



## Consolidated Application

**District Code :** 676      **District Name :** Houston County  
**Fiscal Year :** 2021      **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2  
**Status :** Approved  
**Superintendent Sign off date :** 04/12/2023 13:22:31

### Budget Details

**Allocation :** \$50,017,120.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$50,017,120.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$50,017,120.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$600,000.00	\$600,000.00	LEARNING LOSS Teacher salaries for teachers working at all Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$2,000,000.00	\$2,000,000.00	SALARIES - Teacher salaries to respond to students' academic, social and emotional needs.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$450,000.00	\$450,000.00	SALARIES-Additional \$2,000 salary per teacher for mandated additional pay by governor for our district's federally funded teachers.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$104,000.00	\$104,000.00	LEARNING LOSS - Salaries for paraprofessionals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$1,500,000.00	\$1,500,000.00	LEARNING LOSS - salaries for teachers to provide after-school tutoring (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$50,000.00	\$50,000.00	LEARNING LOSS - FICA for teachers working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$7,163.00	\$7,163.00	LEARNING LOSS - TRS for teachers working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$6,448.00	\$6,448.00	LEARNING LOSS - FICA for paraprofessionals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$1,508.00	\$1,508.00	LEARNING LOSS - Medicare for paraprofessionals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$50,000.00	\$50,000.00	LEARNIN LOSS FICA for teachers who provide after-school tutoring (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$33,334.00	\$33,334.00	LEARNING LOSS Medicare for teachers who provide after-school tutoring (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$124,000.00	\$124,000.00	FICA - FICA for teacher salaries to respond to students' academic, social and emotional needs.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$29,000.00	\$29,000.00	MEDICARE - Medicare for teacher salaries to respond to students' academic, social and emotional needs.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$27,000.00	\$27,000.00	FICA - FICA for additional \$2,000 salary per teacher for mandated additional pay by governor for our district's federally funded teachers.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$6,500.00	\$6,500.00	MEDICARE - MEDICARE for additional \$2,000 salary per teacher for mandated additional pay by governor for our district's federally funded teachers.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	230	1	\$396,200.00	\$396,200.00	TRS - TRS for teacher salaries to respond to students' academic, social and emotional needs.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	230	1	\$97,862.00	\$97,862.00	LEARNING LOSS - Medicare for teachers working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	230	1	\$20,602.00	\$20,602.00	LEARNING LOSS - TRS for paraprofessionals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	300	1	\$60,000.00	\$60,000.00	LEARNING LOSS - Training on use of Fountas & Pinnell reading curriculum (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$2,440,885.00	\$2,440,885.00	LEARNING LOSS - The Measures of Academic Progress (MAP) - suite of assessments that provide data needed to make a difference in student progress (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$216,667.00	\$216,667.00	APEX software for student digital learning (MODERATE). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$1,300,000.00	\$1,300,000.00	LEARNING LOSS - i-Ready software - a comprehensive assessment and instruction program that provides educators with the resources they need to help all students succeed and remote monitoring software for Chromebooks for supplemental classroom and distance learning and instruction (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$281,477.00	\$281,477.00	LEARNING LOSS - Edgenuity and MyPath software, IXL math and Language Arts - online curriculum and learning solutions to drive student achievement (MODERATE). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$651,849.00	\$651,849.00	Sophos antivirus software license and Go-Guardian suite subscription license (a content filtering and classroom management tool to use with student computers)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$38,250.00	\$38,250.00	Annual subscription for Zoom video communication
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	595	1	\$94,096.00	\$94,096.00	Cabling upgrade for technology infrastructure - services only, no equipment
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	595	1	\$30,500.00	\$30,500.00	Chromebook etching, tagging, and case installation
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$649,336.00	\$649,336.00	LEARNING LOSS - school supplies for students for 21-22 school year (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$400,000.00	\$400,000.00	LEARNING LOSS - School supplies for lessons and students at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$100,000.00	\$100,000.00	Supplies to use with after school tutoring (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	611	1	\$11,000.00	\$11,000.00	Gumdrop brand cases for student Lenovos Chromebooks



