



School Officials' Annual Report

Clarksville School District

2019-2020

**Annual Meeting
Tuesday, March 9, 2021
6:00 p.m.**

Clarksville Town Hall

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Report will be available at the SAU Office

Report of
CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR
Ronald Howell

CLERK
Tammy Purrington

TREASURER
Tammy Purrington

SCHOOL BOARD

<i>Michel A. Dionne, Chairman</i>	Term Expires 2023
<i>Heather Mitchell</i>	Term Expires 2021
<i>vacant</i>	Term Expires 2022

SUPERINTENDENT OF SCHOOLS
Dr. Debra J. Taylor

BUSINESS ADMINISTRATOR
Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES
Jennifer Noyes

Annual School Meeting Guidelines

In order to maintain school operations, and in accordance with the Centers for Disease Control (CDC), New Hampshire Department of Health & Human Services (NH DHHS), and Governor Sununu's Executive Order, all patrons who enter SAU #7 facilities to conduct any business are hereby notified of the following requirements:

- Face coverings, deemed acceptable by the CDC, and which cover the nose and mouth completely, must be in place at all times
- Social distancing of six (6) feet or greater should be maintained at all times by individuals not within the same household
- Hands should be sanitized at time of facility entrance and exit
- **Anyone currently issued a quarantine order, or who has been exposed to an individual with COVID-19 within the previous 14 days, is not permitted to enter the facility**
- **Individuals diagnosed with COVID-19 within the last 10 days, or who are currently experiencing symptoms of COVID-19, are not permitted to enter the facility.**
 - Such symptoms may include:
 - New cough and/or shortness of breath
 - Fever of 100.4 or greater or Chills/Feeling Feverish
 - Nausea/Vomiting/Diarrhea
 - Congestion or runny nose
 - Headache/Muscle/Body aches
 - Sore Throat
 - Loss of taste or smell

Thank you in advance for your cooperation,

Dr. Debra Taylor
Superintendent, SAU #7



Benefits of Merging Our Schools

Educating and preparing students for direction and success in college or a career is our highest priority. Of equal importance is being fiscally responsible and good managers of our resources in the process. In today's rapidly changing world, it takes high quality teachers, cutting edge technology, and a few non-traditional pathways such as early college and work-based learning to give students the competitive advantage they'll need to launch successfully into life after high school.

Unfortunately, as our young people move away and enrollments at our schools continue to decline, we find ourselves working harder and spending more money just to maintain our current level of services. We need to attract new families - and new jobs - to our beautiful region, and we need to address the future of education and what it means to those of us who call Northern Vermont and New Hampshire our home.

After two years of study and exploration, we believe that building an outstanding PreK-12 school system that includes career and technical options will be one of the main foundations for attracting families with children; retaining our young people; and revitalizing our business community.

By combining our strengths - and they are many - we can build a school district that prepares our children for the future, brings new families to our region, and creates a business and professional environment that gives our young people incentive to remain - or return - home, to take their place as the next generation of north country tradesmen, business people, and professionals.



Expand offerings for students

Bringing all students together one high school will allow us to offer additional programs like AP courses, world languages, STEAM (science, technology, engineering, art and math) courses, athletic teams, clubs, and more.

A greater head start for college credits and career & technical training

Earning college credits while still in high school encourages students to consider post secondary education while reducing the cost of a college education. At the same time, studies have shown that combining high schools and CTE centers on the same campus create huge 'crossover' opportunities for students to prepare for college while also exploring careers in the trades - and often combining both.

Alignment of curriculum

In the elementary and middle schools, aligning the curriculum across grades prepares all students to arrive at high school with the same background in curriculum, instruction, and assessment, leveling the playing field for everyone.

Financial responsibility and property tax management

By reducing or eliminating duplication (school administrators, teachers, building maintenance, etc.); and by consolidating the purchase of school supplies and equipment, we can be more fiscally responsible and better manage the impact of school funding on property taxes.

Scheduling concerns

A single high school location reduces the limitations imposed on students who currently have to travel between schools to take courses of interest or importance to them.

Benefits for all

All towns continue to have a school; no segregation of academic and career & technical education center students; pre-kindergarten provided to all students — a big help for working families. **We will also have a larger and healthier sense of community.**

More options for students

Merging populations increases the potential for stronger, healthier extra curricular activities such as key club, drama, band, chorus, robotics, club sports, and more.

Less competition for highly qualified staff

No more competing against our neighbors to attract the best teachers, plus the opportunity to align staff development. Everyone wins on this one.

Increased potential for alternative learning pathways

Students will have greater access to programs such as early college, dual enrollment, and work-based learning.

**CLARKSVILLE SCHOOL DISTRICT
WARRANT**

The State of New Hampshire

Revised
February 16, 2021

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 9th day of March 2021, at 6:00 o'clock in the evening, to act upon the following subjects:

01. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 03.
02. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
03. To see if the District will vote to raise and appropriate the sum of FIVE HUNDRED EIGHTY-FIVE THOUSAND, NINE HUNDRED FIFTY-SEVEN (\$ 585,957.00) for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The school board recommends this article.
(Majority vote required)
04. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 18th day of February 2021.

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Heather Mitchell

A true copy of warrant, attest:

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Heather Mitchell

**CLARKSVILLE SCHOOL DISTRICT
SPECIAL WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 9th day of March 2021, to act upon the following subject: (Polls will be open from 11:00 am to 5:30 pm)

01. To bring in your ballots for the election of School District officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Clarksville, the 10th day of February 2021.

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Heather Mitchell

A true copy of warrant, attest:

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Heather Mitchell

Superintendent's Report

Dear Community Members,

It is both my privilege and pleasure to present this report to the communities of Clarksville, Colebrook, Columbia, Pittsburg and Stewartstown. As your Superintendent, I am especially proud of the progress we have made during this year as we pursue our mission: *To prepare all SAU 7 students for success in whatever path they choose.* Our boards have worked tirelessly over the past year to provide leadership for our schools during these challenging times.

As a school system, we operate as three unique learning communities united together under School Administrative Unit # 7. Our goal is to build a culture in which all stakeholders contribute individually and collectively to accomplish the district objectives of increasing student achievement by way of a systemic process grounded in collaboration. We have initiated a comprehensive curriculum, instruction and assessment plan to advance our instructional programs in alignment with NH personalized competency-based education, and the work is progressing.

We welcome Jennifer Noyes to her new position as Coordinator of Special Services. She oversees the implementation of special education services and supports for students with disabilities from ages 3 to 21 assuring compliance with state and federal laws. Ms. Noyes also leads the district in work related to Social Emotional Learning coordinating with outside agency partners to support teams of professionals.

We also welcome Justin Falconer, IT Coordinator, who oversees the technology services and supports in our schools. Mr. Falconer has been instrumental in acquiring and implementing additional technology equipment which has supported our students during periods of remote learning this year. Much progress has been made thanks to his work and the additional funding available this year.

Through professional development and collaboration, our teachers continue to enhance their ability to provide a safe, supportive, and academically rigorous environment in which students can succeed.

I want to commend the unwavering efforts of SAU 7 employees who have, in essence, reimagined public education over the last nine months during the pandemic. I also want to recognize and express gratitude for the hard-working parents (and other family members and friends) of SAU 7 students who have selflessly put other parts of their lives on hold to support their child's learning during these difficult times.

