

**Resolution for Adoption by the Board of Education – Macomb Academy
2023-2024 General Fund Original Budget (6/22/23)**

Resolved, that this resolution shall be the general appropriations of Macomb Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Macomb Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Macomb Academy for fiscal year 2023-2024 to be used for operating purposes is as follows:

Revenue:

1xx Local	\$ 11,300
3xx State	781,775
4xx Federal	128,084
5xx-6xx Other Financing Sources	<u>476,459</u>
Total Revenue	\$ 1,397,618
Fund Balance, July 1	<u>(1,043,900)</u>
Total Available to Appropriate	\$353,718

Be it further resolved, that \$353,718 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

Expenditures:


1xx – Instruction	
12x-Added Needs	\$ 447,094
2xx – Support Services	
21x- Pupil Support	99,679
22x-Instruction Support	15,000
23x- General Administration	153,399
24x School Administration	235,470
25x- Business Services	0
26x- Operations and Maintenance	246,473
27x- Transportation	0
28x-29x Other Central Support	27,740
4xx-6xx Other Financing Uses	<u>164,000</u>
Total Appropriated	\$ 1,388,855
Fund Balance as of June 30, 2024	\$ (1,035,137)

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This resolution shall take immediate effect.

Moved by Traci Comer-Scarsella, Board President, and supported by Melina Chynoweth, Board Secretary.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Macomb Academy Board of Directors at a properly noticed open meeting held on the 22th day of June, 2023 where a quorum was present.

By: 
Melina Chynoweth, Secretary of the Board