0000		Employee Benefit	\$0.00	\$126.00	\$34,415.00	\$6,607.00	(\$27,808.00)
000.2520.329.00.000.0000		Other Professional Services	\$16,000.00	\$42,934.47	\$17,500.00	\$8,500.00	(\$9,000.00)
000.2520.430.00.000.0000		Repair and Maintenance	\$1,275.00	\$0.00	\$1,275.00	\$1,275.00	\$0.00
000.2520.521.00.000.0000		Insurance	\$4,800.00	\$1,259.57	\$4,800.00	\$4,800.00	\$0.00
000.2520.531.00.000.0000		Communication	\$1,140.00	\$1,311.29	\$1,500.00	\$1,500.00	\$0.00
000.2520.534.00.000.0000		Postage	\$1,200.00	\$1,359.25	\$1,200.00	\$1,200.00	\$0.00
000.2520.540.00.000.0000		Advertising	\$1,500.00	\$2,628.65	\$1,500.00	\$1,500.00	\$0.00
000.2520.550.00.000.0000		Printing and Binding	\$200.00	\$691.09	\$200.00	\$200.00	\$0.00
000.2520.580.00.000.0000		Travel	\$4,116.00	\$2,550.95	\$4,116.00	\$4,116.00	\$0.00
000.2520.610.00.000.0000		Supplies	\$5,500.00	\$7,467.89	\$5,500.00	\$5,500.00	\$0.00
000.2520.630.00.000.0000		Food	\$0.00	\$219.63	\$0.00	\$0.00	\$0.00
000.2520.641.00.000.0000		Books	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2520.650.00.000.0000		Software	\$130.00	\$11,250.38	\$0.00	\$1,098.00	\$1,098.00
000.2520.734.00.000.0000		Electronic Equipment	\$0.00	\$725.92	\$0.00	\$0.00	\$0.00

Account	Description	2020 - 2021 Budget	2020 - 2021 Expenditure	2021 - 2022 Budget	2022 - 2023 Proposed Budget	Variance
000.2520.738.00.000.0000	Replacement of Electronic Equipment	\$0.00	\$338.13	\$0.00	\$0.00	\$0.00
000.2520.739.00.000.0000	Equipment-New	\$3,000.00	\$0.00	\$500.00	\$500.00	\$0.00
000.2520.810.00.000.0000	Dues and Fees	\$3,372.00	\$1,988.98	\$3,350.00	\$3,350.00	\$0.00
Total Fiscal Services		\$336,367.00	\$372,116.47	\$409,293.00	\$416,310.00	\$7,017.00
Plant Services						
000.2600.421.00.000.0000	Rubbish Removal	\$1,140.00	\$1,025.09	\$800.00	\$1,100.00	\$300.00
000.2600.430.00.000.0000	Repair and Maintenance	\$413.00	\$867.21	\$413.00	\$600.00	\$187.00
000.2600.441.00.000.0000	Rental Charge	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
000.2600.521.00.000.0000	Property Insurance	\$2,000.00	\$764.25	\$2,000.00	\$2,000.00	\$0.00
000.2600.610.00.000.0000	Supplies	\$500.00	\$80.98	\$500.00	\$500.00	\$0.00
000.2600.739.00.000.0000	Equipment	\$0.00	\$0.00	\$11,395.00	\$10.00	(\$11,385.00)
000.2600.810.00.000.0000	Dues and Fees	\$0.00	\$0.00	\$0.00	\$990.00	\$990.00
Total Operation & Maintenance of Plant Services		\$22,053.00	\$20,737.53	\$33,108.00	\$23,200.00	(\$9,908.00)
Informational Systems						
000.2829.329.00.000.0000	Contracted Services	\$3,500.00	\$6,937.50	\$4,700.00	\$0.00	(\$4,700.00)
000.2829.532.00.000.0000	Data Communications	\$30,000.00	\$19,323.50	\$22,440.00	\$24,000.00	\$1,560.00
000.2829.610.00.000.0000	Supplies	\$400.00	\$22.98	\$400.00	\$400.00	\$0.00
000.2829.650.00.000.0000	Licenses	\$0.00	\$0.00	\$4,942.00	\$0.00	(\$4,942.00)
000.2829.734.00.000.0000	Computer Equipment	\$0.00	\$1,709.16	\$0.00	\$0.00	\$0.00
000.2829.739.00.000.0000	Equipment	\$3,500.00	\$0.00	\$1,000.00	\$16,000.00	\$15,000.00
000.2829.810.00.000.0000	Dues & Fees	\$10,525.00	\$1,200.00	\$3,425.00	\$27,488.00	\$24,063.00
Total Informational Systems		\$47,925.00	\$29,193.14	\$36,907.00	\$67,888.00	\$30,981.00
TOTAL GENERAL FUND		\$1,142,890.00	\$1,075,162.90	\$1,197,218.00	\$1,318,458.00	\$121,240.00
SPECIAL REVENUE FUNDS						
Special Education Programs						
000.1210.580.00.000.1200	Travel	\$0.00	\$62.50	\$0.00	\$0.00	\$0.00
000.1210.810.00.000.1200	Dues and Fees	\$0.00	\$62.50	\$0.00	\$0.00	\$0.00
Total Special Education Programs		\$0.00	\$125.00	\$0.00	\$0.00	\$0.00