I am grateful to the many parents, volunteers, board members, business owners, and community members who have donated their time and expertise on behalf of our students and schools this past year. Parent and community involvement is vital to quality schools and school improvement, and to that end, I know our SAU #7 schools are on the right path.

We truly are a community-centered and community-supported school district, and it is a privilege and honor to serve as your superintendent.

Respectfully submitted,
Debra Taylor, PhD
Superintendent of Schools

PITTSBURG SCHOOL GUIDANCE REPORT 2019-2020

We had a very interesting end to our school year as our students and teachers had to learn and teach remotely, because of the COVID-19 virus. We cannot believe how fast the year went and we look forward to going back to school in person next year with our wonderful staff and students.

Our school continued with the program called New Hampshire Scholars. We are still very excited to be the 72nd school in NH to put this program in our school. It is a program that encourages and motivates all high school students to complete a rigorous course of study that prepares them for successful transition to college coursework or technical training necessary to enter today's competitive job market. We are looking to have many New Hampshire Scholars graduating over the next few years!

We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This is always a wonderful opportunity for all the high school students (grades 9-12) to become familiar with the different colleges throughout New Hampshire.

We had the New Hampshire Higher Education Assistance Foundation (NHHEAF) representative come up and do a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. We also continued with the program which gives one on one help to parents filling out the FAFSA (Free Application for Financial Student Aid). This was very helpful for parents!

The eleventh grade took the PSAT's, but the SAT's (for their State Testing) was canceled because of remote learning. Unfortunately, both the juniors and seniors were not able to take the ASVAB's, but they will be taking them in the fall when we can get back to in person learning.

All of our students in grades K-10 were tested in September and December with the STAR Testing series in math and reading. This test is computerized and has become a valuable assessment tool for our teachers. We also continued with Aimsweb, which is a math and reading computerized test program, for grades K – 8 in the fall.

We were not able to participate in the State Assessment System (SAS) for grades 3, 4, 5, 6, 7, and 8. It is for Math and English Language Arts and it is required by the State of New Hampshire, but unfortunately it was canceled as the majority of the State of NH Schools were forced to go to remote learning because of the Coronavirus. I am sure that we will be back to testing next school year!

Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a difficult time trying to connect virtually and via phone to choose classes because of remote learning, but we did it. We also continued with the students being able to participate in the Connecticut River Collaborative between Colebrook Academy, Canaan Memorial School, and Pittsburg School for any of our students to take two morning or two afternoon classes at any of the area high schools, no matter what school the student normally attends. We continue to look forward to having a lot of opportunities for our students in the North Country!

School-To-Work was back for another year under my supervision and it was successful until we had to stop it because of going to remote learning. Our students were placed at Lemieux's Garage and Pittsburg School and did a great job during the time that they were able to participate. We are looking forward to working with more local businesses next year with the hopes of returning to in person school in the fall.

Eight seniors graduated in June after many years of hard work. And although their graduation looked different because of the Coronavirus, it turned out to be unique and beautiful! They were a great group of young people with great personalities, who had to deal with a lot of disappointments, but they did it with grace. By the year's end, all of our graduates had made plans for continuing their education or going into the workforce. Two will be going into the work force and the rest are continuing their education. This fall those graduates will hopefully be found on the campuses of St. Anselm's College, The Institute of Art and Design at New England College, White Mountains Community College, and American University. And two will be continuing online through White Mountains Community College. Congratulations on a job well done and good luck in your futures!!

Respectfully submitted by,
Dawn A. Pettit ~ School Counselor

School Health Report 2019-2020

Dear Residents:

School Health Services contribute to the goals of the education and healthcare systems by providing screenings and referrals, administering medications, providing treatments, first aid, and health education. The role of the School Nurse expands beyond the physical health of a student, serving as a vital component of healthcare for the family as a whole.

School Health is constantly evolving and is no longer simply applying a band aid or providing an ice pack. Instead, School Health programs now seek to become fully coordinated programs, encompassing various aspects of education, physical and mental health, and prevention and wellness activities.

The New Hampshire Department of Health and Human Services establishes 7 components for Coordinated School Health:

- Preventative health services and direct interventions
- Health and emergency response services
- Wellness initiatives
- Health record maintenance
- Healthy and safe school environment
- Health promotion for staff
- Family/community involvement

Preventative health services and interventions include physical, mental, emotional and social health. Through these, school nurses motivate students and staff to improve and maintain their health, prevent disease, and reduce risky behaviors. Wellness instruction, initiatives, and health promotion help students and staff learn skills they can use to make healthy choices throughout their lifetime. Traditional aspects of a coordinated health program, such as health and emergency response, health record maintenance and healthy school environment continue without requiring significant changes. As school health programs evolve, these processes continue to be adapted to be inclusive of any newly established best practices.

We remain committed to creating a healthy school environment that enhances the development of lifelong wellness practices to promote healthy habits for students and staff. Through a coordinated school health program, we are able to accomplish overall health, improving student academic achievement. We look forward to continuing to serve our school communities in the coming years.

Sincerely,

Devon Phillips, RN, CEN, School Health Coordinator, CAES Nurse

Tanya Young, RN, PSD Nurse

Barbara Pires-Lynch RN, SCS Nurse

Title I Annual Report

Pittsburg School 2019-2020

The Title I program for 2019-2020 provided services for 13 students in grades Kindergarten – 6 at Pittsburg School in both reading and math. We had wonderful students and supportive parents to work with. Mrs. Misty Blais served as our Project Manager/Teacher three days a week.

Using a combination of AIMSweb Plus (a benchmark and progress monitoring system based on direct, frequent and continuous student assessment), the STAR assessment, and formative assessment in the classroom, we were able to identify and focus on student deficiency areas to guide instruction. The Title I staff provided one on one or small group supplemental instruction to at risk students throughout the day.

In March, when we went to remote instruction, Misty Blais supported the teachers, students and parents. She provided monthly newsletters with family fun activities, she emailed parents to offer support, and held Google Meetings to provide supplemental support for her students.

I thank everyone for their continued support of this program. I look forward to another wonderful year providing supplemental services to the children in Pittsburg.