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	1	\$12,050,679.00	\$12,050,679.00	LEARNING LOSS - COMPUTER EQUIPMENT - Purchase Chromebooks, laptops, carts, wireless hotspots (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	640	1	\$351,072.00	\$351,072.00	LEARNING LOSS - new health and sex education textbooks for middle and high grade levels (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$1,900,000.00	\$1,900,000.00	LEARNING LOSS - new science textbooks for all grade levels (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$590,000.00	\$590,000.00	LEARNING LOSS - new World Language textbooks for grades 9-12 (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$2,000,000.00	\$2,000,000.00	LEARNING LOSS - new social studies textbooks for all grade levels (STRONG). 50% to be spent each year in 2021, 2022.





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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$2,000,000.00	\$2,000,000.00	LEARNING LOSS - new math textbooks for all grade levels (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	642	1	\$10,000.00	\$10,000.00	LEARNING LOSS: Leveled Literacy Intervention (LLI) kits for reading instruction (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	642	1	\$133,333.00	\$133,333.00	LEARNING LOSS - Fountas & Pinnell reading curriculum for elementary schools (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	642	1	\$10,000.00	\$10,000.00	LEARNING LOSS - leveled reading books for student use on book mobiles (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	734	1	\$779,190.00	\$779,190.00	Access points for technology infrastructure refresh - no per unit items with cost over \$5,000



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	810	1	\$350,000.00	\$350,000.00	Advanced Placement test fees for AP students (MODERATE). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	163	1	\$104,000.00	\$104,000.00	LEARNING LOSS - Salaries for med techs working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	163	1	\$1,508.00	\$1,508.00	LEARNING LOSS - Medicare for med techs working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	163	1	\$1,508.00	\$1,508.00	LEARNING LOSS - Medicare for med techs working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	176	1	\$800.00	\$800.00	LEARNING LOSS - Social Worker salary for Summer Learning Academy to support specific needs of some students



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	220	1	\$6,448.00	\$6,448.00	LEARNING LOSS - FICA for med techs working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	230	1	\$20,602.00	\$20,602.00	LEARNING LOSS - TRS for med techs working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	323	1	\$2,000,000.00	\$2,000,000.00	Southern Behavior Support contracted psychology services for students' mental health services and supports (MODERATE). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	532	1	\$187,000.00	\$187,000.00	Microsoft EES agreement that provided the Microsoft Office 365 products, including Microsoft Windows for desktop and laptop computers, for all faculty, staff, and students.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	595	1	\$4,296.00	\$4,296.00	Book mobile wi-fi and wifi monthly fee for student hotspots



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	615	1	\$3,218.00	\$3,218.00	Book mobile wifi
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	734	1	\$1,332,278.00	\$1,332,278.00	Switches with access points for technology infrastructure refresh to aid with teacher and student access to the internet
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	116	1	\$25,000.00	\$25,000.00	Stipends for Fountas and Pinnell training - 4 days in July (\$200 each teacher) (STRONG). 50% to be spent each year in 2021 and 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	220	1	\$1,550.00	\$1,550.00	FICA for stipends for Fountas and Pinnell teacher training in July (STRONG). 50% to be spent each year in 2021 and 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	220	1	\$365.00	\$365.00	Medicare for Fountas & Pinnell teacher training in July stipends (STRONG). 50% to be spent each year in 2021 and 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	880	1	\$523,878.00	\$523,878.00	indirect costs for the ESSER III ARP for FY22 2.53%
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	880	1	\$475,562.00	\$475,562.00	indirect costs for the ESSER III ARP for FY23 2.39%