Account	Description	2020 - 2021 Budget	2020 - 2021 Expenditure	2021 - 2022 Budget	2022 - 2023 Proposed Budget	Variance
Psychological Services						
000.2140.110.000.3000	Salaries - Regular Employees	\$25,500.00	\$0.00	\$25,500.00	\$0.00	(\$25,500.00)
000.2140.220.000.3328	Social Security Tax	\$0.00	\$154.83	\$0.00	\$0.00	\$0.00
000.2140.232.000.3328	Retirement	\$0.00	\$172.52	\$0.00	\$0.00	\$0.00
000.2140.323.000.3000	Professional Services - Pupils	\$18,315.00	\$0.00	\$18,315.00	\$0.00	(\$18,315.00)
Total Psychological Services		\$43,815.00	\$327.35	\$43,815.00	\$0.00	(\$43,815.00)
Other Support Services						
000.2190.110.000.3000	Salaries	\$11,625.00	\$411.78	\$12,000.00	\$15,000.00	\$3,000.00
000.2190.220.000.3000	Social Security Tax	\$889.00	\$0.00	\$918.00	\$1,148.00	\$230.00
000.2190.260.000.3000	Worker's Compensation	\$47.00	\$0.00	\$48.00	\$60.00	\$12.00
000.2190.610.000.3000	supplies	\$2,000.00	\$0.00	\$2,000.00	\$100.00	(\$1,900.00)
000.2190.739.000.3000	Equipment	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
000.2190.810.000.3000	Dues and Fees	\$145.00	\$0.00	\$145.00	\$1,000.00	\$855.00
Total Other Support Services - Students		\$14,706.00	\$411.78	\$15,111.00	\$18,308.00	\$3,197.00
Improvement of Instruction						
000.2210.580.000.3000	Travel	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Improvement of Instruction Services		\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SPECIAL REVENUE FUNDS						
		\$59,021.00	\$864.13	\$58,926.00	\$18,308.00	(\$40,618.00)
GRAND TOTAL ALL FUNDS						
		\$1,201,911.00	\$1,076,027.03	\$1,256,144.00	\$1,336,766.00	\$80,622.00

SCHOOL ADMINISTRATIVE UNIT #7					
ESTIMATED REVENUE					
2022 - 2023					
	Budget	Revenue Received	Adopted Budget	Proposed Budget	Variance
	2020 - 2021	2020 - 2021	2021 - 2022	2022 - 2023	
Unreserved Fund Balance(carryover applied)	\$90,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
PL 94-142 Grant	\$42,460.00	\$48,194.80	\$43,960.00	\$25,000.00	(\$18,960.00)
Other Grants	\$14,549.00	\$33,690.81	\$14,966.00	\$18,308.00	\$3,342.00
Interest	\$15.00	\$37.83	\$15.00	\$15.00	\$0.00
Refund of Prior Years' Expenses	\$0.00	\$36,617.79	\$0.00	\$0.00	\$0.00
Other Local Income	\$5,000.00	\$20,814.76	\$5,000.00	\$8,000.00	\$3,000.00
District Assessment	\$1,049,887.00	\$1,049,887.00	\$1,092,203.00	\$1,185,443.00	\$93,240.00
TOTAL ESTIMATED REVENUE	\$1,201,911.00	\$1,189,242.99	\$1,256,144.00	\$1,336,766.00	\$80,622.00
Total Expenditures/Appropriations	\$1,201,911.00	\$1,076,027.03	\$1,256,144.00	\$1,336,766.00	\$80,622.00

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



INDEPENDENT AUDITOR'S REPORT

To the School Board
School Administrative Unit #7
Colebrook, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of School Administrative Unit #7 as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the School Administrative Unit #7's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of School Administrative Unit #7, as of June 30, 2021, and the respective changes in financial position and the respective budgetary comparison for the General Fund and Grant Revenue Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3-8, the schedule of governmental unit's proportionate share of the net OPEB liability and governmental unit's OPEB contributions on page 36, the schedule of changes in the governmental unit's total OPEB liability and related ratios on page 37, and the schedule of governmental unit's proportionate share of the net pension liability and governmental unit's pension contributions on page 38 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated February 2, 2022 on our consideration of School Administrative Unit #7's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Governmental Unit's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Governmental Unit's internal control over financial reporting and compliance.