Respectfully submitted,

Misty Blais Title I Project Manager

**CLARKSVILLE SCHOOL DISTRICT
PROPOSED BUDGET
FISCAL YEAR 2021 - 2022**

Account	Description	2019 - 2020 Adopted Budget	2019 - 2020 Actual Expenditures	2020 - 2021 Adopted Budget	2021 - 2022 Proposed Budget	Variance	Foot notes
Regular Education Programs							
000.1100.561.00.000.0000	Tuition to Other NH LEAs	\$387,252.00	\$334,452.05	\$371,180.00	\$462,660.00	\$ 99,480.00	
000.1100.562.00.000.0000	Tuition to LEAs Outside of NH	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	
Total Regular Education Programs		\$387,262.00	\$334,452.05	\$371,190.00	\$462,670.00	\$ 99,480.00	A
Special Education Programs							
000.1200.323.00.000.0000	Professional Services - Pupils	\$0.00	\$0.00	\$0.00	\$11,914.00	\$11,914.00	
000.1200.561.00.000.0000	Tuition to Other NH LEAs	\$100.00	\$0.00	\$100.00	\$10.00	(\$90.00)	
Total Special Education Programs		\$100.00	\$0.00	\$100.00	\$11,924.00	\$11,824.00	B
Vocational Education							
000.1300.562.00.000.0000	Tuition to LEAs Outside of NH	\$100.00	\$0.00	\$100.00	\$10.00	(\$90.00)	
Total Vocational Education		\$100.00	\$0.00	\$100.00	\$10.00	(\$90.00)	
School-Sponsored Cocurricular Activities							
000.1410.810.00.000.0000	Dues & Fees	\$100.00	\$0.00	\$100.00	\$10.00	(\$90.00)	
Total School-Sponsored Cocurricular Activities		\$100.00	\$0.00	\$100.00	\$10.00	(\$90.00)	
Psychological Services							
000.2140.323.00.000.0000	Professional Services - Pupils	\$200.00	\$0.00	\$200.00	\$100.00	(\$100.00)	
Total Psychological Services		\$200.00	\$0.00	\$200.00	\$100.00	(\$100.00)	
Speech Pathology & Audiology Services							
000.2150.323.00.000.0000	Professional Services - Pupils	\$10,221.00	\$2,029.48	\$10,729.00	\$8,461.00	(\$2,268.00)	
Total Speech Pathology & Audiology Services		\$10,221.00	\$2,029.48	\$10,729.00	\$8,461.00	(\$2,268.00)	C

Account	Description	2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Adopted Budget	Actual Expenditures	Adopted Budget	Proposed Budget	Variance		
Physical & Occupational Therapy Services								
000.2160.323.00.000.0000	Professional Services - Pupils	\$5,174.00	\$2,388.98	\$5,913.00	\$5,914.00		\$1.00	
Total Physical & Occupational Therapy Services		\$5,174.00	\$2,388.98	\$5,913.00	\$5,914.00		\$1.00	
Other Support Services - Students								
000.2190.323.00.000.0000	Professional Services - Pupils	\$3,600.00	\$0.00	\$3,600.00	\$2,500.00		(\$1,100.00)	
000.2190.580.00.000.0000	Travel	\$188.00	\$0.00	\$188.00	\$188.00		\$0.00	
000.2190.610.00.000.0000	Supplies	\$0.00	\$61.75	\$0.00	\$0.00		\$0.00	
Total Other Support Services - Students		\$3,788.00	\$61.75	\$3,788.00	\$2,688.00		(\$1,100.00)	D
School Board Services								
000.2310.110.00.000.0000	Salaries - Regular Employees	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$0.00	
000.2310.220.00.000.0000	Social Security Tax	\$234.00	\$229.52	\$234.00	\$234.00		\$0.00	
000.2310.260.00.000.0000	Worker's Compensation	\$416.00	\$369.36	\$416.00	\$416.00		\$0.00	
000.2310.329.00.000.0000	Other Professional Services	\$500.00	\$0.00	\$500.00	\$500.00		\$0.00	
000.2310.521.00.000.0000	Insurance - Other	\$1,800.00	\$482.00	\$1,800.00	\$1,500.00		(\$300.00)	
000.2310.540.00.000.0000	Advertising	\$600.00	\$1,710.13	\$600.00	\$750.00		\$150.00	
000.2310.610.00.000.0000	Supplies	\$0.00	\$413.08	\$0.00	\$0.00		\$0.00	
000.2310.810.00.000.0000	Dues & Fees	\$1,650.00	\$2,264.78	\$1,650.00	\$2,400.00		\$750.00	
000.2310.890.00.000.0000	Other Expenses	\$200.00	\$0.00	\$200.00	\$200.00		\$0.00	
Total School Board Services		\$8,400.00	\$8,468.87	\$8,400.00	\$9,000.00		\$600.00	
Office of the Superintendent								
000.2321.339.00.000.0000	Appropriations	\$36,697.00	\$36,697.02	\$38,376.00	\$36,959.00		(\$1,417.00)	
Total Office of the Superintendent		\$36,697.00	\$36,697.02	\$38,376.00	\$36,959.00		(\$1,417.00)	E
Coordinator of Special Services								
000.2329.580.00.000.0000	Travel	\$50.00	\$0.00	\$50.00	\$50.00		\$0.00	
Total Coordinator of Special Services		\$50.00	\$0.00	\$50.00	\$50.00		\$0.00	

Account	Description	2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Adopted Budget	Actual Expenditures	Adopted Budget	Adopted Budget	Proposed Budget	Variance	
Student Transportation - Regular Programs								
000.2721.519.00.000.0000	Purchased Transportation Services	\$46,111.00	\$45,515.47	\$47,022.00	\$47,951.00	\$929.00		
Total Student Transportation - Regular Programs		\$46,111.00	\$45,515.47	\$47,022.00	\$47,951.00	\$929.00		F
Student Transportation - Special Programs								
000.2722.519.00.000.0000	Purchased Transportation Services	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
Total Student Transportation - Special Programs		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
Student Transportation - Afterschool Program								
000.2729.580.00.000.0000	Travel	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00		
Total Student Transportation - Afterschool Program		\$20.00	\$0.00	\$20.00	\$20.00	\$0.00		
Transfer to Expendable Trust								
000.5225.930.00.000.0000	Transfer to Expendable Trust	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00		
Total Transfer to Expendable Trust		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00		
Allocations to Charter Schools								
000.5310.810.00.000.0000	Dues & Fees	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
Total Allocations to Charter Schools		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00		
Grand Total		\$518,423.00	\$449,613.62	\$486,188.00	\$585,957.00	\$99,769.00		

CLARKSVILLE SCHOOL DISTRICT
2021 - 2022
BUDGET FOOTNOTES

Footnotes delineated in the far right hand column of the Proposed Budget pages:

- A. Regular Education Programs – Increase of \$ 99,480**
Tuition – Increase of students over prior year’s budget.
Projected tuition rate increases \$600 per student elementary and \$ 500 for high school students.

- B. Special Education Programs – Increase of \$ 11,824**
Part-time Para Educator to meet student needs.

- C. Speech/Audiology Services – Decrease of \$ 2,268**
Reduction in services based on current student needs.

- D. Other Support Services – Decrease of \$ 1,100**
Reduction is based on projected student needs.

- E. Office of the Superintendent – Decrease of \$ 1,417**
Decrease in district assessment.

- F. Student Transportation – Increase of \$ 929**
Based on new 5-year contract – Reflects a 2% increase for FY 2022

**CLARKSVILLE SCHOOL DISTRICT
ESTIMATED REVENUE**

	2019 - 2020 Actual	2020 - 2021 Budgeted	2021 - 2022 Budget	Variance
Balance on Hand, June 30	\$142,730.00	\$70,055.00	\$0.00	(\$70,055.00)
State Education Grant	\$50,827.66	\$64,335.00	\$76,658.00	\$12,323.00
Kindergarten Aid	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investment	\$128.54	\$100.00	\$100.00	\$0.00
Medicaid Revenue	\$0.00	\$0.00	\$0.00	\$0.00
Other Local Revenue	\$1,166.73	\$0.00	\$0.00	\$0.00
Transfer from Expendable Trust Fund	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ESTIMATED REVENUE	\$194,852.93	\$134,490.00	\$76,758.00	(\$57,732.00)