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	131	1	\$194,000.00	\$194,000.00	LEARNING LOSS - Salaries for assistant principals for Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	142	1	\$104,000.00	\$104,000.00	LEARNING LOSS - Salaries for clerical staff working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	220	1	\$12,028.00	\$12,028.00	LEARNING LOSS - FICA for assistant principals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	220	1	\$2,813.00	\$2,813.00	LEARNING LOSS - Medicare for assistant principals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	220	1	\$6,448.00	\$6,448.00	LEARNING LOSS - FICA for clerical staff working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	220	1	\$1,508.00	\$1,508.00	LEARNING LOSS - Medicare for clerical staff working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	230	1	\$38,431.00	\$38,431.00	LEARNING LOSS - TRS for assistant principals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	230	1	\$20,602.00	\$20,602.00	LEARNING LOSS - TRS for clerical staff working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	610	1	\$1,000,000.00	\$1,000,000.00	COVID sanitizing and cleaning supplies



## Consolidated Application

**District Code :** 676

**District Name :** Houston County

**Fiscal Year :** 2021

**Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

**Status :** Approved

**Superintendent Sign off date :** 04/12/2023 13:22:31

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	612	1	\$148,500.00	\$148,500.00	Centegix Crisis Communication software implementation for use in classrooms to alert school administrators and school resource officers (promising). No capital equipment over \$5,000 will be purchased. 50% will be spent each year in 2022 and 2023.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	734	1	\$1,626,000.00	\$1,626,000.00	CENTEGIX Crisis Communication system equipment for use in classrooms to alert school administrators and school resource officers (Promising). No capital equipment over \$5,000 will be purchased. 50% to be spent each year in 2022 and 2023.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	180	1	\$200,000.00	\$200,000.00	LEARNING LOSS - salaries for bus drivers working for Summer Learning Academy sites
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$15,000.00	\$15,000.00	LEARNING LOSS - FICA for bus drivers working for Summer Learning Academy sites
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$5,000.00	\$5,000.00	LEARNING LOSS - Medicare for bus drivers working for Summer Learning Academy sites



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	230	1	\$50,000.00	\$50,000.00	LEARNING LOSS - TRS for bus drivers working for Summer Learning Academy sites
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	620	1	\$325,000.00	\$325,000.00	LEARNING LOSS - Fuel for buses used for Summer Learning Academy sites
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	432	1	\$700,000.00	\$700,000.00	Always Learning Maintenance - repair and warranty only, no equipment is purchased
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	532	1	\$306,418.00	\$306,418.00	Security Software to protect student and district information
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	532	1	\$10,675.00	\$10,675.00	Sophos Antivirus software 5-yr license





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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	616	1	\$3,311,355.00	\$3,311,355.00	COMPUTER EQUIPMENT: Purchase laptops and desktops for staff for academic and administrative use. Laptop Latitude 5420 with 55 @ \$2,062 = \$113,410, Adapters for Laptop Latitude 5420 with 55 @ \$65 = \$3,575, Desktop Optiplex 7490 with 55 @ \$1,173 = \$64,515, Laptop Latitude 7420 with 2 @ \$1,260 = \$2,520, Laptop Latitude 7420 with 2,525 @ \$1,172 = \$2,959,300, Docking Station for Latitude 7420 with 2,425 @ 245 = \$594,125, 80 @ \$923 = \$73,910 ViewSonic slot-in PCs for classroom smartboard projection.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2900	532	1	\$720,000.00	\$720,000.00	Infinite Campus - student information system (SIS), learning management system (LMS), and data warehouse to help track student attendance and accurately assess students' academic progress so we can meet students' academic needs (Promising). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				4000	300	1	\$764,915.00	\$764,915.00	Labor costs for locksmiths to install cylinders and locks required to rekey all locks in the school system to safely keep schools from having possible COVID transmission. Using outside vendor to provide the service.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				4000	730	1	\$1,814,463.00	\$1,814,463.00	Cylinder and locks required to rekey all locks in the school system to safely keep schools from having possible COVID transmission.
<b>Total</b>										<b>\$50,017,120.00</b>	