

**Coronavirus Response & Relief & Supplemental Appropriations ACT  
ESSER III - ARP**

**Proposed Budget:   \$25,003,637.00**

**Budgeted Items:**

Salaries & Benefits	\$3,692,197.00
Instructional Supplies	\$5,495,000.00
Instructional Resources	\$ 600,000.00
Safety Equipment & Supplies	\$ 663,296.00
Fuel	\$ 582,995.00
Textbooks	\$ 2,081,000.00
Professional Training	\$ 60000.00
Buses	\$ 725,000.00
<u>Facility Improvements</u>	<u>\$11,104,149.00</u>
 <b>TOTAL</b>	 <b>\$25,003,637.00</b>