BUDGET SUMMARY

	2019 - 2020	2020 - 2021	2021 - 2022	Variance over Prior Year
Budget	\$518,423.00	\$486,188.00	\$585,957.00	\$99,769.00
Less:				\$0.00
Estimated Revenue*	\$194,852.93	\$134,490.00	\$76,758.00	(\$57,732.00)
TOTAL APPROPRIATIONS	\$417,544.00	\$351,698.00	\$509,199.00	(\$157,501.00)
Deficit Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
Less Estimated State Property Tax	\$98,816.00	\$94,683.00	\$95,947.00	\$1,264.00
Estimated Amount of Local Taxes	\$225,999.00	\$257,015.00	\$413,252.00	\$156,237.00

Clarksville Local School

Revised February 17, 2021

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 10, 2021

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michel Dionne	School Board Chairman	
Heather Mitchell	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction						
1100-1199	Regular Programs	03.	\$334,452	\$371,190	\$462,670	\$0
1200-1299	Special Programs	03.	\$0	\$100	\$11,924	\$0
1300-1399	Vocational Programs	03.	\$0	\$100	\$10	\$0
1400-1499	Other Programs	03.	\$0	\$100	\$10	\$0
1500-1599	Non-Public Programs	03.	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$334,452	\$371,490	\$474,614	\$0
Support Services						
2000-2199	Student Support Services	03.	\$4,480	\$20,630	\$17,163	\$0
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$0
Support Services Subtotal			\$4,480	\$20,630	\$17,163	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	03.	\$8,469	\$8,400	\$9,000	\$0
General Administration Subtotal			\$8,469	\$8,400	\$9,000	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03.	\$36,697	\$38,426	\$37,009	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	03.	\$45,515	\$47,142	\$48,071	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$82,212	\$85,568	\$85,080	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0

4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	03.	\$0	\$100	\$100	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$100	\$100	\$0
Total Operating Budget Appropriations					\$585,957	\$0

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0

Account	Purpose	Article	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03.	\$129	\$100	\$100
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$1,167	\$0	\$0
Local Sources Subtotal			\$1,296	\$100	\$100
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	CL 23	\$0	\$0	\$0

5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$142,730	\$70,055	\$0
	Other Financing Sources Subtotal	\$142,730	\$70,055	\$0
Total Estimated Revenues and Credits		\$144,026	\$70,155	\$100

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$585,957
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
Total Appropriations	\$585,957
Less Amount of Estimated Revenues & Credits	\$100
Less Amount of State Education Tax/Grant	\$172,605
Estimated Amount of Taxes to be Raised	\$413,252

CLARKSVILLE SCHOOL DISTRICT
MINUTES
The State of New Hampshire
March 10, 2020

Edward Sullivan, Moderator, opened the Clarksville School District meeting at 6:00 pm. There were approximately 31 people in attendance.

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District as printed in the school report. The proposed salaries are currently included in Article 4.

Motion: Michel Dionne Second: Judith Roche Vote: Motion Carries

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Motion: Heather Mitchell Second: Judith Roche Vote: Motion Carries

3. I move to amend and update the existing Authorized Regional Enrollment Plan Agreement with the Pittsburg School District to comply with current education laws, and further shall it renew the amended Agreement for three (3) additional years, until June 30, 2024 and in accordance with the proposed Plan Agreement on file with the School District Clerk?

Motion: Judy Roche Second: Michel Dionne Vote: Motion Carries

4. I move to raise and appropriate the sum of FOUR HUNDRED EIGHTY SIX THOUSAND, ONE HUNDRED EIGHTY EIGHT DOLLARS (\$486,188.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District.

Motion: Michel Dionne Second: Judith Roche Vote: Motion Carries

5. To transact any other business that may legally come before this meeting.

- Michael Dionne gave a Brief presentation on the Regional Committees work over the past year

-Recognition of Bruce Beasley's 4 years as Superintendent

VOTING RESULTS:

<u>SCHOOL POSITIONS</u>	<u>NAME</u>	<u>VOTES</u>
School Board: 3-year term:	Michel Dionne	33
Treasurer	Tammy Purrington	33
Moderator	Ronald Howell	32
Clerk	Tammy Purrington	33

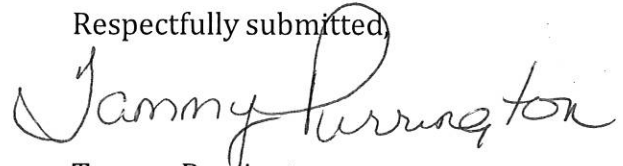
I move to adjourn the meeting at 6:15 p.m.

Motion: Helen Dionne

Second: Judith Roche

Vote: Motion Carries

Respectfully submitted,



Tammy Purrington
School District Clerk

SCHOOL ADMINISTRATIVE UNIT #7

2021 - 2022

PROPOSED BUDGET

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
		46.96%	28.89%	13.99%	6.78%	3.38%
Psychological Services	\$126,974.00	\$59,626.99	\$36,684.60	\$17,757.81	\$8,607.32	\$4,296.65
Other Support Services	\$15,111.00	\$7,096.13	\$4,365.78	\$2,113.33	\$1,024.34	\$511.34
Technology Services	\$195,997.00	\$92,040.19	\$56,626.32	\$27,410.94	\$13,286.25	\$6,632.30
Improvement of Instruction	\$5,900.00	\$2,770.64	\$1,704.59	\$825.14	\$399.95	\$199.65
Office of Superintendent	\$261,618.00	\$122,855.81	\$75,585.17	\$36,588.29	\$17,734.57	\$8,852.84
Coordinator of Special Services	\$171,236.00	\$80,412.43	\$49,472.52	\$23,948.02	\$11,607.75	\$5,794.42
Fiscal Services	\$409,293.00	\$192,203.99	\$118,250.58	\$57,241.21	\$27,745.17	\$13,849.98
Plant Services	\$33,108.00	\$15,547.52	\$9,565.37	\$4,630.28	\$2,244.33	\$1,120.34
Information Systems	\$36,907.00	\$17,331.53	\$10,662.96	\$5,161.59	\$2,501.85	\$1,248.89
TOTAL	\$1,256,144.00	\$589,889.22	\$362,918.89	\$175,676.60	\$85,151.52	\$42,506.41
Total Estimated Revenue	\$163,941.00	\$76,986.69	\$47,364.89	\$22,927.78	\$11,113.24	\$5,547.57
TOTAL DISTRICT SHARE FY 22	\$1,092,203.00	\$512,902.53	\$315,554.00	\$152,748.82	\$74,038.29	\$36,958.84
District Share FY 2020 - 2021	\$1,049,887.00	\$488,092.47	\$313,391.27	\$151,393.71	\$58,688.68	\$38,320.88
Increase (Decrease) over FY21	\$42,316.00	\$24,810.06	\$2,162.73	\$1,355.11	\$15,349.61	-\$1,362.04

