



Proposed Budget

Pittsburg Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2025 to June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 30, 2025

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Willard Ormsbee	School Board Chair	<i>Willard Ormsbee</i>
Jamie Gray	School Board Member	<i>Jamie Gray</i>
Lindsey R. Gray	School Board Member	<i>Lindsey R. Gray</i>
Daniel Kurtz	School Board Member	<i>Daniel Kurtz</i>
Reginald Parker	School Board Member	<i>Reginald Parker</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
Instruction						
1100-1199	Regular Programs	04	\$1,328,675	\$1,509,923	\$1,476,282	\$0
1200-1299	Special Programs	04	\$234,628	\$294,682	\$307,676	\$0
1300-1399	Vocational Programs	04	\$0	\$11,500	\$12,000	\$0
1400-1499	Other Programs	04	\$105,053	\$182,057	\$176,344	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	04	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,668,356	\$1,998,162	\$1,972,302	\$0
Support Services						
2000-2199	Student Support Services	04	\$285,938	\$370,168	\$374,684	\$0
2200-2299	Instructional Staff Services	04	\$76,183	\$111,971	\$139,272	\$0
Support Services Subtotal			\$362,121	\$482,139	\$513,956	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$30,004	\$40,005	\$41,965	\$0
General Administration Subtotal			\$30,004	\$40,005	\$41,965	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	04	\$392,238	\$423,452	\$393,727	\$0
2400-2499	School Administration Service	04	\$246,888	\$274,210	\$284,585	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	04	\$459,049	\$555,212	\$539,711	\$0
2700-2799	Student Transportation	04	\$103,320	\$130,707	\$144,397	\$0
2800-2999	Support Service, Central and Other	04	\$59,251	\$91,442	\$87,954	\$0
Executive Administration Subtotal			\$1,260,746	\$1,475,023	\$1,450,374	\$0
Non-Instructional Services						
3100	Food Service Operations	04	\$78,527	\$78,939	\$80,450	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$78,527	\$78,939	\$80,450	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition	04	\$0	\$10	\$10	\$0
4200	Site Improvement	04	\$0	\$10	\$10	\$0
4300	Architectural/Engineering	04	\$0	\$10	\$10	\$0
4400	Educational Specification Development	04	\$0	\$10	\$10	\$0
4500	Building Acquisition/Construction	04	\$0	\$10	\$10	\$0
4600	Building Improvement Services	04	\$0	\$150,000	\$10	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$150,050	\$60	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	04	\$0	\$10	\$50	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$10	\$50	\$0
Total Operating Budget Appropriations					\$4,059,157	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	02	\$50,000	\$0
<i>Purpose: Deposit into the School District Facility Maintenance Exp Trust</i>				
5252	To Expendable Trusts/Fiduciary Funds	03	\$30,000	\$0
<i>Purpose: Deposit into the School bus Expendable Trust</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$80,000	\$0



New Hampshire
 Department of
 Revenue Administration

**2025
MS-26**

Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Local Sources					
1300-1349	Tuition	04	\$497,526	\$450,000	\$350,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	04	\$21,247	\$15,000	\$15,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	04	\$99,379	\$100,000	\$100,000
Local Sources Subtotal			\$618,152	\$565,000	\$465,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$2,582	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	04	\$187	\$500	\$500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$2,769	\$500	\$500
Federal Sources					
4100-4539	Federal Program Grants	04	\$0	\$35,000	\$47,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	04	\$26,604	\$18,500	\$18,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$500	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$4,561	\$4,561	\$0
Federal Sources Subtotal			\$31,165	\$58,561	\$65,500



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$70,000	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	04	\$443,221	\$0	\$250,000
Other Financing Sources Subtotal			\$443,221	\$70,000	\$250,000
Total Estimated Revenues and Credits			\$1,095,307	\$694,061	\$781,000



Budget Summary

Item	Period ending 6/30/2026
Operating Budget Appropriations	\$4,059,157
Special Warrant Articles	\$80,000
Individual Warrant Articles	\$0
Total Appropriations	\$4,139,157
Less Amount of Estimated Revenues & Credits	\$781,000
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$3,358,157