

**Discovery Regional High School
FY 2026 Budget**

Revenue

State QBE	3800	\$	1,093,004.00
Interest	1500	\$	10,500.00
Local funds - Program Students	1995	\$	600,000.00
State Security Grant	3800	\$	47,124.00
Add't State Security Grant	3800	\$	21,635.00
Title I Funds	4520	\$	35,451.00
IDEA	4520	\$	21,749.00
Title II	3800	\$	4,174.00
Revenues		\$	1,833,637.00

Fund Equity	\$	301,082.00
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Total Revenues	\$	2,134,719.00
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Expenditures

Instruction	1000	\$	1,010,000.00
Student Services	2100	\$	210,000.00
Curriculum Improvement	2210	\$	215,000.00
General Administration	2300	\$	220,000.00
School Administration	2400	\$	170,000.00
Business Services	2500	\$	40,000.00
Maintenance and Operations	2600	\$	189,960.00
School Security and Safety	2660	\$	68,759.00
Transportation	2700		
Support Services - Central	2800	\$	11,000.00
Other Support Services	2900		
Total Expenditures		\$	2,134,719.00

**This budget is scheduled to be adopted by the Board of Education at the regular board meeting at 9:00 am
on June 17, 2025, which will be held virtually.**