**SCHOOL ADMINISTRATIVE UNIT #7
PROPOSED BUDGET
FISCAL YEAR 2021 - 2022**

		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget	Actual Expenditures	Budget	Proposed Budget		
Account	Description	Budget	Expenditures	Budget	Budget	Variance	
Psychological Services							
000.2140.110.00.000.0000	Salaries	\$31,039.00	\$32,239.42	\$34,389.00	\$38,231.00	\$3,842.00	
000.2140.211.00.000.0000	Health Insurance	\$26,943.00	\$23,324.97	\$30,755.00	\$16,380.00	(\$14,375.00)	
000.2140.213.00.000.0000	Life Insurance	\$96.00	\$71.40	\$96.00	\$150.00	\$54.00	
000.2140.220.00.000.0000	Social Security Tax	\$4,336.00	\$4,022.76	\$4,582.00	\$4,875.00	\$293.00	
000.2140.232.00.000.0000	Retirement	\$10,090.00	\$10,083.68	\$10,660.00	\$13,396.00	\$2,736.00	
000.2140.260.00.000.0000	Worker's Compensation	\$226.00	\$173.50	\$240.00	\$255.00	\$15.00	
000.2140.290.00.000.0000	Employee Benefit	\$145.00	\$0.00	\$145.00	\$4,645.00	\$4,500.00	
000.2140.320.00.000.0000	Contracted Services	\$519.00	\$0.00	\$650.00	\$650.00	\$0.00	
000.2140.323.00.000.0000	Professional Services	\$0.00	\$539.00	\$0.00	\$0.00	\$0.00	
000.2140.580.00.000.0000	Travel	\$1,750.00	\$1,290.64	\$2,050.00	\$2,050.00	\$0.00	
000.2140.610.00.000.0000	Supplies	\$2,033.00	\$1,443.28	\$2,528.00	\$1,060.00	(\$1,468.00)	
000.2140.641.00.000.0000	Books	\$360.00	\$30.19	\$190.00	\$50.00	(\$140.00)	
000.2140.650.00.000.0000	Software	\$767.00	\$0.00	\$0.00	\$767.00	\$767.00	
000.2140.810.00.000.0000	Dues and Fees	\$650.00	\$220.00	\$1,417.00	\$650.00	(\$767.00)	
Total Psychological Services		\$78,954.00	\$73,438.84	\$87,702.00	\$83,159.00	(\$4,543.00)	
Other Support Services							
000.2190.610.00.000.0000	Project Aware costs	\$0.00	\$11.00	\$0.00	\$0.00	\$0.00	
000.2190.641.00.000.0000	Books	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	
Total Other Support Services		\$0.00	\$11.00	\$500.00	\$0.00	(\$500.00)	
Technology Services							
000.2191.110.00.000.0000	Salaries - Tech	\$111,047.00	\$71,441.34	\$139,437.00	\$120,135.00	(\$19,302.00)	
000.2191.211.00.000.0000	Health Insurance	\$46,900.00	\$38,108.63	\$61,510.00	\$38,493.00	(\$23,017.00)	
000.2191.213.00.000.0000	Life Insurance	\$192.00	\$170.00	\$192.00	\$192.00	\$0.00	
000.2191.220.00.000.0000	Social Security	\$8,495.00	\$4,952.84	\$10,667.00	\$9,190.00	(\$1,477.00)	

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget	Actual Expenditures	Budget	Budget	Proposed Budget	Variance		
000.2191.232.00.000.0000	Retirement	\$12,404.00	\$5,720.63	\$15,575.00	\$16,915.00	\$1,340.00			
000.2191.260.00.000.0000	Worker's Compensation	\$333.00	\$0.00	\$558.00	\$481.00	(\$77.00)			
000.2191.290.00.000.0000	Employee Benefit	\$290.00	\$0.00	\$290.00	\$7,790.00	\$7,500.00			
000.2191.580.00.000.0000	Travel	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00			
000.2191.610.00.000.0000	Supplies	\$1,000.00	\$36.90	\$1,000.00	\$1,000.00	\$0.00			
000.2191.810.00.000.0000	Dues and Fees	\$800.00	\$319.50	\$800.00	\$800.00	\$0.00			
Total Technology Services		\$182,461.00	\$120,749.84	\$231,029.00	\$195,996.00	(\$35,033.00)			
Improvement of Instruction									
000.2210.240.00.000.0000	Course Reimbursement	\$1,500.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00			
000.2210.323.00.000.0000	Contracted Services	\$1,800.00	\$0.00	\$1,800.00	\$2,000.00	\$200.00			
000.2210.580.00.000.0000	Travel	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00			
000.2210.810.00.000.0000	Dues and Fees	\$400.00	\$287.47	\$400.00	\$400.00	\$0.00			
Total Improvement of Instruction		\$4,200.00	\$287.47	\$5,700.00	\$5,900.00	\$200.00			
Office of the Superintendent									
000.2321.110.00.000.0000	Salaries	\$142,464.00	\$127,856.39	\$132,309.00	\$152,145.00	\$19,836.00			
000.2321.211.00.000.0000	Health Insurance	\$39,915.00	\$25,543.10	\$45,562.00	\$30,304.00	(\$15,258.00)			
000.2321.213.00.000.0000	Life Insurance	\$192.00	\$125.80	\$192.00	\$192.00	\$0.00			
000.2321.220.00.000.0000	Social Security Tax	\$10,899.00	\$9,451.11	\$10,122.00	\$11,639.00	\$1,517.00			
000.2321.232.00.000.0000	Retirement	\$15,914.00	\$14,106.28	\$14,779.00	\$21,392.00	\$6,613.00			
000.2321.260.00.000.0000	Worker's Compensation	\$570.00	\$437.58	\$529.00	\$609.00	\$80.00			
000.2321.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00			
000.2321.329.00.000.0000	Professional Services	\$7,200.00	\$14,289.40	\$8,000.00	\$6,000.00	(\$2,000.00)			
000.2321.430.00.000.0000	Repair and Maintenance	\$1,075.00	\$0.00	\$1,075.00	\$1,075.00	\$0.00			
000.2321.442.00.000.0000	Postage Rental	\$720.00	\$672.00	\$720.00	\$720.00	\$0.00			
000.2321.521.00.000.0000	Insurance	\$3,100.00	\$1,956.00	\$3,500.00	\$4,200.00	\$700.00			
000.2321.531.00.000.0000	Communication	\$1,800.00	\$2,104.77	\$1,800.00	\$1,500.00	(\$300.00)			
000.2321.534.00.000.0000	Postage	\$1,600.00	\$1,375.75	\$1,600.00	\$2,000.00	\$400.00			
000.2321.540.00.000.0000	Advertising	\$4,000.00	\$4,596.14	\$5,000.00	\$5,000.00	\$0.00			
000.2321.550.00.000.0000	Printing and Binding	\$800.00	\$345.22	\$800.00	\$800.00	\$0.00			
000.2321.580.00.000.0000	Travel	\$8,753.00	\$5,643.77	\$8,753.00	\$8,753.00	\$0.00			