Respectfully submitted,



FOTHERGILL SEGALE & VALLEY, CPAs
Montpelier, Vermont
Vermont Public Accountancy License #110

February 2, 2022

CLARKSVILLE SCHOOL DISTRICT		
FINANCIAL REPORT		
2020 - 2021		
BALANCE SHEET		
June 30, 2021		
ASSETS:		
Current Assets		
Cash in Bank	\$4,786.08	
Prepaid Expenses	\$528.00	
Intergovernmental A/R	\$0.00	
TOTAL ASSETS		\$5,314.08
LIABILITIES AND FUND EQUITY		
Current Liabilities		
Accounts Payable	\$3,539.00	
Accrued Expenses	\$0.00	
Intergovernmental Payables	\$0.00	
Total Current Liabilities		\$3,539.00
Fund Equity		
Reserved for Amounts Voted	\$0.00	
Unreserved Fund Balance	\$1,775.08	
Total Fund Equity		\$1,775.08
TOTAL LIABILITIES AND FUND EQUITY		\$5,314.08

CLARKSVILLE SCHOOL DISTRICT	
FINANCIAL REPORT	
2020 - 2021	
STATEMENT OF REVENUES	
June 30, 2021	
REVENUE FROM LOCAL SOURCES	
Current Appropriations	\$257,015.00
Earnings on Investment	\$0.01
Trustee of Trust Funds	\$53,500.00
Refund of Prior Year Expenditures	\$0.00
Other Local Revenue	\$0.00
TOTAL LOCAL REVENUE	\$310,515.01
REVENUE FROM STATE SOURCES	
State of N H - Adequacy Education Grant	\$64,334.57
State of N H - State Tax	\$94,683.00
State of N H -Emergency Relief ESSER Grant	\$3,600.00
TOTAL STATE REVENUE	\$162,617.57
REVENUE FROM FEDERAL SOURCES	
State of New Hampshire - Medicaid Distributions	\$0.00
TOTAL REVENUE FROM ALL SOURCES	\$473,132.58

CLARKSVILLE SCHOOL DISTRICT	
2020-2021	
DETAILED STATEMENT OF EXPENDITURES	
PAYROLL	AMOUNT
DIONNE, MICHEL	\$750.00
MITCHELL, HEATHER L	\$750.00
PURRINGTON, TAMMY J	\$475.00
TOTAL OF SALARIES	\$1,975.00
EXPENSES	
BRITTANY A. HICKS	\$400.00
COLEBROOK CHRONICLE	\$465.75
CROSS INSURANCE AGENCY	\$1,640.00
DEBRA TAYLOR	\$4.59
E-THERAPY LLC	\$565.25
GEO. M. STEVENS & SON CO	\$528.00
INTERNAL REVENUE SERVICE	\$151.10
NEWS & SENTINEL, INC	\$577.20
NHSBA	\$1,657.93
NIMBUS LOGIC LLC	\$206.85
PITTSBURG SCHOOL DISTRICT	\$446,786.80
PRIMEX	\$332.71
SCHOOL ADMINSTRATIVE UNIT 7	\$38,435.93
SOULE LESLIE KIDDER SAYWARD & LOUGHMAN	\$663.00
W W BERRYS TRANSPORTATION INC.	\$47,022.00
TOTAL OF EXENDITURES	\$539,437.11
GRAND TOTAL OF EXPENDITURES	\$541,412.11

STATEMENT OF ANALYSIS OF CHANGES	
IN FUND EQUITY	
June 30, 2021	
Fund Equity, July 1, 2020	\$ 70,054.61
Plus Total Revenue	\$ 473,132.58
Less Total Expenditures	\$ 541,412.11
Fund Equity, June 30, 2021	\$ 1,775.08

ACTUAL EXPENDITURES		
FOR		
SPECIAL EDUCATION PROGRAMS AND SERVICES		
Description	2019 - 2020	2020 - 2021
Expenses:		
Instructional Programs	\$0.00	\$7,373.34
Related Services:		
Speech, OT, Psychological & Other	\$4,298.25	\$9,668.49
Administration	\$3,276.45	\$4,032.00
Transportation	\$0.00	\$0.00
Total Expenses	\$7,574.70	\$21,073.83
Revenue:		
Special Education Allocation in		
Adequacy State Grant	\$7,980.84	\$9,976.05
Medicaid	\$0.00	\$0.00
Special Education Aid	\$0.00	\$0.00
Total Revenue	\$7,980.84	\$9,976.05
Net Cost for Special Education	\$406.14	(\$11,097.78)

CLARKSVILLE SCHOOL DISTRICT			
TRANSPORTATION			
2020 - 2021			
TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
WW Berry's Transportation	\$ 263.06	12	54.0
CLARKSVILLE SCHOOL DISTRICT			
TUITION PUPILS & RATES			
2020 - 2021			
Receiving District	Pupils	RATE	
Pittsburg Kindergarten	3	\$17,672.00	
Pittsburg Elementary	11	\$17,688.00	
Pittsburg High School	10	\$17,576.00	
Pupils as of June 2021		24	

SAU #7 STAFF LISTING 2021-2022	
NAME	POSITION
CLOUTIER, SHANE	Technology Director
COVILL, CHERYL A	Business Administrator
CRAWFORD, TANYA	Bookkeeper
FOOTE, KATHLEEN M	School Psychologist
FULLER, ELISE N	Special Services Administrative Assistant
HIBBARD, CASEY J	Payroll/Human Resources Clerk
NOYES, JENNIFER A	Coordinator of Special Services
PAQUETTE, CHRISTOPHER M	Technology Integrator
PERREAULT, TINA E	Lead Payroll/Human Resources Coordinator
SMART, VICTORIA L	Administrative Assistant
TAYLOR, DEBRA J	Superintendent