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget	Actual Expenditures	Budget	Budget	Budget	Proposed Budget	Variance	
000.2321.610.00.000.0000	Supplies	\$4,000.00	\$1,305.62	\$4,500.00	\$2,000.00	\$2,000.00	(\$2,500.00)		
000.2321.630.00.000.0000	Food	\$2,500.00	\$1,143.11	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00		
000.2321.641.00.000.0000	Books	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00		
000.2321.650.00.000.0000	Software	\$110.00	\$0.00	\$500.00	\$0.00	\$0.00	(\$500.00)		
000.2321.810.00.000.0000	Dues and Fees	\$4,190.00	\$2,801.39	\$4,190.00	\$5,490.00	\$5,490.00	\$1,300.00		
Total Office of the Superintendent		\$250,102.00	\$213,753.43	\$244,231.00	\$261,619.00	\$261,619.00	\$17,388.00		
Coordinator of Special Services									
000.2332.110.00.000.0000	Salaries - Regular Employees	\$94,589.00	\$80,705.33	\$95,352.00	\$94,060.00	\$94,060.00	(\$1,292.00)		
000.2332.211.00.000.0000	Health Insurance	\$46,900.00	\$31,930.44	\$37,285.00	\$30,303.00	\$30,303.00	(\$6,982.00)		
000.2332.213.00.000.0000	Life Insurance	\$150.00	\$122.40	\$150.00	\$150.00	\$150.00	\$0.00		
000.2332.220.00.000.0000	Social Security Tax	\$7,236.00	\$5,566.25	\$7,295.00	\$7,195.00	\$7,195.00	(\$100.00)		
000.2332.232.00.000.0000	Retirement	\$10,566.00	\$9,014.82	\$10,650.00	\$17,592.00	\$17,592.00	\$6,942.00		
000.2332.250.00.000.0000	Unemployment Compensation	\$0.00	\$8,358.84	\$0.00	\$0.00	\$0.00	\$0.00		
000.2332.260.00.000.0000	Worker's Compensation	\$378.00	\$545.82	\$381.00	\$376.00	\$376.00	(\$5.00)		
000.2332.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00		
000.2332.430.00.000.0000	Repair & Maintenance	\$950.00	\$0.00	\$950.00	\$950.00	\$950.00	\$0.00		
000.2332.521.00.000.0000	Insurance - Other	\$2,800.00	\$1,956.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00		
000.2332.531.00.000.0000	Communications	\$960.00	\$888.04	\$960.00	\$960.00	\$960.00	\$0.00		
000.2332.534.00.000.0000	Postage	\$1,300.00	\$1,124.90	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00		
000.2332.540.00.000.0000	Advertising	\$800.00	\$1,515.36	\$800.00	\$800.00	\$800.00	\$0.00		
000.2332.550.00.000.0000	Printing & Binding	\$500.00	\$0.00	\$500.00	\$200.00	\$200.00	(\$300.00)		
000.2332.580.00.000.0000	Travel	\$3,350.00	\$1,729.10	\$3,350.00	\$3,350.00	\$3,350.00	\$0.00		
000.2332.610.00.000.0000	Supplies	\$1,800.00	\$1,007.31	\$1,650.00	\$1,000.00	\$1,000.00	(\$650.00)		
000.2332.641.00.000.0000	Books	\$500.00	\$0.00	\$500.00	\$300.00	\$300.00	(\$200.00)		
000.2332.650.00.000.0000	Software	\$125.00	\$0.00	\$110.00	\$0.00	\$0.00	(\$110.00)		
000.2332.734.00.000.0000	Computer Equipment	\$0.00	\$1,802.07	\$0.00	\$0.00	\$0.00	\$0.00		
000.2332.739.00.000.0000	Special Services-Other Equipment	\$0.00	\$37.91	\$0.00	\$350.00	\$350.00	\$350.00		
000.2332.810.00.000.0000	Dues & Fees	\$3,250.00	\$1,947.49	\$3,250.00	\$3,450.00	\$3,450.00	\$200.00		
Total Coordinator of Special Services		\$176,154.00	\$148,252.08	\$167,383.00	\$171,236.00	\$171,236.00	\$3,853.00		

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
Account		Budget		Actual Expenditures		Budget		Proposed Budget	
Description									
Fiscal Services									
000.2520.110.00.000.0000	Salaries	\$158,829.00	\$191,967.09	\$191,621.00	\$212,632.00	\$212,632.00	\$212,632.00	\$212,632.00	\$21,011.00
000.2520.120.00.000.0000	Part-time Salaries	\$700.00	\$600.00	\$650.00	\$700.00	\$700.00	\$700.00	\$700.00	\$50.00
000.2520.211.00.000.0000	Health Insurance	\$49,894.00	\$57,525.02	\$68,344.00	\$63,063.00	\$63,063.00	\$63,063.00	\$63,063.00	(\$5,281.00)
000.2520.213.00.000.0000	Life Insurance	\$288.00	\$319.60	\$288.00	\$288.00	\$288.00	\$288.00	\$288.00	\$0.00
000.2520.220.00.000.0000	Social Security Tax	\$12,204.00	\$13,875.10	\$14,708.00	\$18,001.00	\$18,001.00	\$18,001.00	\$18,001.00	\$3,293.00
000.2520.232.00.000.0000	Retirement	\$15,999.00	\$20,825.04	\$17,454.00	\$37,512.00	\$37,512.00	\$37,512.00	\$37,512.00	\$20,058.00
000.2520.260.00.000.0000	Worker's Compensation	\$638.00	\$489.77	\$769.00	\$941.00	\$941.00	\$941.00	\$941.00	\$172.00
000.2520.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$0.00	\$34,415.00	\$34,415.00	\$34,415.00	\$34,415.00	\$34,415.00
000.2520.329.00.000.0000	Other Professional Services	\$31,956.00	\$35,573.58	\$16,000.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$1,500.00
000.2520.430.00.000.0000	Repair and Maintenance	\$1,275.00	\$0.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$0.00
000.2520.521.00.000.0000	Insurance	\$4,800.00	\$3,185.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
000.2520.531.00.000.0000	Communication	\$1,140.00	\$887.97	\$1,140.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$360.00
000.2520.534.00.000.0000	Postage	\$1,400.00	\$791.10	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
000.2520.540.00.000.0000	Advertising	\$1,500.00	\$1,374.40	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
000.2520.550.00.000.0000	Printing and Binding	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
000.2520.580.00.000.0000	Travel	\$4,116.00	\$2,753.25	\$4,116.00	\$4,116.00	\$4,116.00	\$4,116.00	\$4,116.00	\$0.00
000.2520.610.00.000.0000	Supplies	\$5,500.00	\$4,509.29	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
000.2520.630.00.000.0000	Food	\$0.00	\$131.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2520.641.00.000.0000	Books	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
000.2520.650.00.000.0000	Software	\$130.00	\$0.00	\$130.00	\$0.00	\$130.00	\$0.00	\$0.00	(\$130.00)
000.2520.734.00.000.0000	Electronic Equipment	\$0.00	\$1,074.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2520.739.00.000.0000	Equipment-New	\$0.00	\$0.00	\$3,000.00	\$500.00	\$500.00	\$500.00	\$500.00	(\$2,500.00)
000.2520.810.00.000.0000	Dues and Fees	\$3,332.00	\$732.11	\$3,372.00	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	(\$22.00)
Total Fiscal Services		\$294,201.00	\$336,614.45	\$336,367.00	\$409,293.00	\$409,293.00	\$409,293.00	\$409,293.00	\$72,926.00
Plant Services									
000.2600.421.00.000.0000	Rubbish Removal	\$1,140.00	\$597.40	\$1,140.00	\$800.00	\$800.00	\$800.00	\$800.00	(\$340.00)
000.2600.430.00.000.0000	Repair and Maintenance	\$713.00	\$461.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$0.00
000.2600.441.00.000.0000	Rental Charge	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
000.2600.521.00.000.0000	Property Insurance	\$1,800.00	\$424.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
000.2600.610.00.000.0000	Supplies	\$500.00	\$787.93	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget		Actual Expenditures		Budget		Proposed Budget	
Account	Description	Budget	Expenditures	Budget	Budget	Budget	Budget	Budget	Variance
000.2600.739.00.000.0000	Equipment	\$0.00	\$999.00	\$0.00	\$11,395.00	\$0.00	\$11,395.00	\$11,395.00	\$11,395.00
Total Plant Services		\$22,153.00	\$21,269.33	\$22,053.00	\$33,108.00	\$22,053.00	\$33,108.00	\$11,055.00	
Information Services									
000.2829.329.00.000.0000	Contracted Services	\$3,500.00	\$538.91	\$3,500.00	\$4,700.00	\$3,500.00	\$4,700.00	\$1,200.00	
000.2829.430.00.000.0000	Tech Repairs & Maintenance	\$0.00	\$299.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2829.532.00.000.0000	Data Communications	\$28,320.00	\$23,748.01	\$30,000.00	\$22,440.00	\$30,000.00	\$22,440.00	(\$7,560.00)	
000.2829.610.00.000.0000	Supplies	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	
000.2829.650.00.000.0000	Licenses	\$0.00	\$0.00	\$0.00	\$4,942.00	\$0.00	\$4,942.00	\$4,942.00	
000.2829.734.00.000.0000	Computer Equipment	\$0.00	\$6,777.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2829.739.00.000.0000	Equipment	\$2,300.00	\$6,255.96	\$3,500.00	\$1,000.00	\$3,500.00	\$1,000.00	(\$2,500.00)	
000.2829.810.00.000.0000	Dues & Fees	\$3,750.00	\$2,834.60	\$10,525.00	\$3,425.00	\$10,525.00	\$3,425.00	(\$7,100.00)	
Total Informational Systems		\$38,270.00	\$40,453.99	\$47,925.00	\$36,907.00	\$47,925.00	\$36,907.00	(\$11,018.00)	
Grand Total General Fund		\$1,046,495.00	\$954,830.43	\$1,142,890.00	\$1,197,218.00	\$1,142,890.00	\$1,197,218.00	(\$54,328.00)	
Special Cost Centers									
Special Education Services									
000.1210.110.00.000.3000	Salaries - Regular Employees	\$16,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1210.220.00.000.3000	Social Security Tax	\$1,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1210.260.00.000.3000	Worker's Compensation	\$66.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1210.580.00.000.3000	Travel	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1210.810.00.000.3000	Dues & Fees	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education Services		\$19,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
After School Programs									
000.1490.110.00.000.3000	Salaries - AS	\$44,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1490.220.00.000.3000	Social Security	\$3,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1490.232.00.000.3000	Retirement	\$7,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total After School Programs		\$56,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget		Actual Expenditures		Budget		Proposed Budget	
Account	Description	Budget	Expenditures	Budget	Budget	Budget	Budget	Budget	Variance
Psychological Services									
000.2140.110.00.000.3000	Salaries - Regular Employees	\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$0.00
000.2140.323.00.000.3000	Professional Services - Pupils	\$18,315.00	\$0.00	\$18,315.00	\$18,315.00	\$18,315.00	\$18,315.00	\$18,315.00	\$0.00
	Total Psychological Services	\$43,815.00	\$0.00	\$43,815.00	\$43,815.00	\$43,815.00	\$43,815.00	\$43,815.00	\$0.00
Other Support Services									
000.2190.110.00.000.3000	Salaries	\$11,625.00	\$0.00	\$11,625.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$375.00
000.2190.220.00.000.3000	Social Security Tax	\$889.00	\$0.00	\$889.00	\$918.00	\$918.00	\$918.00	\$918.00	\$29.00
000.2190.260.00.000.3000	Worker's Compensation	\$35.00	\$0.00	\$35.00	\$48.00	\$48.00	\$48.00	\$48.00	\$1.00
000.2190.323.00.000.3000	Professional Services	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.441.00.000.3000	Rental Charge	\$725.00	\$0.00	\$725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.580.00.000.3000	Travel	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.610.00.000.3000	supplies	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
000.2190.810.00.000.3000	Dues and Fees	\$145.00	\$0.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$0.00
	Total Other Support Services	\$254,419.00	\$0.00	\$254,419.00	\$14,706.00	\$15,111.00	\$15,111.00	\$15,111.00	\$405.00
Improvement of Instruction									
000.2210.323.00.000.3000	Professional Services	\$22,576.00	\$0.00	\$22,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2210.580.00.000.3000	Travel	\$13,792.00	\$0.00	\$13,792.00	\$500.00	\$500.00	\$500.00	\$500.00	(\$500.00)
000.2210.630.00.000.3000	Food	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2210.641.00.000.3000	Books	\$2,274.00	\$0.00	\$2,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Improvement of Instruction	\$40,642.00	\$0.00	\$40,642.00	\$500.00	\$500.00	\$500.00	\$500.00	(\$500.00)
Coordinator of Special Services									
000.2332.110.00.000.3000	Project Aware-Salaries	\$65,152.00	\$0.00	\$65,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.211.00.000.3000	Project Aware-Health Insurance	\$26,943.00	\$0.00	\$26,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.213.00.000.3000	Project Aware-Life Insurance	\$96.00	\$0.00	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.220.00.000.3000	Project Aware-Social Security Tax	\$4,984.00	\$0.00	\$4,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.232.00.000.3000	Project Aware-Retirement	\$10,858.00	\$0.00	\$10,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget		Actual Expenditures		Budget		Proposed Budget	
Account	Description	Budget	Actual Expenditures	Budget	Budget	Budget	Budget	Budget	Variance
000.2332.260.00.000.3000	Project Aware-Worker's Compensation	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.531.00.000.3000	Project Aware-Communications	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.534.00.000.3000	Project Aware-Postage	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.540.00.000.3000	Project Aware-Advertising	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.580.00.000.3000	Project Aware-Travel	\$2,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.610.00.000.3000	Project Aware-Supplies	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Coordinator of Special Services		\$114,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Cost Center - Grants		\$529,568.00	\$0.00	\$59,021.00	\$58,926.00	\$58,926.00	\$58,926.00	\$58,926.00	(\$95.00)
Grand Total General Fund and Special Cost Centers		\$1,576,063.00	\$954,830.43	\$1,201,911.00	\$1,256,144.00	\$1,256,144.00	\$1,256,144.00	\$1,256,144.00	\$54,233.00

**SCHOOL ADMINISTRATIVE UNIT #7
ESTIMATED REVENUE
2021 - 2022**

	Budget		Revenue Received		Adopted Budget		Proposed Budget		Variance
	2019 - 2020	2020 - 2021	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022	2021 - 2022		
Unreserved Fund Balance(carryover applied)	\$50,000.00	\$90,000.00	\$0.00	\$90,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$10,000.00	
PL 94-142 Grant	\$63,620.00	\$42,460.00	\$34,571.98	\$42,460.00	\$43,960.00	\$43,960.00	\$43,960.00	\$1,500.00	
Project Aware & System of Care	\$453,400.00	\$0.00	\$143,958.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Grants	\$12,549.00	\$14,549.00	\$16,681.97	\$14,549.00	\$14,966.00	\$14,966.00	\$14,966.00	\$417.00	
Interest	\$15.00	\$15.00	\$15.84	\$15.00	\$15.00	\$15.00	\$15.00	\$0.00	
Refund of Prior Years' Expenses	\$0.00	\$0.00	\$14,522.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Local Income	\$10,000.00	\$5,000.00	\$9,582.71	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
District Assessment	\$986,479.00	\$1,049,887.00	\$986,479.02	\$1,049,887.00	\$1,092,203.00	\$1,092,203.00	\$1,092,203.00	\$42,316.00	
TOTAL ESTIMATED REVENUE	\$1,576,063.00	\$1,201,911.00	\$1,205,812.23	\$1,201,911.00	\$1,256,144.00	\$1,256,144.00	\$1,256,144.00	\$54,233.00	
Total Expenditures/Appropriations	\$1,576,063.00	\$1,201,911.00	\$1,150,042.86	\$1,201,911.00	\$1,256,144.00	\$1,256,144.00	\$1,256,144.00	\$54,233.00	

CLARKSVILLE SCHOOL DISTRICT		
FINANCIAL REPORT		
2019 - 2020		
BALANCE SHEET		
June 30, 2020		
ASSETS:		
Current Assets		
Cash in Bank	\$69,710.87	
Prepaid Expenses	\$528.00	
Intergovernmental A/R	\$0.00	
TOTAL ASSETS		\$70,238.87
LIABILITIES AND FUND EQUITY		
Current Liabilities		
Accounts Payable	\$184.25	
Accrued Expenses	\$0.00	
Intergovernmental Payables	\$0.00	
Total Current Liabilities		\$184.25
Fund Equity		
Reserved for Amounts Voted	\$0.00	
Unreserved Fund Balance	\$70,054.62	
Total Fund Equity		\$70,054.62
TOTAL LIABILITIES AND FUND EQUITY		\$70,238.87

CLARKSVILLE SCHOOL DISTRICT	
FINANCIAL REPORT	
2019 - 2020	
STATEMENT OF REVENUES	
June 30, 2020	
REVENUE FROM LOCAL SOURCES	
Current Appropriations	\$225,999.00
Deficit Appropriation	\$0.00
Earnings on Investment	\$128.54
Trustee of Trust Funds	\$0.00
Refund of Prior Year Expenditures	\$0.00
Other Local Revenue	\$1,166.73
TOTAL LOCAL REVENUE	\$227,294.27
REVENUE FROM STATE SOURCES	
State of N H - Adequacy Education Grant	\$50,827.66
State of N H - State Tax	\$98,816.00
State of N H - Kindergarten Aid	\$0.00
State of N H - Adequacy Education Grant - Ed Jobs	\$0.00
TOTAL STATE REVENUE	\$149,643.66
REVENUE FROM FEDERAL SOURCES	
State of New Hampshire - Medicaid Distributions	\$0.00
TOTAL REVENUE FROM ALL SOURCES	\$376,937.93

CLARKSVILLE SCHOOL DISTRICT	
2019-2020	
DETAILED STATEMENT OF EXPENDITURES	
PAYROLL	AMOUNT
DIONNE, MICHEL	\$750.00
KEEZER, KATHY E	\$200.00
MITCHELL, HEATHER L	\$750.00
PURRINGTON, TAMMY J	\$475.00
ROCHE, JUDITH E	\$750.00
SULLIVAN, EDWARD M	\$75.00
TOTAL OF SALARIES	\$3,000.00
EXPENSES	AMOUNT
AMAZON.COM	\$61.75
BRUCE BEASLEY	\$13.93
CHERYL A COVILL	\$36.10
COLEBROOK CHRONICLE	\$825.13
CROSS INSURANCE AGENCY	\$482.00
DELUXE BUSINESS CHECKS & SOLUTIONS	\$192.11
GREEN ACRES COUNTRY STORE	\$98.10
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$229.52
MACKENZIE CARNEY	\$400.00
N H SCHOOL BOARDS ASSOCIATION	\$1,657.93
NEWS & SENTINEL, INC	\$885.00
NIMBUS LOGIC LLC	\$206.85
PITTSBURG SCHOOL DISTRICT	\$338,870.51
PRIMEX	\$369.36
QUILL CORPORATION	\$12.86
SCHOOL ADMINSTRATIVE UNIT 7	\$36,697.02
TRUSTEE OF TRUST FUNDS	\$20,000.00
W W BERRYS TRANSPORTATION INC.	\$45,515.47
W.B. MASON	\$59.98
TOTAL OF EXPENDITURES	\$446,613.62
GRAND TOTAL OF EXPENDITURES	\$449,613.62

STATEMENT OF ANALYSIS OF CHANGES	
IN FUND EQUITY	
June 30, 2020	
Fund Equity, July 1, 2019	\$142,730.31
Plus Total Revenue	\$376,937.93
Less Total Expenditures	\$449,613.62
Fund Equity, June 30, 2020	\$70,054.62

ACTUAL EXPENDITURES		
FOR		
SPECIAL EDUCATION PROGRAMS AND SERVICES		
Description	2018 - 2019	2019 - 2020
Expenses:		
Instructional Programs	\$0.00	\$0.00
Related Services:		
Speech, OT, Psychological & Other	\$2,060.89	\$4,298.25
Administration	\$3,204.77	\$3,276.45
Transportation	\$0.00	\$0.00
Total Expenses	\$5,265.66	\$7,574.70
Revenue:		
Special Education Allocation in		
Adequacy State Grant	\$6,121.00	\$7,980.84
Medicaid	\$0.00	\$0.00
Special Education Aid	\$0.00	\$0.00
Total Revenue	\$6,121.00	\$7,980.84
Net Cost for Special Education	(\$855.34)	(\$406.14)

CLARKSVILLE SCHOOL DISTRICT			
TRANSPORTATION			
2019 - 2020			
TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
WW Berry's Transportation	\$252.84	13	54.0
CLARKSVILLE SCHOOL DISTRICT			
TUITION PUPILS & RATES			
2019 - 2020			
Receiving District	Pupils	RATE	
Pittsburg Kindergarten	1	17,020.00	
Pittsburg Elementary	9	17,020.00	
Pittsburg High School	10	17,400.00	
Pupils as of June 2020			

SAU #7 STAFF SALARIES			
SAU#7 PERSONNEL 2020-2021	POSITION	TOTAL SALARY	CLARKSVILLE SHARE 3.65%
BRITTON, LORI J	Bookkeeper	\$39,150.00	\$1,428.98
COVILL, CHERYL A	Business Administrator	\$75,962.00	\$2,772.61
FALCONER, JUSTIN J	Integrated Technology Director	\$71,000.00	\$2,591.50
FOOTE, KATHLEEN M	School Psychologist	\$32,269.20	\$1,177.83
FULLER, ELISE N	P/T Special Services Administrative Assistant	\$14,616.00	\$533.48
HIBBARD, CASEY J	Payroll/Human Resources Clerk	\$38,628.00	\$1,409.92
NOYES, JENNIFER A	Coordinator of Special Services	\$64,000.00	\$2,336.00
PAQUETTE, CHRISTOPHER M	Technology Integrator	\$45,072.00	\$1,645.13
PERREAULT, TINA E	Lead Payroll/Human Resources Coordinator	\$45,675.00	\$1,667.14
SMART, VICTORIA L	Administrative Secretary	\$39,150.00	\$1,428.98
TAYLOR, DEBRA J	Superintendent	\$108,000.00	\$3,942.00
Staff Funded Through Grants:			
FOOTE, KATHLEEN M	School Psychologist	\$27,730.80	
KELLNER, AMANDA M	Farm to School Coordinator*	\$2,738.78	
NOYES, JENNIFER A	Project Manager	\$1,500.00	
*partial year			

